



CITY of NOVI CITY COUNCIL

Agenda Item G
June 16, 2014

SUBJECT: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2014-15 fiscal year in the amount of \$62,450.

SUBMITTING DEPARTMENT: Public Safety

CITY MANAGER APPROVAL: 

EXPENDITURE REQUIRED	\$62,450
AMOUNT BUDGETED	\$67,000
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	\$48,825 101-301.00-802.500 \$13,625 101-337.00-802.500

BACKGROUND INFORMATION:

Oakland County's Courts and Law Enforcement Management Information System (CLEMIS), uses innovative, state-of-the-art computer technology for criminal justice and public safety agencies. By serving as a technical link among multiple agencies, CLEMIS promotes communication and sharing of criminal justice information. CLEMIS standards and policies, as established and monitored by the Advisory Committee, are important in assuring the integrity of information entered into the CLEMIS System. Estimated cost for the 2014-15 fiscal year is \$48,825.

Oakland County's CLEMIS Fire Records Management System (FRMS) provides integrated technology systems which can be built on for future needs from a reliable high speed network which interconnects fire stations allowing access to the County for a centralized and standardized reporting and emergency information system. Estimated cost for the 2014-15 fiscal year is \$13,625.

Through a cooperative relationship with the County, CLEMIS and FMRS provide technical solutions which are affordable and efficient for criminal justice and public safety agencies of all sizes. All fees and services were included in the 2014-15 budget.

RECOMMENDED ACTION: Approval to purchase Courts and Law Enforcement Management Information System (CLEMIS) and Fire Records Management System (FRMS) fees and services from Oakland County for the 2014-15 fiscal year in the amount of \$62,450.

	1	2	Y	N
Mayor Gatt				
Mayor Pro Tem Staudt				
Council Member Casey				
Council Member Fischer				

	1	2	Y	N
Council Member Markham				
Council Member Mutch				
Council Member Wrobel				

Novi Police Department CLEMIS Fees - 2014-15	
	Annual
Membership Usage Fee (\$200 @ 63 FTE)	\$ 12,600
MDC Participation Fee (21) - \$1,094/unit	22,975
Regulatory Fee (21) - \$15/unit	315
Livescan	3,525
Livescan Records	1,810
Mug Capture Stn Maintenance	4,000
LEADS Online	3,300
CrimeMapping	300
	<u>\$ 48,825</u>
2014-15 Budget	\$ 51,000
Novi Fire Department FRMS Fees - 2014-15	
	Annual
Annual Department Fees	\$ 4,085
Fire Hall Fee \$350/ - 4 lines	1,400
Data Line (1)	8,140
	-
	<u>\$ 13,625</u>
2014-15 Budget	\$ 16,000
Total 2014-15 Estimate for CLEMIS & FRMS	\$ 62,450