

**WALLED LAKE IMPROVEMENT BOARD  
2016 ANNUAL BUDGET**

<i><b>Description</b></i>	<i><b>Annual Budget</b></i>
<u>Income</u>	
City of Novi Assessments	\$42,015
City of Walled Lake Assessments	\$25,373
Use of Surplus Funds	\$20,613
<b>TOTAL INCOME</b>	<hr/> <b>\$88,000</b>
 <u>Expenses</u>	
Harvesting and Herbicide Treatments	\$80,000
Lake Management Consultant	\$5,000
Permit Fee	\$2,000
Administrative & Legal	\$1,000
<b>TOTAL EXPENSES</b>	<hr/> <b>\$88,000</b>