

Agenda Novi Public Library Board of Trustees--Regular Meeting Thursday, August 24, 2023 at 7:00 p.m. Location: City of Novi, Council Chambers

Mission Statement: Novi Public Library provides the resources and programs to support the educational, cultural, informational and recreational needs of its diverse community.

DEI Statement: The Novi Public Library is committing to ensure that every Novi community member, library guest, Board of Trustee member, library staff and volunteer, are treated with dignity and respect. Discrimination, bigotry and racism will not be tolerated. The Board and staff are dedicated to promoting diversity, equity and inclusion in order to create a comfortable, safe and supportive library environment for all.

## Call to Order by President, Mark Sturing

## Pledge of Allegiance

## Roll Call by Secretary, Brian Bartlett

1. Trustees: Bartlett, Cherukuri, Crawford, Dooley, Gawalapu, Gurumurthy and Sturing Student Representative – Abhay Kakarla

# Approval of Agenda......1-4

## 

## Presentations

1. 2023 Staff Awards:

Α.	Student Representative Annual Review 2022-2023: Presented by Abhay
	Kakarla15-23
Β.	Meeting Room Rental Report 2022 – 2023: Presented by Crockett, Meeting Room
	Coordinator24-25
C.	Friends of Novi Library Annual Review 2022-2023: Presented by Sue Johnson,
	President
D.	Novi Historical Commission Year in Review 2022-2023: Presented by Rae Manela,
	ChairN/A

## **Public Comment**

In order to hear all citizen comments at a reasonable hour, the Library Board requests that speakers respect the (3) three-minute time limit. This is not a question-answer session. However, it is an opportunity to voice your thoughts with the Library Board. Citizens must state their first, last name and address

DISCLAIMER: Audiovisual presentations are welcome. To insure adequate equipment needs, please contact Library Administration at least 5 days in advance of the meeting. The materials cannot be changed before the meeting.

Report	' <b>s</b> Student Representatives Report – July 202328
2.	President's Report (Mark Sturing) A. President's comments, Trustee experiences and involvement
3.	Treasurer's Report (Sreeny Cherukuri)       30-32         A. 2023-2024 Library Budget Fund 271
4.	Director's Report (Julie Farkas)42-69A. Information Technology Report (Jeffrey Smith)70-73B. Facilities Report (Keith Perfect)74C. Information Services Report (Hillary Hentschel)75-77D. Support Services Report (Maryann Zurmuehlen)78-80E. Library Usage Statistics81-90F. Friends of Novi Library -91-95G. City of Novi Historical Commission -96-97

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## **Committee Reports**

- 1. **Policy Committee:** Review current public policies for the Library (Chair: Sturing, Bartlett and OPEN, Staff Liaison Julie Farkas)
  - No meeting held.....N/A
     GOALS 2022-2023: (NEED NEW GOALS)
    - 1. Continued review of public policies
- 2. **HR Committee:** Review HR Policies for the Library, Director Review & Goals (<u>Chair:</u> Crawford, Dooley, Staff Liaison Julie Farkas)
  - - GOALS 2022-2023: (NEED NEW GOALS)
    - 1. Seek to assure employees have a safe and stable work environment with equal opportunity for learning and personal growth
    - 2. Implement Human Resource best practices and innovative human resource solutions that support improved employee welfare, empowerment, growth and retention.
    - 3. Maintain a dedicated focus on customer service and continuous improvement that supports the goals and mission of the Novi Public Library.

3.	<ul> <li>Finance Committee: Financial plan based on building assessment review, Library endowment investigation <ul> <li>(Chair: Cherukuri, Bartlett, Sturing, Staff Liaisons – Julie Farkas)</li> <li>No Meeting held</li></ul></li></ul>
4.	<ul> <li>Events/Marketing/Fundraising Committee: Outreach opportunities         <ul> <li>(Chair: Gurumurthy, Dooley, Staff Liaisons – Julie Farkas &amp; Dana Brataniec)</li> <li>Meeting held: July 24, 2023</li></ul></li></ul>
5.	<ul> <li>Strategic Planning Committee: (<u>Chair:</u> Bartlett, Gurumurthy, Crawford, Staff Liaison – Julie Farkas).</li> <li>No meeting held</li></ul>
6.	<ul> <li>Building &amp; Grounds Committee: (Chair: Gawalapu, Sturing, Cherukuri, Staff Liaison – Julie Farkas)</li> <li>No meeting heldN/A GOALS 2022-2023: (NEED NEW GOALS)</li> <li>1. Explore ways to make our infrastructure (i.e. phone, security system) to be more resilient to weather, external factors (i.e. market shifts); Opportunities to complete the LED lighting project with the meeting spaces.</li> <li>2. Review NPL's current Technology Plan</li> </ul>
7.	Bylaw Committee (Ad-hoc): Review of Library Board Bylaws         (Chair:       Bartlett, Sturing, Gawalapu, Staff Liaison – Julie Farkas)         • Meeting held: July 25 <sup>th</sup>
8.	<ul> <li>DEI: Diversity, Equity and Inclusion Committee <ul> <li>(Chair: Dooley, Gurumurthy, Crawford, Staff Liaison – Julie Farkas)</li> <li>Meeting held: July 25<sup>th</sup></li></ul></li></ul>

## Matters for Library Board Action

۹.	Approve updates to the Guest Behavior Policy, reviewed by Library staff and	
	Attorney	2-65

## Communications

1. 7/14/23: Email from Nancy Thompson Re: Library Parking Lot......103-104

### **Closed Session**

1. None

Motion to Adjourn into Closed Session

## Adjournment

### Supplemental Information

•	Library Board Calendar 2023 and 2024	105	-106	5
•	Library Closings 2023 and 2024	107	-108	3

### 2023 Future Events:

- 8/24: Library Board of Trustees Regular Meeting at 7pm, City of Novi, Council Chambers
- 9/2 9/4: LIBRARY CLOSED Labor Day Weekend
- 9/5: Back to School Teen Space Opens 2:30pm 5pm
- 9/13: Friends of Novi Library Regular Meeting at 7pm, Novi Public Library
- 9/20: Novi Historical Commission Regular Meeting at 7pm, Novi Public Library
- 9/28: Library Board of Trustees Regular Meeting at 7pm, City of Novi, Council Chambers
- 10/11: Friends of Novi Library Regular Meeting CANCELLED
- 10/15: National Friends of Library Week
- 10/18: Novi Historical Commission Regular Meeting at 7pm, Novi Public Library
- 10/24: Community Reads Event Emiko Jean author of Mika in Real Life at 7pm, Novi Public Library
- 10/26: Library Board of Trustees Regular Meeting at 7pm, City of Novi, Council Chambers

### Inform. Inspire. Include.

45255 W. Ten Mile Road, Novi, MI 48375, Telephone: 248-349-0720 http://www.novilibrary.org



Library Board of Trustees – Regular Meeting Initial Draft - MINUTES July 27, 2023, 7 PM Novi City Council Chambers

**Initial Draft** 

## Call to Order by President Mark Sturing

City Council Chambers Called to order by President Mark Sturing at 7:03 PM

<u>Pledge of Allegiance</u> The Pledge of Allegiance was recited.

## Roll Call by Secretary Brian Bartlett

Library Board – 7 Board members were recorded present Mark Sturing, President Kathy Crawford, Vice-President Sreeny Cherukuri, Treasurer Brian Bartlett, Secretary Kat Dooley, Board Member Priya Gurumurthy, Board Member Ajeeta Gawalapu, Board Member Student Representatives Abhay Kakarla – absent excused Library Staff Julie Farkas, Director

## Approval of Agenda

Motion: To Approve the Agenda as presented. Motion for Approval – 1<sup>st</sup> – Trustee Crawford 2<sup>nd</sup> – Trustee Gurumurthy Motion passes – 7-0

## **Consent Agenda**

1.	Approve Minutes	of: June 22, 2023	8 Regular Board	Meeting	5-1	11
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Motion: To Approve the Consent Agenda as presented.

Motion for Approval – 1<sup>st</sup> – Trustee Dooley 2<sup>nd</sup> – Trustee Cherukuri

## Motion passes – 7-0

## Presentations

## 2023 Staff Awards:

- A. Customer Service: Shang-Yeu Chang and Mary Robinson
- B. Community Champion: Hillary Hentschel and Support Services Outreach Team: Elizabeth Kopko, Tracey Pelletier, Jean Aldrich and Pat Amireskandari
- C. Above & Beyond: Danielle Mazur, Rae Manela, Emily Lonchar, Bill Bembeneck and Shannon O'Leary

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**Doreen Poupard -** Fox Run. Thanked the Board of Trustees for their work and the presentation to Fox Run by President Sturing and Director Farkas.

Nelly Tester - Cascade. Spoke out regarding the "cross" stickers used for designating Christian fiction and ALA policies. (Letter to the Library included in the packet.)

## Reports

- 1. Student Representatives Report June 2023......15-16
- 2. President's Report (Mark Sturing)
  - A. President's comments, Trustee experiences and involvement
  - B. Attended the Friends Annual Meeting on July 12th at 7pm
  - C. Year End Goals Report for 2022-2023.....17-20

D. Presenting at Fox Run on Wednesday, July 26 to the newly formed Women's Club about the Library with Director Farkas

3. Treasurer's Report (Sreeny Cherukuri) A. 2023-2024 Library Budget Fund 271	21-23
B. 2023-2024 Contributed Fund Budget 272	
C. Financial Report June 30, 2023	25
D. Library Fund 271 Expenditure & Revenue Report as of as of Jun	e 30,
2023	26-28
E. Library Fund 272 Contributed Fund as of June 30, 2023	29-30
F. Balance Sheets for Funds 271 and 272 as of June 30, 2023	31-32
( Directoria Devicet ( Julia Faultor)	22.40

4. Director's Report (Julie Farkas)	33-42
A. Information Technology Report (Jeffrey Smith)	43-45
B. Facilities Report (Keith Perfect)	N/A
C. Information Services Report (Hillary Hentschel)	47-50
D. Support Services Report (Maryann Zurmuehlen)	51-61
E. Library Usage Statistics	62-71
F. Friends of Novi Library	72-83
G. City of Novi Historical Commission	

## **Public Comment**

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None

Committee Reports - Note Committee assignments following reflect 2022-2023 assignments

- 1. Policy Committee: Review current public policies for the Library
  - (Chair: Sturing, Bartlett and OPEN, Staff Liaison Julie Farkas)
    - <u>Staff Committee:</u> Julie Farkas, Betty Lang, Dana Brataniec and Hillary Hentschel
  - · No meeting held
  - · GOALS 2022-2023:
    - 1. Continued review of public policies
- 2. HR Committee: Review HR Policies for the Library, Director Review & Goals
  - (Chair: Crawford, Dooley, Staff Liaison Julie Farkas)
  - <u>Staff Committee:</u> Julie Farkas, Lindsay Gojcaj, Kristin Abate and Kirsten Malzahn
  - · No meeting held
  - Director Farkas has been interviewing candidates for the HR Specialist position. Interviews are currently being conducted for Systems Administrator, Full-time

 $\cdot$  Outreach Librarian and Teen Space Monitor. The Full-time Youth Librarian position has been filled.

 $\cdot$  The Part-time Youth and Teen Programming Coordinator has been filled.

• The Full-time Support Services Supervisor has been filled.

• Director Farkas has been working with Foster & Swift, HR Attorneys, to have a full review of the current HR Policy Manual for NPL. The goal is for the full manual to be proposed to the Library Board in late November/December for review and approval.

## GOALS 2022-2023:

- 1. Seek to assure employees have a safe and stable work environment with equal opportunity for learning and personal growth.
- 2. Implement human resource best practices and innovative human resource solutions that support improved employee welfare, empowerment, growth and retention.
- 3. Maintain a dedicated focus on customer service and continuous improvement that supports the goals and mission of the Novi Public Library.
- 3. Finance Committee: Financial plan based on building assessment review, Library endowment investigation

(Chair: Cherukuri, Bartlett, Sturing, Staff Liaison – Julie Farkas)

- · No meeting held
- GOALS 2022-2023:
  - 1. Review Financial Plan
  - 2. Library Endowment/Foundation investigation
  - 3. Salary Comparison and review; last done in 2018
- 4. Events/Marketing/Fundraising Committee: Outreach opportunities (Chair:
  - Gurumurthy, Dooley, Staff Liaisons Julie Farkas & Dana Brataniec)
  - · Next Meeting: July 25

## GOALS 2022-2023:

1. Continuing support with Friends of Library; more board presence at their events

- 2. Marketing plan update
- 3. Marketing efforts put in place for the Strategic Plan

## 5. Strategic Planning Committee:

(Chair: Bartlett, Gurumurthy, Crawford, Staff Liaison – Julie Farkas)

- · Meeting held: June 28
- Director Farkas offered 3 Strategic Planning meetings to staff on July 18, 19 and 20 for staff to go over the draft of the Strategic Plan and ask questions. A total of 20 people attended.
- Next meeting scheduled for: Wednesday, July 26. Strategic Planning Retreat group reviewing the document, hosted by Re-Thinking Libraries on Zoom.

## 6. Building & Grounds Committee:

(Chair: Gawalapu, Sturing, Cherukuri, Staff Liaison – Julie Farkas)

· Meeting held: June 20......92-93

## · GOALS 2022-2023:

- Explore ways to make our infrastructure (i.e. phone, security system) more resilient to weather, external factors (i.e. market shifts); Opportunities to complete the LED lighting project with the meeting spaces.
- 2. Review NPL's current Technology Plan

## 7. Bylaw Committee (Ad-hoc): Review of Library Board Bylaws

(Chair: Bartlett, Sturing, Gawalapu, Staff Liaison – Julie Farkas)

• Meeting held: July 25

## · GOAL 2022-2023:

1. As this committee is ad-hoc the main goal is a committee review before the annual meeting in 2023. Since it is not standing it simply has a singular goal as needed.

## 8. DEI: Diversity, Equity and Inclusion Committee

(Chair: Dooley, Gurumurthy, Crawford, Staff Liaison – Julie Farkas)

- · Meeting held: June 28.....94
- · Next Meeting: July 25
- · Letter from Nelly Tester Re: Christian stickers on books...95
- GOALS 2022-2023:
- Recommend all Board Trustees Attend at least 3 DEI trainings minimum for board per year (self-learning and/or in-person)
- 2. Assist in launching the DEI Scorecard for NPL
  - 3. Bring forth recommendations that amplify DEI in NPL Strategic Planning

## Matters for Library Board Action

- **Trustee Bartlett** Discussed the process for analyzing and reviewing the plan. Staff and the Core team have gone through several iterations of the plan. Last evening the plan was reviewed with the members of the community retreat team. As suggested by several community members, the board focused on 'action words' meant to be motivational. The first two pages of the plan cover the plan summary and then subsequent pages go into greater detail. A list of activities to move the strategic plan forward will be the next step after a plan is adopted.
- **Director Farkas** Noted how the words in the mission can be used interchangeably and was pleased with how these turned out. Some of the community feedback has already been incorporated in the plan before trustees. This library staff feels this document can be

approved tonight. This will enable significant work to commence going forward.

- **Trustee Sturing** Appreciated the work that went into this plan and felt it was an excellent document.
- **Trustee Crawford** Noted that this is just the start of a process. This document will simply guide significant work that will occur over the next few years.
- **Trustee Cherukuri** Asked if this document incorporated all the feedback from the community feedback sessions and meetings.
- **Trustee Bartlett** Indicated that this did include feedback from all groups. Several areas were uncovered with one of the most notable being an over-stretched staff. It will be important that the board analyzes new initiatives not only in terms of cost but efforts needed.
- **Director Farkas** Indicated that the Library needs to get used to saying "No" rather than trying to satisfy each and every request. It is something that will take some practice.
- **Trustee Dooley** Was happy with being part of the process in the early phases and is excited to see the document finally coming to completion. She wanted to thank the community for their participation and efforts in this process. ReThinking Libraries noted how involved the community was.
- **Trustee Gurumurthy** Enjoyed being on the Strategic Committee during this process from the beginning. She was impressed with the methodology and abilities of ReThinking Libraries. Looking forward to the work plans as they implement this plan and how we can incorporate this plan into various committee goals.
  - **Motion:** To approve the Strategic Planning document proposed by ReThinking Libraries

Motion for Approval – 1<sup>st</sup> – Trustee Dooley 2<sup>nd</sup> – Trustee Crawford

## Motion passes – 7-0

B. Recommendation from Building & Grounds Committee to approve a 4year lease contract with Canon at a not to exceed annual cost of \$12,120.00......92-93

**Trustee Gawalapu** The Building & Grounds Committee received a very detailed presentation and analysis regarding this replacement. Would encourage the board to move forward.

- **Trustee Sturing** Agrees with the thoroughness of this proposal and would also support it.
- **Trustee Gurumurthy** Since we are changing vendors is there a plan for piloting or testing the new solution?
- **Director Farkas** There are no plans for a pilot period, but the library staff has performed a successful test and they have visited the City office who has already made the switch. The Library anticipates an easy transition with no significant downtime.

Motion: To approve a 4-year lease contract with Canon

Motion for Approval – 1<sup>st</sup> – Trustee Crawford 2<sup>nd</sup> – Trustee Cherukuri

## Motion passes – 7-0

## Communications

1. Email from Novi Education Foundation Re: Gala Donation	96
2. Email from Aamani Cherukuri Re: Sunday Hours	97

### **Closed Session**

None

## Adjournment

Motion: Motion to Adjourn at 8:12 PM

1<sup>st</sup> - Trustee Crawford 2<sup>nd</sup> - Trustee Gurumurthy

### Motion Passes – 7-0

## **Supplemental Information**

· Library Board Calendar 2023 –2024	
· Library Closings 2023 and 2024	

### 2023 Future Events:

• 8/9: Friends of Novi Library Regular Meeting at 7pm, Novi Public Library \*\* Time Change

- 8/12: Summer Reading Program Ends
- 8/16: Historical Commission Regular Meeting at 7pm, Novi Public Library
- 8/18: LIBRARY CLOSED Staff In-Service Day
- 8/24: Library Board of Trustees Regular Meeting at 7pm, City of Novi,

Council Chambers

• 9/2 – 9/4: LIBRARY CLOSED – Labor Day Weekend

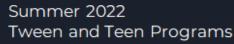
Warrants			
Warrant 629	271 Accounts	August 2023	
Payable to	Invoice #	Account number	Amount
Auburn Hills Library	Lost Item 39082137100023	271-000.00-659.000	\$ 27.99
White Lake Township Library	Lost Item 39082144451096	271-000.00-659.000	\$ 15.95
Amazon	Certificate Holders	271-000.00-727.000	\$ 36.99
Quill	paper, folder	271-000.00-727.000	\$ 588.25
Smart Business	Supplies	271-000.00-727.000	\$ 10.38
Petty Cash	Stamps - USPS	271-000.00-728.000	\$ 31.50
Stams.com	Monthly Subscription; CC	271-000.00-728-000	\$ 19.99
USPS Stamps	Postage CC	271-000.00-728-000	\$ 250.00
landl.com	Domain fee; CC	271-000.00-734.000	\$ 55.16
Adobe Inc.	Creative Cloud; 7-12-23 to 7-11-24; CC	271-000.00-734.000	\$ 359.88
Knight Watch	Monthly Monitoring	271-000.00-734.000	\$ 210.00
Patron Point	April 2023 - June 2023	271-000.00-734.000	\$ 521.10
SenSource	Annual Data Hosting Service fee	271-000.00-734.000	\$ 264.00
Tech Logic	Service Cleaning Program 6 visits	271-000.00-734.000	\$ 2,865.00
Amazon	IT Supplies	271-000.00-734.500	\$ 398.61
Apple.com	Computer supplies CC	271-000.00-734.500	\$ 0.99
SenSource	Data Logger	271-000.00-734.500	\$ 314.11
Amazon	toner cartridge	271-000.00-740.000	\$ 862.46
Demco	Operating supplies	271-000.00-740.000	\$ 122.74
Petty Cash	Kroger	271-000.00-740.000	\$ 11.97
Amazon	742.111R	271-000.00-742.000	\$ 7,763.30
Barnes & Noble	Mika in Real Life;742.191	271-000.00-742.000	\$ 3,087.29
Brodart	Books	271-000.00-742.000	\$ 647.07
Cengage/Gale	742.300	271-000.00-742.000	\$ 229.52
Center Point	742.300	271-000.00-742.000	\$ 311.64
Amazon	Lending Library	271-000.00-742.010	\$ 663.29
Baker & Taylor	744.520	271-000.00-744.000	\$ 1,672.01
Midwest Tape	744.510	271-000.00-744.000	\$ 1,417.19
Hoopla	Advance Digital Payment	271-000.00-745.200	\$ 15,000.00
OverDrive	eBook, Audiobook	271-000.00-745.200	\$ 9,820.42
Brodart	Comic Plus 7/23 thru 6/24	271-000.00-745.300	\$ 2,750.00
Cengage	eBook hosting	271-000.00-745.300	\$ 300.00
LinkedIn	/1/23 to 6/30/24	271-000.00-745.300	\$ 13,125.00
ProQuest	U.S. News stream 7/1/23 to 6/30/24	271-000.00-745.300	\$ 3,549.95

Tutor.com	Online tutoring Program	271-000.00-745.300	\$ 13,900.00
Spectrum	June - Credit memo	271-000.00-801.925	\$ (120.28)
Novi Rotary	Quarterly dues July-Sept 2023	271-000.00-809.000	\$ 150.00
Reforma	Membership	271-000.00-809.000	\$ 100.00
Knight Watch	Service Labor	271-000.00-816.000	\$ 390.00
RNA	July	271-000.00-817.000	\$ 6,297.59
AT&T	Jun 22,2023 & Jul 22, 2023	271-000.00-851.000	\$ 1,601.46
T-Mobile	June & July	271-000.00-851.000	\$ 1,934.87
Telnet	due 8/4/23	271-000.00-851.000	\$ 989.17
Verizon	May 29 - Jun 28 & Jun 29 - Jul 28	271-000.00-851.000	\$ 914.20
The Library Network	July 23- Sep 23	271-000.00-855.000	\$ 17,308.70
D.Mazur	SRP Treats & Party rentals	271-000.00-862.000	\$ 17.95
S. O'Leary	Japanese Storytime & ESL collections	271-000.00-862.000	\$ 70.50
Amazon	Brochure Holders	271-000.00-880.000	\$ 24.89
Conver Sight	myLIBRO Subscription 2023-24	271-000.00-880.000	\$ 3,300.00
Muniweb	Website Service, maintenance	271-000.00-880.000	\$ 944.50
The Library Network	Recite Me Subscription FY 2023-24	271-000.00-880.000	\$ 2,214.96
Amazon	Programming	271-000.00-880.268	\$ 966.46
Chicago Distribution			
Center	ALA - poster, bookmark	271-000.00-880.268	\$ 68.66
Gordon Food	Programming	271-000.00-880.268	\$ 159.55
Dueling Pianos	Summer Songfest; 7-20-23; CC	271-000.00-880.268	\$ 500.00
MPLC	Umbrella License 2023-24	271-000.00-880.268	\$ 338.62
Sam's Club	Programming	271-000.00-880.268	\$ 96.28
Scholastic	Programming	271-000.00-880.268	\$ 44.12
Target	SRP Programming, Raffle - CC	271-000.00-880.268	\$ 75.42
Engage	\$410.25 Friends & \$307.75 Hist Com - Reimbursed	271-000.00-900.000	\$ 8,650.00
Millennium Business	Print	271-000.00-900.000	\$ 544.96
DTE	due on 8/17/23	271-000.00-922.000	\$ 8,981.74
City of Novi - Utility	3/22/23 to 6/2/23	271-000.00-923.000	\$ 1,960.48
Allied Building	due 8/24/23	271-000.00-934.000	\$ 1,544.34
Amazon	dry eraser & Markers	271-000.00-934.000	\$ 48.72
Anago	deep clean & disinfect bathrooms	271-000.00-934.000	\$ 420.00
Hope Services	Maintenance Services	271-000.00-934.000	\$ 1,700.00
ImperialDade	Supplies	271-000.00-934.000	\$ 1,069.61
North Star	cleaning	271-000.00-934.000	\$ 224.25
Rich Osterman Electric	2nd floor cabinet in Main Library	271-000.00-934.000	\$ 1,535.00
Sherwin Williams	paint	271-000.00-934.000	\$ 43.88
Creating Sustainable		271 000.00 704.000	Ψ -0.00
Landscapes	Rain garden maintenance -6/22/23	271-000.00-936.300	\$ 2,200.00
SCA	parking lot Sweeping	271-000.00-936.300	\$ 81.08

Millennium Business	due 8/4/23	271-000.00-942.000	\$ 650.94
LMCC	Conference	271-000.00-956.000	\$ 950.00
MLA	Annual Conference	271-000.00-956.000	\$ 910.00
OverDrive	Digipalooza 2023		\$ 249.00
TOTAL 271			\$ 151,355.37

Warrant 629	272 Accounts	August 2023	
Payable to	Invoice #	Account number	Amount
Amazon	Raising a Reader	272-000.00-742.229	\$ 148.72
Target	Raising a Reader - CC	272-000.00-742.229	\$ 11.00
M.Zurmuehlen	Resignation gift card for K.Swejkoski	272-000.00-742.236	\$ 29.95
Amazon	iCube	272-000.00-976.046	\$ 255.39
B&H Photo	iCube Supplies CC	272-000.00-976.046	\$ 323.46
Inventables.Inc.	iCube Supplies CC	272-000.00-976.046	\$ 91.53
SP Raise3D	Premium PLA Filament - Black & Gray; CC	272-000.00-976.046	\$ 69.98
<b>TOTAL 272</b>			\$ 930.03





### July:

- Korean Lantern Craft
- Parkour Training with Phoenix Freerunning Academy

### gust

Summer Reading Finale Parties at Paradise Park (over 420 guests participated)

Monthly Programs: ★ Tail Waggin' Reading Buddies



1







## Teen Advisory Board (TAB) Meetings

MAY 1-31

- ★ Meetings held monthly from September 2022-May 2023 (concurrent with the school year)
- ★ December 2022 was one of the most popular meetings this year (40 teens in attendance). Teens worked in teams to build and decorate gingerbread houses using grahamcrackers, frosting, candles, and more.
- ★ 2023-2024 TAB Officer elections were held in May 2023
- ★ TAB Meetings will resume in the September 2023

★ Community Service Project: ○ Clothing Drive in partnership with the Novi Public Library, Teen Advisory Board, and a local Girl Scout Troop was held during May 2023 with donations going to Career Dress in Pontiac

## Grab and Go Kits

Continued to be offered due to high demand and interest by our community

Registration offered at three times slots: 10am, 2pm, and 7pm

- Kits offered for tweens and teens: \* Mystery craft \* Snowflake photo frame \* Snowflake craft: magnet and keychain Worry Box in partnership with the Novi Community Coalition and Novi Mental Health Alliance



From September 12, 2022 through June 1, 2023, there were a total of 4,080 guests who visited Teen Space

Below is the per month attendance in Teen

- Space: September 2022 = 208
- October 2022 = 497
- October 2022 = 497
   November 2022 = 470
   December 2022 = 440
   January 2023 = 485
   February 2023 = 541
   March 2023 = 437
   April 2023 = 340
   May 2023 = 588
   June 2023 = 69

## MiLibraryQuest

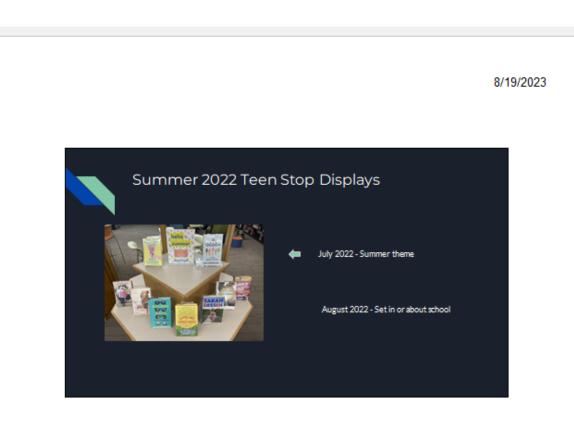
★ MiLibraryQuest is a virtual quest for tweens and teens put together by a group of Michigan library staff in collaboration with the Library of Michigan and public libraries throughout the state

Participated in the following quests:

- \* Summer 2022 Quest June 15 through July 31, 2022
- ★ Winter 2023 Quest February 1through February 28, 2023



5



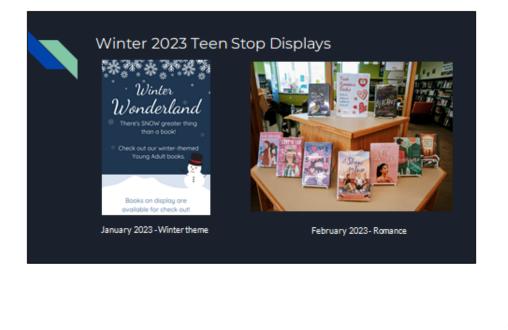


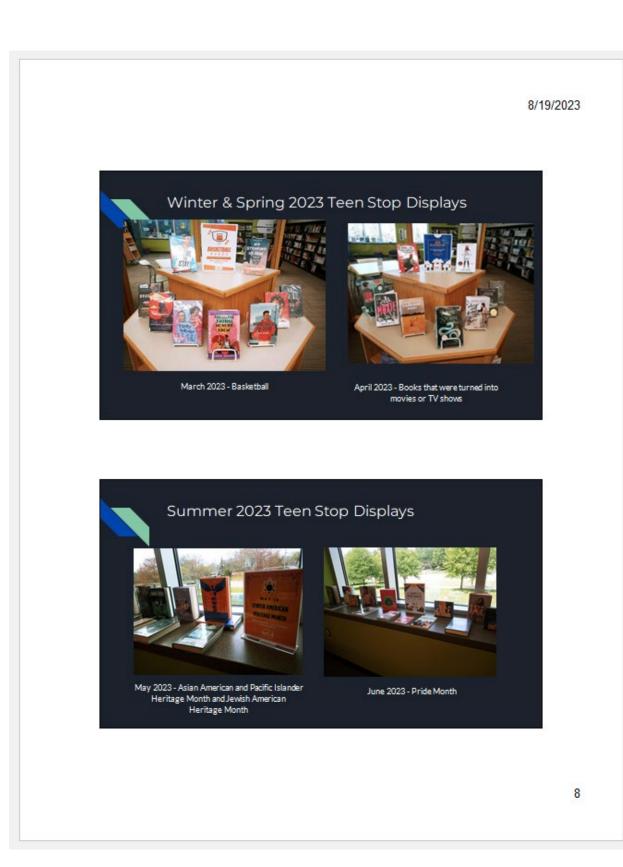


November 2022 - Historical fiction



December 2022 - Best young adult fiction books of 2022







## 2022-2023 Meeting Room Report

### **OVERALL STATS**

- Room Rentals: 382
- Attendees: 8,838
- Gross Revenue: \$32,312.50

### **POST-RENTAL SURVEY RESULTS**

- Sent to: 241 renters
- Responses: 78
- 32% response rate

### Question: Rank the following based on your recent Meeting Room rental experience

(Percent answering Excellent or Good)

- Information provided about meeting rooms: 100%
- Ease of reserving meeting room: 95%
- Pricing for meeting rooms: 89%
- Ease of making payment: 96%
- Communication with NPL staff prior to rental: 97%
- Accuracy of room set-up upon arrival: 96%
- Comfort and convenience of rooms: 97%
- Equipment/technology offerings available: 97%

# Question: Is there any additional equipment or technology you wish was available in our Meeting Rooms?

- 77% responded No or N/A
- Suggestions included: larger display board, Apple connection cables, better internet, round tables, louder volume in Youth Activity Room, new audio system in Board Room with entire room speaker/microphones for online meetings

### Question: Are there any other payment methods you would like to see offered?

- 58% responded No or N/A
- 42% requested an online option

### Question: Would you rent a meeting room at the Novi Public Library again?

- 95% responded Yes
- 5% responded Maybe
- 0% responded No

### Question: How did you hear about our meeting rooms?

(Top responses)

- Have rented here previously (41%)
- Library website/social media (37%)
- Visiting the Library (30%)
- Word of Mouth (26%)

### Question: Were you provided information about Chartwells catering for your meeting/event?

- 42% responded No
- 30% responded Yes
- 28% responded Not Sure

Question: If you used Chartwells catering for your meeting/event, how was your experience?

100% responded Excellent or Good

Suggestions for Improving Meeting Rooms and/or reservation process:

- Reserve and/or pay for rooms online (Top suggestion)
- More time before/after for set up and clean up (Top suggestion)
- Have someone able to show the rooms on the weekends
- Provide room numbers when confirming reservation
- Easy way to check your reservation
- Final call or check-in with renter before event
- Make sure door is unlocked for renters
- Make sure room has been checked/cleaned prior to renter's arrival
- Information on who to contact about the temperature in the room
- Internet issues
- Do not allow rentals when big events are going on at Library/surrounding area
- No charge for Novi teachers/school-related activities
- Offer a non-profit rate for Novi organizations

### Positive Feedback:

- Amy was great helping me request the room & the rest of the staff was very helpful in setting up.
- It is a beautiful library!
- · Very smooth process & the room was just what we were looking for.
- Love the rooms available for rental and the ease of the process to do so.
- Amy was very responsive and the audio video help was great too.
- First time we did our team meeting here, it was nice and comfortable for our team. Hope we will
  have our future meetings here in NPL.
- Amy and Dana are always very nice and helpful when trying to make the reservations.
- The staff is very helpful and good-humored. Thanks for their assistance.
- The room was great and everyone was very friendly and helpful!
- Great people, great service. Everything was set up for us when we arrived.
- Library staff were all helpful. And the space was sufficient with good lighting.
- As an HOA, we appreciate the ability to not pay in lieu of learning about the library. Even though I've heard the presentations before, I feel like I'm always learning new information.
- Everyone at the library was very helpful and personable.
- It was a great location and everything went according to plan. Great support from Amy prior to and after booking.
- I'm very satisfied with the meeting room.
- The experience was great and as expected.
- That was excellent!
- I will definitely make another reservation in the future!
- Great experience!
- Thanks to all staff during the event day for their support and kindness, and Ms. Dana for cooperation.
- Very enjoyable experience. Received good communication throughout the planning process.
- Appreciated how easy the process was!
- We plan to repeat a room rental in September.
- Everyone was very nice and helpful throughout the process. We felt valued as a group. Thank you!

### Friends of the Novi Library Year-in-Review - 2022/2023

Our big event this year was the installation of our Friends Giving Tree in the entry way of the Library. The free was made possible by a donation by a longtime Friend in memory of her husband. The tree is bronze and the 200 leaves are a mix of gold, silver and bronze. Leaves can be imprinted as follows: gold - \$200, sliver - \$150, and bronze - \$100. To date twenty-seven leaves have been purchased for \$4750. The unveiling of the Giving Tree was on May 23 with a music performance by the Entourage Variety Band and refreshments.

For the 2022/2023 year the Book Nook made \$24,529, internet sales were \$1011 and other books sales were \$36 for a total of \$25,576. As of late our donations have fluctuated. Visitors have been impacted by traffic due to road construction on 10 Mile, Novi Road and now Taft Road. We continue working with Tim Yakubov who is selling selected higher priced books from donations on the internet.

The Book Nook is having an uplift. This includes new chairs, new signage, new book displays, a scanner for pricing books and a new cart. The staff has been working to move all fiction to the left side shelves and make more room for nonfiction. This was made possible by a generous donation from a longtime Friend.

Our Friends members have been generous as always. Membership income for 2022/2023 is \$7,055 from 227 memberships. Donations were \$8,342 and income from Fundraising was \$7,016.

Two people joined our board in 2022/23. They are Mary Angela Winter and Stephania Toliver.

Here are a few of the highlights for the year.

### Toward our goal to include - bringing the library to the community

- We again brought four musical performances by Tota Lewis to area senior facilities including Fox Run, . Anthology, Meadowbrook and Rose Senior Living.
- Friends funded children's author John Schu to speak at Hickory Woods Elementary on Wednesday, February 1st.
- Funded the music for Summer of Music at Paradise Park for the third year. This was a free event for the community that was again very well attended.
- We mailed two newsletters to our members and sent e-newsletters periodically to share what we were doing with our Friends.

### Toward our goal to inform

- Sponsored six evening Kaleidoscope programs on various topics including Madelyn Rzadkowolski, Curator Meadowbrook Estate, Natalie LaCroix-Tann of TIPPING POINT THEATRE, Northville, Joel Stone, Curator Emeritus Detroit Historical Society, Boblo Boats and the Story of Sarah E. Ray, Maybury Farm, and Olga Liskinskyi [Executive Director, Ukrainian American Archives and Museum of Detroit located in Hamtramck].
- Supported Community Read bringing author Devorah Heitner, PhD to discuss Keeping Kids Safe, Happy and Healthy in the Digital Age.

### Toward our goal to inspire

- Held a Volunteer Appreciation breakfast in April to thank all our volunteers and library support staff.
- Hosted a luncheon for the staff and Friends Board during National Library Week.
- Supported Listen @ the Library with performances on Sunday afternoons.









 The Friends purchased two robust computers that will allow iCube guests to use Adobe Creative Cloud with ease. Adobe Creative Cloud features computer software that helps guests edit photos, create videos, design website, and more!



### **Toward furthering reading**

Supported Summer Reading which is open to anyone in the community. We funded the kick-off party in June which brought in 1400 people.



· Supported Raising a Reader to encourage our youngest friends to love books as we do.

### **Fundraising Events/Donations**

- Participated with Vera Bradley in Twelve Oaks Mall. For a \$5 donation, shoppers received a discount coupon toward their purchase. We made \$102 and received a lovely Vera Bradley bag.
- We brought Broadway to Novi with a performance by Vanessa Carr. The raffle made \$210.
- Joyce Cherf supplied a basket of Michigan items for a drawing in December. For a \$5 donation, an
  individual received an entry into the basket drawing. We made \$545. Leslie Zeff
  won the basket.
- In June Joyce donated a Gardening Basket with items from Farmer John's who gave a 20% discount. We made \$420. Kathy Mutch, our Kaleidoscope series manager, won the basket.
- Several Friends made holiday items and held a Holiday Sale in November in conjunction with the Book Nook putting out their Holiday Books. We made \$1371, \$230 in donations and \$100 in Book Nook sales.
- We made \$685 from the raffle at the 2022 Summer Songfest event. For Summer Songfest 2023 we have one \$500 sponsor: Obrien Sullivan Funeral Home. We received a \$250 gift card from Meijer Northville and a \$150 gift card from Busch's Market. We will hold a raffle at the July 20<sup>th</sup> Dueling Pianos songfest event.







## July 2023 Library Board Student Representative Report

By: Abhay Kakarla and Lindsay Gojcaj (Library Staff Liaison)

## **Tween and Teen Library Programs:**

The Tamil Summer Read-a-Thon program was held on July 15, 22, and 29. This sevenweek workshop for grades K-12 was hosted by the Nunmaan Tamil Academy and is designed to help children read Tamil fluently. With interactive lessons and fun-filled activities (provided by experienced teachers), children learned to read fluently and comprehend Tamil language materials. (Attendance = 30)

The NO-VI Chess Club and NO-VI Chess Club: Experienced Players was held on July 20. This club is an opportunity to participate, learn and sharpen participants' chess skills. No previous knowledge of chess is necessary. This program included lectures, practice games, game analysis, and other components of chess training. Chess boards, timers, and rule books are provided (sponsored by a generous library donor). (Attendance = 18)

## Teen Space Update:

There was no Teen Space held during July as sessions follow the school district calendar of September-June. Teen Space will resume in September 2023.

## Teen Advisory Board (TAB) Update:

There was no TAB Meeting in July. We look forward to welcoming back TAB Members in September 2023. (Attendance = N/A)

## **Upcoming Programs:**

- NO-VI Chess Club and NO-VI Chess Club: Experienced Players (Ages 5+) September 14
- Teen Advisory Board (TAB) Meeting (Grades 9-12) September 15
- NO-VI Chess Club: All Skills Levels (All Ages) September 21
- Candy Corn Catapult (Grades 4-8) September 26
- Tail Waggin' Reading Buddies (Grades K-6) September 27



## Teen Stop Featured Display:

The July Teen Stop display featured books for Disability Pride Month.

President's Report

2023-2024	Library Budget 271							
	1/26/2023 Approved	2021-2022	2022-2023	2022-2023	2022-2023	2023-2024	2024-2025	2025-2026
	6/22/23 Updated	Audited	Approved	Yr. End	4th Quarter	Approved	Projected	Projected
Revenues		6/30/2022	1/27/2022	1/26/2023	6/22/2023	1/26/2023	1/26/2023	1/26/2023
Account	Description							
402.000	Tax Revenue - Current Levy	3,081,796.39	3,209,191.00	3,232,784.02	3,230,768.38	3,401,742.00	3,537,812.00	3,643,947.00
404.003	Tax Revenue - Brow nfield B1 08	-59.74	0.00	-323.55	-324.00	0.00	0.00	0.00
404.006	Tax Revenue - Brow nfield B2 1	-7,282.79	-12,749.00	-8,961.24	-5,618.00	-15,299.00	-18,359.00	-22,031.00
404.007	Tax Revenue - Brow nfield	0.00	0.00	0.00	-11,204.00			
404.008	Tax Revenue - CIA Cap 2018	-15,037.43	-22,538.00	-22,782.73	-22,598.00	-31,553.00	-41,019.00	-49,223.00
404.009	Tax Revenue - Brownfield	0.00	0.00	0.00	-331.00			
404.010	Tax Revenue - Brow nfield	0.00	0.00	0.00	-94.00			
412.000	Tax Reveune - C/Y Del PPT	-4,648.79	-5,000.00	-5,000.00	-6,193.00	-5,000.00	-5,000.00	-5,000.00
414.000	Tax Revenue - Tax Tribunal Acc	3,500.00	-1,000.00	0.00	0.00	-1,000.00	-1,000.00	-1,000.00
415.000	Tax Revenue - Cnty Chargebk	744.21	2,000.00	-7,547.44	-5,800.00	0.00	0.00	0.00
567.000	State Aid	56,619.13	33,000.00	51,000.00	66,291.75	50,000.00	50,000.00	50,000.00
573.000	State Grants - Local Comm	5,968.34		0.00	13,372.71	0.00	0.00	0.00
658.000	State penal fines	97,789.47	95,000.00	99,223.80	99,226.60	95,000.00	95,000.00	95,000.00
659.000	Library book fees	8,720.61	8,000.00	7,200.00	8,325.00	7,000.00	7,000.00	7,000.00
665.000	Interest on Investments	44,180.81	39,000.00	39,000.00	67,500.00	42,000.00	44,000.00	44,000.00
669.500	Unrealized gain(loss) invest	-117,830.18	1,000.00	1,000.00	10,872.00	5,000.00	10,000.00	10,000.00
674.289	Adult Programming	0.00	2,000.00	2,000.00	4,700.00	2,000.00	2,000.00	2,000.00
674.290	Library Fundraising	12,049.53	4,000.00	4,000.00	2,000.00	4,000.00	4,000.00	4,000.00
674.400	Gifts and donations	1,035.04	1,500.00	1,500.00	3,500.00	1,000.00	1,000.00	1,000.00
675.000	Miscellaneous income	7,121.82	5,000.00	5,000.00	9,500.00	5,000.00	5,000.00	5,000.00
675.100	Copier	84.41	1,000.00	0.00	50.00	1,000.00	1,000.00	1,000.00
675.300	Meeting Room	18,532.37	25,000.00	23,000.00	29,500.00	25,000.00	25,000.00	25,000.00
675.404	Novi Township Assessment	6,970.00	7,000.00	7,256.00	7,256.00	7,000.00	7,000.00	7,000.00
675.650	Library Café	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	6,000.00
676.100	Insurance Reimbursement	89,230.69	0.00	0.00	0.00	0.00	0.00	0.00
Total Reve	nues	3,295,483.89	3,397,404.00	3,428,348.86	3,500,700.44	3,598,890.00	3,729,434.00	3,823,693.00

2023-2024		2021-2022	2022-2023	2022-2023	2022-2023	2023-2024	2024-2025	2025-2026
		Audited	Approved	Yr. End	4th Quarter	Approved	Projected	Projected
Expenditu	res							
Personnel	l Svcs.							
Account	Description							
704.000	Permanent Salaries	931,808.07	1,039,792.00	1,077,300.00	1,077,300.00	1,142,000.00	1,174,200.00	1,209,400.00
704.100	Severance/Incentive Pay			14,000.00	12,000.00	0.00	0.00	0.00
704.200	Wages - stipend	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
704.210	Vacation Payout	0.00	5,000.00	6,056.80	6,056.80	6,000.00	6,000.00	6,000.00
704.250	Final Payout	0.00	0.00	10,000.00	15,000.00	0.00	0.00	0.00
705.000	Temporary Salaries	623,961.02	725,000.00	705,000.00	645,000.00	810,200.00	856,700.00	882,400.00
706.000	Overtime	802.33	500.00	500.00	133.80	500.00	500.00	500.00
715.000	Social Security	116,783.24	135,000.00	138,000.00	130,000.00	150,000.00	155,860.00	160,500.00
716.000	Insurance	215,480.66	193,000.00	193,000.00	206,000.00	224,100.00	233,064.00	242,387.00
716.200	HSA - Employer Contribution	2,625.00	6,300.00	6,300.00	2,800.00	6,600.00	6,600.00	6,600.00
716.999	Ins. Employee Reimbursement	-36,090.77	-29,775.00	-29,775.00	-26,348.74	-33,615.00	-34,960.00	-36,358.00
718.000	Pension DB Normal Cost	6,156.00	5,795.00	5,795.00	4,700.00	5,795.00	5,795.00	5,795.00
718.010	DB Unfunded Accrued Liability	58,404.00	59,765.00	88,464.00	88,464.00	90,233.00	92,033.00	93,873.00
718.050	Pension - add'l DB Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718.200	Pension - Defined Contribution	31,155.34	48,400.00	48,400.00	54,900.00	49,852.00	51,348.00	52,888.00
719.000	Unemployment Ins	91.64	2,000.00	2,000.00	-3,996.72	2,000.00	2,000.00	2,000.00
717.000	Workers' Comp	1,686.71	1,700.00	1,700.00	1,165.80	1,800.00	1,900.00	2,000.00
Total Pers	onnel Services	1,952,863.24	2,192,477.00	2,266,740.80	2,215,174.94	2,455,465.00	2,551,040.00	2,627,985.00
Supplies a	and Materials							
Account	Description							
726.400	Daily Cash Over/Under				-9.00			
727.000	Office supplies	12,752.79	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
728.000	Postage	488.51	2,000.00	4,000.00	5,000.00	2,000.00	2,000.00	2,000.00
734.000	Computer softw are/licensing	71,847.11	83,000.00	87,500.00	87,500.00	83,000.00	83,000.00	83,000.00
734.500	Computer supplies equip	132,954.83	21,000.00	21,000.00	21,000.00	32,000.00	32,000.00	32,000.00
740.000	Operating supplies	9,873.36	28,000.00	28,000.00	28,000.00	30,000.00	30,000.00	30,000.00
740.010	Gift and Donations expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740.200	Supplies desk, chairs, cabinets	700.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
741.000	Supplies uniforms	422.00	300.00	500.00	200.00	500.00	500.00	500.00
742.000	Library Books	199,639.76	197,000.00	197,000.00	197,000.00	224,000.00	212,000.00	200,000.00
742.010	Library Books - Lending	13,973.37	17,000.00	17,000.00	17,000.00	15,000.00	15,000.00	15,000.00
742.100	Book Fines	672.48	1,000.00	1,000.00	500.00	1,000.00	1,000.00	1,000.00
742.100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
742.666	Books - Misc. Grants	0.00	0.00	0.00			0.00	
	Books - Misc. Grants Library Periodicals	0.00 22,471.42	18,000.00	18,000.00	18,000.00	18,000.00	16,000.00	16,000.00
742.666						18,000.00 70,300.00		
742.666 743.000	Library Periodicals	22,471.42	18,000.00	18,000.00	18,000.00		16,000.00	16,000.00 74,200.00
742.666 743.000 744.000	Library Periodicals Audio visual materials	22,471.42 128,743.17	18,000.00 136,000.00	18,000.00 136,000.00	18,000.00 136,000.00	70,300.00	16,000.00 72,100.00	16,000.00

2023-2024	Library Budget 271	2021-2022	2022-2023	2022-2023	2022-2023	2023-2024	2024-2025	2025-2026
2020 2024	June 22, 2023	Audited	Approved	Yr. End	4th Quarter	Approved	Projected	Projected
Services &								
Account	Description							
801.925	Public Information (cable)	741.09	700.00	700.00	700.00	850.00	850.00	850.00
802.000	Data Processing - OnBase	741.09	800.00	800.00	800.00	750.00	750.00	750.00
802.000	Bank Service Charges	3,939.96	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
803.000	Independent Audit	723.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
804.000	Medical Service	1,841.00	1,500.00	1,500.00	2,500.00	1,500.00	1,500.00	1,500.00
806.000		16,967.90	7,500.00				8,500.00	
	Legal Fees		,	8,500.00	9,500.00	8,500.00		8,500.00
808.100	Rubbish Monthly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
809.000	Memberships & Dues	5,712.45	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
816.000	Professional services	15,753.87	24,000.00	36,000.00	36,000.00	16,000.00	16,000.00	16,000.00
817.000	Custodial Services	88,544.00	90,000.00	89,000.00	89,000.00	89,000.00	89,000.00	88,000.00
818.000	TLN Central Services	3,495.00	3,500.00	3,495.00	3,495.00	3,500.00	3,500.00	3,500.00
851.000	Telephone	25,661.68	24,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
855.000	TLN Automation Services	64,789.07	71,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
861.000	Gasoline and oil	407.86	500.00	500.00	500.00	500.00	500.00	500.00
862.000	Mileage	88.60	200.00	200.00	700.00	200.00	200.00	200.00
880.000	Community Promotion	16,001.29	24,000.00	24,000.00	24,000.00	22,000.00	22,000.00	22,000.00
880.268	Library Programming	13,014.04	28,000.00	28,000.00	28,000.00	38,000.00	38,000.00	38,000.00
880.271	Adult Programming	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
900.000	Print, Graphic Design, Publish	9,046.55	28,000.00	28,000.00	22,000.00	28,000.00	28,000.00	28,000.00
820.000	Property & Liability Insurance	14,444.00	14,500.00	16,480.00	16,480.00	16,480.00	16,480.00	16,480.00
820.001	Ins deduct/Uninsured claims	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
921.000	Heat	13,510.02	12,000.00	14,000.00	18,000.00	14,500.00	15,000.00	15,500.00
922.000	Electricity	97,881.06	96,500.00	99,500.00	114,000.00	102,500.00	105,500.00	108,500.00
923.000	Water and Sew er	6,964.48	6,500.00	7,000.00	7,000.00	7,000.00	7,500.00	8,000.00
934.000	Building Maintainence	108,177.81	110,000.00	139,305.00	139,300.00	106,400.00	109,400.00	112,600.00
935.000	Vehicle Maintenance	456.85	300.00	300.00	300.00	500.00	500.00	500.00
936.300	Grounds Maint.	32,391.87	39,000.00	39,000.00	39,000.00	40,500.00	41,700.00	42,900.00
942.000	Office Equipment Lease	7,811.28	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
942.100	Records storage	299.40	400.00	400.00	400.00	400.00	400.00	400.00
956.000	Conferences & Workshops	3,510.07	15,000.00	15,000.00	12,000.00	24,900.00	20,000.00	24,900.00
Total Servi	ices & Charges	552,908.54	636,200.00	703,980.00	705,975.00	674,280.00	677,580.00	689,880.00
2023-2024	Library Budget 271	2021-2022	2022-2023	2022-2023	2022-2023	2023-2024	2024-2025	2025-2026
	Updated 6/22/23	Audited	Approved	Yr. End	4th Quarter	Approved	Projected	Projected
Capital Out	tlav							
Account	Description							
962.000	Building Contingency							
982.000	Grounds Improvement							
989.000 976.000	Building Improvements/Entrance	0.00					0.00	0.00
976.000 976.100	Parking lot improvements	10,700.00	12,500.00	12,411.80	12,411.80		125,000.00	125,000.00
	<b>.</b> .	10,700.00	12,500.00	12,411.00	12,411.60		125,000.00	125,000.00
983.000	Vehicles - Van	0.00	0.00	0.00	0.00	0.00	0.00	0.00
986.000	Internal Tech - AST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
986.000	Camera/Com & AWE replace	8,257.40	83,000.00	83,000.00	83,000.00	47,000.00	30,000.00	32,000.00
989.001	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capit	al Outlay	18,957.40	95,500.00	95,411.80	95,411.80	47,000.00	155,000.00	157,000.00
	a all'Assassa	3,227,294.76	3,567,377.00	3,716,032.60	3,666,652.74	3,876,245.00	4,077,120.00	4,164,565.00
Total Expe	nditures	0,221,204110	0,001,011.00	0,710,002.00	0,000,002.14	-,	,,	
Total Expention		3,295,483.89	3,397,404.00	3,428,348.86	3,500,700.44	3,598,890.00	3,729,434.00	3,823,693.00

22/23: 268 Account Capital Outlay: NO - AST replacement \$115,800, Camera/Computer replacement \$83,000, Parking Lot \$12,500 23/24: Main entrance renovation \$100,000 - 272 Account; parking lot maintenance \$16,500 - 272 Account;

2.	72 - Library Contributed Funds							
	Revnues & Expenditures							
	2023-2024 (as of 2/16/2023)	2021-2022	2022-2023	2022-2023	2022-20	2023-2024	1 2024-2025	2025-202
	Updated 4/27/23; Updated 6/22/23	Audited	Approved	Year End				
		6/30/2022	1/27/2022	1/26/2023	6/22/20			-
Revenues								
Interest Income								
665.000	Interest on Investments	\$ 19,767.63	\$ 27,000.00	\$ 27,000.00	\$ 27,000.0	0 \$ 27,000.00	\$ 27,000.00	\$ 27,000.00
669.500	Unrealized gain (loss) on investments	(50,325.76)	(4,500.00)	(4,500.00)	(4,500.0	0) (4,500.00	) (4,500.00)	(4,500.00
TOTAL		\$ (30,558.13)	\$ 22,500.00	\$ 22,500.00	\$ 22,500.0	0 \$ 22,500.00	\$ 22,500.00	\$ 22,500.00
			1/27/2022	1/26/2023	1/26/20	2 <mark>3</mark>		
Donations								
674.036	Diversity, Equity & Inclusion	\$1,000.00	\$1,000.00	\$0.00	\$0.	00 \$1,000.00	\$1,000.00	\$1,000.00
674.046	Makerspace (iCube)	-	1,000.00	1,000.00	1,250.0	0 1,000.00	1,000.00	1,000.00
674.229	Raising a Reader	207.59	1,500.00	500.00	500.0	0 1,000.00	1,000.00	1,000.00
674.230	Collections/Materials Revenue	1,852.61	1,000.00	5,250.00	6,350.0	0 1,000.00	1,000.00	1,000.00
674.231	Buildings/Ground/Furniture Revenue	3,191.96	1,000.00	275.00	400.0	0 1,000.00	1,000.00	1,000.00
674.232	Programming Revenue	3,000.00	1,500.00	1,852.00	4,300.0	0 2,000.00	2,000.00	2,000.00
674.233	Technology Library Revenue	50.00	2,500.00	-	1,000.0	<mark>0</mark> 500.00	500.00	500.00
674.234	Undesignated Misc. Donations	250.00	500.00	-	1,750.0	<mark>0</mark> 500.00	500.00	500.00
674.235	Marketing Sponsorships	10,146.00	10,000.00	10,000.00	10,750.0	<mark>0</mark> -	-	-
TOTAL		\$19,698	\$20,000	\$ 18,877.00	\$ 26,300.0	<mark>0</mark> \$8,000	\$8,000	\$8,000
TOTAL Revenue	95	\$ (10,859.97)	\$ 42,500.00	\$ 41,377.00	\$ 48,800.0	<mark>0</mark> \$30,500.00	\$ 30,500.00	\$ 30,500.00
Expenditures	-							
Supplies								
742.036	Diversity, Equity & Inclusion	\$1,000.00	\$1,000.00	\$0.00	\$0.	00 \$1,000.00	\$1,000.00	\$1,000.00
742.229	Raising a Reader	723.13	1,000.00	1,000.00	1,000.0	0 1,000.00	1,000.00	1,000.00
742.230	Collections/Materials Expenditures	830.56	500.00	1,000.00	2,000.0	0 1,000.00	1,000.00	1,000.00
742.231	Buildings/Ground/Furniture Exp	8,683.30	34,200.00	34,200.00	34,200.0	0 29,000.00	29,000.00	29,000.00
742.232	Programming Expenditures	-	1,000.00	1,857.75	3,500.0	0 1,000.00	1,000.00	1,000.00
742.233	Technology Library Expenditures	10,490.00	-	-	-	3,000.00	3,000.00	3,000.00
742.234	Undesignated Misc. Expenditures	(7.16)	500.00	500.00	500.0			500.00
742.236	Staff Recognition	2,002.78	1,500.00	1,500.00	2,000.0	0 2,000.00	2,000.00	2,000.00
TOTAL		\$23,723	\$39,700	\$40,058	\$43,20	<mark>0</mark> \$38,500	\$38,500	\$38,500
						_		
Capital Outlay								
976.044	Auto Lending Library	\$ -	\$ 2,500.00	\$ -	\$-	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
976.045	LED Lighting Conversion project	-	-	-	-	-	-	-
976.046	Makerspace (iCube)	5,017.01	3,000.00	3,000.00	3,000.0	,	,	3,000.00
976.140	Automated Return System		115,800.00	-	-	115,800.00		-
976.141	Main Entrance Design /Parking Lot		10,000.00	10,000.00	-	116,500.00	-	-
		-	-	-	-	-	-	-
TOTAL		\$ 5,017.01	\$ 131,300.00	\$ 13,000.00	\$ 3,000.0	<mark>0 \$ 237,800.00</mark>	\$ 5,500.00	\$ 5,500.00
TOTAL Expendit	tures	\$ 28,739.62	\$ 171,000.00	\$ 53,057.75	\$ 46,200.0	<mark>0 \$ 276,300.00</mark>	\$ 44,000.00	\$ 44,000.00
	Beginning Fund Balance Yr. End	\$ 1,695,655.03	\$ 1,675,979.00	\$ 1,656,055.44	\$ 1,656,055.4	4 \$ 1,644,374.69	\$ 1,398,574.69	\$ 1,385,074.69
	Revenues	(10,859.97)	42,500.00	41,377.00	48,800.0	<mark>0</mark> 30,500.00	30,500.00	30,500.00
	Expenditures	(28,739.62)	(171,000.00)	(53,057.75)	(46,200.0	0) (276,300.00	) (44,000.00)	(44,000.00
	NET Revenues vs. Expenditures	(39,599.59)	(128,500.00)	(11,680.75)	2,600.0			
	Beginning Fund Balance							

Notes:

22/23:Automated Return System \$115,800, Main Entrance design work \$10,000, Teen 2nd phase \$12,500 + \$15,000 reupholstery + \$6,700 CD upgrade

Auto-Lending Library \$2,500 for library card dispensing service; instead of Teen 2nd phase go with Podcast room \$11,210 (end of yr. June 2023)

23/24:Auto Lending Library card dispenser \$2500, Automated Return System \$115,800, Steam Kits Shelving Area \$8,000, Retrofit mktg, displays \$4000 Furntiure upgrades for 2nd floor \$17,000, Main entrance renovation \$100,000, Parking Lot \$16,500

## Financial Report for July 2023

## Approved Budget for Fund 271 Fiscal Year 2023-2024

TOTAL REVENUES	\$ 3,598,890
TOTAL EXPENDITURES	\$ 3,876,245
NET OF REVENUES & EXPENDITURES	(\$ 277,355)

## Approved budget for Fund 272 Fiscal Year 2023-2024

TOTAL REVENUES	\$ 30,500
TOTAL EXPENDITURES	\$ 276,300
NET OF REVENUES & EXPENDITURES	(\$128,500)

## **Revenue & Expenditure Report for Fund 271**

	YTD Jun 30, 2023	YTD July 31, 2023	Difference *
TOTAL REVENUES	\$3,502,460	\$ 4,273	(\$3,498,187)
TOTAL EXPENDITURES	\$3,383,055	\$ 209,148	(\$3,173,907)
NET OF REVENUES & EXPENDITURES	\$ 119,405	(\$204,875)	

## **Revenue & Expenditure Report for Fund 272**

	YTD Jun 30, 2023	YTD July 31, 2023	Difference*
TOTAL REVENUES	\$ 59,542	\$ 1,150	(\$ 58,392)
TOTAL EXPENDITURES	\$ 18,348	\$ 209	(\$ 18,139)
NET OF REVENUES & EXPENDITURES	\$ 41,194	\$ 941	

\*Difference resulting from comparing prior fiscal YTD to first month of the new Fiscal Year (2023-2024)

## Balance Sheet Report as of July 31, 2023

The ending fund balance for Fund 271 is \$ 2,404,367.59

The ending fund balance for Fund 272 is \$ 1,698,154.50

Fund 271 - LIBRARY         FUN           Revenues         POP           Dept 000.00 - TREASURY         Property tax revenue           271-000.00-402.000         Pro           271-000.00-404.003         Pro           271-000.00-404.004         Pro           271-000.00-404.007         Pro           271-000.00-404.007         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-404.000         Pro           271-000.00-415.000         Pro           State sources         State sources           271-000.00-567.000         Sta           271-000.00-573.000         Sta		END BALANCE 06/30/2023 NM (ABRM) 3,230,768.38 (323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97) 0.00	3,401,742.00 0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	2023-24 AMNDD BUDGET 3,401,742.00 0.00 (15,299.00) 0.00 (31,553.00) 0.00	JULY 2023	NM (ABRM) 0.00 0.00 0.00 0.00 0.00	AVAILABLE BALANCE NM (ABRM) 3,401,742.00 0.00 (15,299.00) 0.00	% BDGT USED 0.00 0.00 0.00 0.00
Fund 271 - LIBRARY FUN         Revenues         Dept 000.00 - TREASURY         Property tax revenue         271-000.00-402.000         Property tax revenue         271-000.00-404.003         Pro         271-000.00-404.007         Pro         271-000.00-404.008         Pro         271-000.00-404.009         Pro         271-000.00-404.009         Pro         271-000.00-404.000         Pro         271-000.00-404.000         Pro         271-000.00-404.000         Pro         271-000.00-404.000         Pro         271-000.00-404.000         Pro         271-000.00-404.000         Pro         271-000.00-412.000         Pro         271-000.00-415.000         Pro         State sources         271-000.00-567.000         State         271-000.00-573.000	ND y pperty Tax Revenue - Current Levy pperty Tax Revenue-Brownfld Cap B1 08 pperty Tax Revenue-Brownfld Cap B2 15 pperty Tax Revenue-Brownfld Cap B3 17 pperty Tax Revenue - CIA Cap C1 2018 pperty Tax Revenue-Brownfld Cap B4 21 pperty Tax Revenue-Brownfld Cap B4X 21 pperty Tax Revenue - C/Y Del PPT pperty Tax Revenue - Tax Tribunal Accr	06/30/2023 NM (ABRM) 3,230,768.38 (323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	BUDGET 3,401,742.00 0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	AMNDD BUDGET 3,401,742.00 0.00 (15,299.00) 0.00 (31,553.00)	JULY 2023 INCR (DECR) 0.00 0.00 0.00 0.00	07/31/2023 NM (ABRM) 0.00 0.00 0.00 0.00 0.00	BALANCE NM (ABRM) 3,401,742.00 0.00 (15,299.00)	0.00 0.00 0.00
Fund 271 - LIBRARY FUN           Revenues           Dept 000.00 - TREASURY           Property tax revenue           271-000.00-402.000           Projecty tax revenue           271-000.00-404.003           Pro           271-000.00-404.007           Pro           271-000.00-404.008           Pro           271-000.00-404.009           Pro           271-000.00-404.009           Pro           271-000.00-404.009           Pro           271-000.00-404.009           Pro           271-000.00-404.000           Pro           271-000.00-404.000           Pro           271-000.00-404.000           Pro           271-000.00-404.000           Pro           271-000.00-412.000           Pro           271-000.00-415.000           Pro           State sources           271-000.00-567.000           State sources           271-000.00-573.000	ND y pperty Tax Revenue - Current Levy pperty Tax Revenue-Brownfld Cap B1 08 pperty Tax Revenue-Brownfld Cap B2 15 pperty Tax Revenue-Brownfld Cap B3 17 pperty Tax Revenue - CIA Cap C1 2018 pperty Tax Revenue-Brownfld Cap B4 21 pperty Tax Revenue-Brownfld Cap B4X 21 pperty Tax Revenue - C/Y Del PPT pperty Tax Revenue - Tax Tribunal Accr	NM (ABRM) 3,230,768.38 (323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	BUDGET 3,401,742.00 0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	AMNDD BUDGET 3,401,742.00 0.00 (15,299.00) 0.00 (31,553.00)	INCR (DECR) 0.00 0.00 0.00 0.00	NM (ABRM) 0.00 0.00 0.00 0.00 0.00	NM (ABRM) 3,401,742.00 0.00 (15,299.00)	0.00 0.00 0.00
Fund 271 - LIBRARY FUN           Revenues           Dept 000.00 - TREASURY           Property tax revenue           271-000.00-402.000           Projecty tax revenue           271-000.00-404.003           Pro           271-000.00-404.007           Pro           271-000.00-404.008           Pro           271-000.00-404.009           Pro           271-000.00-404.009           Pro           271-000.00-404.009           Pro           271-000.00-404.009           Pro           271-000.00-404.000           Pro           271-000.00-404.000           Pro           271-000.00-404.000           Pro           271-000.00-404.000           Pro           271-000.00-412.000           Pro           271-000.00-415.000           Pro           State sources           271-000.00-567.000           State sources           271-000.00-573.000	ND y pperty Tax Revenue - Current Levy pperty Tax Revenue-Brownfld Cap B1 08 pperty Tax Revenue-Brownfld Cap B2 15 pperty Tax Revenue-Brownfld Cap B3 17 pperty Tax Revenue - CIA Cap C1 2018 pperty Tax Revenue-Brownfld Cap B4 21 pperty Tax Revenue-Brownfld Cap B4X 21 pperty Tax Revenue - C/Y Del PPT pperty Tax Revenue - Tax Tribunal Accr	3,230,768.38 (323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	3,401,742.00 0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	3,401,742.00 0.00 (15,299.00) 0.00 (31,553.00)	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	3,401,742.00 0.00 (15,299.00)	0.00 0.00 0.00
Revenues         Image: Property tax revenue           271-000.00-402.000         Pro           271-000.00-404.003         Pro           271-000.00-404.003         Pro           271-000.00-404.007         Pro           271-000.00-404.007         Pro           271-000.00-404.007         Pro           271-000.00-404.007         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-412.000         Pro           271-000.00-415.000         Pro           State sources         State sources           271-000.00-573.000         State sources	Y operty Tax Revenue - Current Levy operty Tax Revenue-Brownfld Cap B1 08 operty Tax Revenue-Brownfld Cap B2 15 operty Tax Revenue-Brownfld Cap B3 17 operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	0.00 (15,299.00) 0.00 (31,553.00)	0.00 0.00 0.00	0.00 0.00 0.00	0.00 (15,299.00)	0.00 0.00
Dept 000.00 - TREASURY Property tax revenue 271-000.00-402.000 Pro 271-000.00-404.003 Pro 271-000.00-404.007 Pro 271-000.00-404.009 Pro 271-000.00-404.009 Pro 271-000.00-412.000 Pro 271-000.00-415.000 Pro 271-000.00-415.000 Pro 271-000.00-415.000 State 271-000.00-573.000 State 271-000.00-573.000 State	operty Tax Revenue - Current Levy operty Tax Revenue-Brownfld Cap B1 08 operty Tax Revenue-Brownfld Cap B2 15 operty Tax Revenue-Brownfld Cap B3 17 operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	0.00 (15,299.00) 0.00 (31,553.00)	0.00 0.00 0.00	0.00 0.00 0.00	0.00 (15,299.00)	0.00 0.00
Property tax revenue           271-000.00-402.000         Pro           271-000.00-404.003         Pro           271-000.00-404.006         Pro           271-000.00-404.007         Pro           271-000.00-404.008         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           State sources         State sources           271-000.00-567.000         State	operty Tax Revenue - Current Levy operty Tax Revenue-Brownfld Cap B1 08 operty Tax Revenue-Brownfld Cap B2 15 operty Tax Revenue-Brownfld Cap B3 17 operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	0.00 (15,299.00) 0.00 (31,553.00)	0.00 0.00 0.00	0.00 0.00 0.00	0.00 (15,299.00)	0.00 0.00
Property tax revenue           271-000.00-402.000         Pro           271-000.00-404.003         Pro           271-000.00-404.006         Pro           271-000.00-404.007         Pro           271-000.00-404.008         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           State sources         State sources           271-000.00-567.000         State	operty Tax Revenue - Current Levy operty Tax Revenue-Brownfld Cap B1 08 operty Tax Revenue-Brownfld Cap B2 15 operty Tax Revenue-Brownfld Cap B3 17 operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	0.00 (15,299.00) 0.00 (31,553.00)	0.00 0.00 0.00	0.00 0.00 0.00	0.00 (15,299.00)	0.00 0.00
271-000.00-402.000         Pro           271-000.00-404.003         Pro           271-000.00-404.006         Pro           271-000.00-404.007         Pro           271-000.00-404.008         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-412.000         Pro           271-000.00-412.000         Pro           271-000.00-415.000         Pro           State sources         State sources           271-000.00-567.000         Sta           271-000.00-573.000         Sta	operty Tax Revenue-Brownfld Cap B1 08 operty Tax Revenue-Brownfld Cap B2 15 operty Tax Revenue-Brownfld Cap B3 17 operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	0.00 (15,299.00) 0.00 (31,553.00)	0.00 0.00 0.00	0.00 0.00 0.00	0.00 (15,299.00)	0.00 0.00
271-000.00-404.003         Pro           271-000.00-404.006         Pro           271-000.00-404.007         Pro           271-000.00-404.008         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-404.009         Pro           271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           State sources         Yro           271-000.00-567.000         Stat           271-000.00-573.000         Stat	operty Tax Revenue-Brownfld Cap B1 08 operty Tax Revenue-Brownfld Cap B2 15 operty Tax Revenue-Brownfld Cap B3 17 operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(323.55) (5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	0.00 (15,299.00) 0.00 (31,553.00) 0.00 0.00	0.00 (15,299.00) 0.00 (31,553.00)	0.00 0.00 0.00	0.00 0.00 0.00	0.00 (15,299.00)	0.00 0.00
271-000.00-404.006         Pro           271-000.00-404.007         Pro           271-000.00-404.008         Pro           271-000.00-404.009         Pro           271-000.00-404.010         Pro           271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           State sources         Z           271-000.00-567.000         Stat           271-000.00-573.000         Stat	operty Tax Revenue-Brownfld Cap B2 15 operty Tax Revenue-Brownfld Cap B3 17 operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(5,618.75) (11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	(15,299.00) 0.00 (31,553.00) 0.00 0.00	(15,299.00) 0.00 (31,553.00)	0.00 0.00	0.00	(15,299.00)	0.00
271-000.00-404.007         Pro           271-000.00-404.008         Pro           271-000.00-404.009         Pro           271-000.00-404.010         Pro           271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           Property tax revenue         Pro           State sources         271-000.00-567.000           Stat         Stat	operty Tax Revenue-Brownfld Cap B3 17 operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(11,203.59) (22,598.40) (331.45) (94.23) (6,192.97)	0.00 (31,553.00) 0.00 0.00	0.00 (31,553.00)	0.00	0.00		
271-000.00-404.008         Pro           271-000.00-404.009         Pro           271-000.00-404.010         Pro           271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           Property tax revenue         Pro           State sources         State	operty Tax Revenue - CIA Cap C1 2018 operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(22,598.40) (331.45) (94.23) (6,192.97)	(31,553.00) 0.00 0.00	(31,553.00)				
271-000.00-404.009         Pro           271-000.00-404.010         Pro           271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           271-000.00-415.000         Pro           State sources         State           271-000.00-567.000         State	operty Tax Revenue-Brownfld Cap B4 21 operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(331.45) (94.23) (6,192.97)	0.00 0.00			0.00	(31,553.00)	0.00
271-000.00-404.010         Pro           271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           Property tax revenue         Image: State sources           271-000.00-567.000         State Stat	operty Tax Revenue-Brownfld Cap B4X 21 operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(94.23) (6,192.97)	0.00	0.00	0.00	0.00	0.00	0.00
271-000.00-412.000         Pro           271-000.00-414.000         Pro           271-000.00-415.000         Pro           Property tax revenue         Image: State sources           271-000.00-567.000         State St	operty Tax Revenue - C/Y Del PPT operty Tax Revenue - Tax Tribunal Accr	(6,192.97)		0.00	0.00	0.00	0.00	0.00
271-000.00-414.000 Pro 271-000.00-415.000 Pro Property tax revenue State sources 271-000.00-567.000 Sta 271-000.00-573.000 Sta	operty Tax Revenue - Tax Tribunal Accr		(5,000.00)	(5,000.00)	0.00	0.00	(5,000.00)	0.00
271-000.00-415.000 Pro Property tax revenue State sources 271-000.00-567.000 Sta 271-000.00-573.000 Sta	• •	0.00	(1,000.00)	(1,000.00)	0.00	0.00	(1,000.00)	0.00
Property tax revenue State sources 271-000.00-567.000 Sta 271-000.00-573.000 Sta	Sperty fax Revenue - County Chargeback	(5,021.30)	0.00	0.00	0.00	0.00	0.00	0.00
State sources           271-000.00-567.000         Sta           271-000.00-573.000         Sta		3,179,384.14	3,348,890.00	3,348,890.00	0.00	0.00	3,348,890.00	0.00
271-000.00-567.000 Sta 271-000.00-573.000 Sta		5,179,304.14	3,348,890.00	5,546,690.00	0.00	0.00	3,348,890.00	0.00
271-000.00-567.000 Sta 271-000.00-573.000 Sta								
271-000.00-573.000 Sta	ate aid	66,291.75	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
	ate Grants - Local Comm Stabilization	13,372.71	0.00	0.00	0.00	0.00	0.00	0.00
State sources		79,664.46	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
Fines and forfeitures								
		00.000.00	05 000 00	05 000 00	0.00	0.00	05 000 00	0.00
271-000.00-658.000 Sta	•	99,226.60	95,000.00	95,000.00	0.00	0.00	95,000.00	0.00
271-000.00-659.000 Lib	orary book fees	8,697.50	7,000.00	7,000.00	1,046.00	1,046.00	5,954.00	14.94
Fines and forfeitures		107,924.10	102,000.00	102,000.00	1,046.00	1,046.00	100,954.00	1.03
Interest income								
271-000.00-665.000 Inte	terest in investments	75,099.15	42,000.00	42,000.00	0.00	0.00	42,000.00	0.00
	realized gain (loss) on investments	3,294.58	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
Interest income		78,393.73	47,000.00	47,000.00	0.00	0.00	47,000.00	0.00
Donations								
271-000.00-674.289 Adu	ult programs	4,222.77	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
271-000.00-674.400 Gif	· · ·	3,489.57	1,000.00	1,000.00	400.64	400.64	599.36	40.06
Donations		7,712.34	3,000.00	3,000.00	400.64	400.64	2,599.36	13.35
Others								
Other revenue		4 000 00	4 000 00	4 000 00	0.00	0.00	4 000 00	0.00
	orary fund raising revenue	1,920.08	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
271-000.00-675.000 Mis		10,214.22	5,000.00	5,000.00	820.66	820.66	4,179.34	16.41
271-000.00-675.100 Cop		39.36	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
271-000.00-675.300 Me		29,858.47	25,000.00	25,000.00	2,006.14	2,006.14	22,993.86	8.02
	vi Township assessment	7,256.00	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
271-000.00-675.650 Lib	orary Cafe	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
Other revenue		49,288.13	48,000.00	48,000.00	2,826.80	2,826.80	45,173.20	5.89
Total Dept 000.00 - TRE	EASURY	3,502,366.90	3,598,890.00	3,598,890.00	4,273.44	4,273.44	3,594,616.56	0.12
TOTAL REVENUES		3,502,366.90	3,598,890.00	3,598,890.00				

		END BALANCE			MTH ACTY	YTD BALANCE	AVAILABLE	
		06/30/2023	ORIGINAL	2023-24	JULY 2023	07/31/2023	BALANCE	% BDGT
GL NUMBER	DESCRIPTION	NM (ABRM)	BUDGET	AMNDD BUDGET	INCR (DECR)	NM (ABRM)	NM (ABRM)	USED
Dept 000.00 - TREA	SURY							
Personnel service	s							
271-000.00-704.000	Permanent salaries	1,063,986.14	1,142,000.00	1,142,000.00	64,472.31	64,472.31	1,077,527.69	5.65
271-000.00-704.100	) Severance/Incentive Pay	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
271-000.00-704.200	) Wages - Stipend	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
271-000.00-704.210	) Vacation Payout	6,056.80	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
271-000.00-704.250	) Final Payout	13,005.39	0.00	0.00	0.00	0.00	0.00	0.00
271-000.00-705.000	) Temporary salaries	626,824.36	810,200.00	810,200.00	39,312.10	39,312.10	770,887.90	4.85
271-000.00-706.000	) Overtime	133.80	500.00	500.00	0.00	0.00	500.00	0.00
271-000.00-715.000	) Social security	129,888.37	150,000.00	150,000.00	7,893.81	7,893.81	142,106.19	5.26
271-000.00-716.000	) Insurance	209,256.11	224,100.00	224,100.00	4,729.06	4,729.06	219,370.94	2.11
271-000.00-716.200	) HSA - employer contribution	1,040.31	6,600.00	6,600.00	53.44	53.44	6,546.56	0.81
271-000.00-716.999	Insurance - Employee Reimbursement	(28,006.70)	(33,615.00)	(33,615.00)	(1,806.00)	(1,806.00)	(31,809.00)	5.37
271-000.00-717.000	) Workers compensation	1,165.80	1,800.00	1,800.00	52.36	52.36	1,747.64	2.91
271-000.00-718.000	) Pension - DB Normal Cost	4,620.00	5,795.00	5,795.00	0.00	0.00	5,795.00	0.00
271-000.00-718.010	Pension - DB Unfunded Accrued Lia	88,464.00	90,233.00	90,233.00	0.00	0.00	90,233.00	0.00
271-000.00-718.200	Pension - defined contribution	39,392.20	49,852.00	49,852.00	3,492.63	3,492.63	46,359.37	7.01
271-000.00-719.000	) Unemployment insurance	(3,996.72)	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
Personnel service	s	2,165,829.86	2,455,465.00	2,455,465.00	118,199.71	118,199.71	2,337,265.29	4.81
Supplies								
271-000.00-726.400	) Supplies - Cash over/short	(7.88)	0.00	0.00	(13.64)	(13.64)	13.64	100.00
271-000.00-727.000		16,445.97	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00
271-000.00-728.000	) Postage	4,670.17	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
271-000.00-734.000	Computer supplies, software & licensing	62,786.73	83,000.00	83,000.00	12,629.00	12,629.00	70,371.00	15.22
271-000.00-734.500	Computer supplies/equipment	19,622.77	32,000.00	32,000.00	559.27	559.27	31,440.73	1.75
271-000.00-740.000	Operating supplies	24,241.77	30,000.00	30,000.00	862.46	862.46	29,137.54	2.87
271-000.00-740.200	Supplies - Desk chairs and file cabinets	1,960.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
271-000.00-741.000	) Supplies - Uniforms	156.00	500.00	500.00	0.00	0.00	500.00	0.00
271-000.00-742.000	Library books	207,067.49	224,000.00	224,000.00	5,101.85	5,101.85	218,898.15	2.28
	) Library Books - Lending	12,890.22	15,000.00	15,000.00	29.38	29.38	14,970.62	0.20
	) Library Books - Fines	125.77	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
	Library periodicals	14,626.22	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00
	Audio visual materials	135,953.42	70,300.00	70,300.00	1,438.55	1,438.55	68,861.45	2.05
	) Electronic media	38,721.83	125,700.00	125,700.00	19,639.60	19,639.60	106,060.40	15.62
	Electronic resources (CD rom materials)	57,127.75	75,000.00	75,000.00	39,679.00	39,679.00	35,321.00	52.91
Supplies		596,388.23	699,500.00	699,500.00	79,925.47	79,925.47	619,574.53	11.43

		END BALANCE			MTH ACTY	YTD BALANCE	AVAILABLE	
		06/30/2023	ORIGINAL	2023-24	JULY 2023	07/31/2023	BALANCE	% BDGT
GL NUMBER	DESCRIPTION	NM (ABRM)	BUDGET	AMND BUDGET	INCR (DECR)	NM (ABRM)	NM (ABRM)	USED
Other services and	charges							
271-000.00-801.925	Public information (cable, etc)	844.35	850.00	850.00	0.00	0.00	850.00	0.00
271-000.00-802.000	Data processing	734.34	750.00	750.00	828.90	828.90	(78.90)	110.52
271-000.00-802.100	Bank Service Charges	3,425.93	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
271-000.00-803.000	Independent audit	800.00	800.00	800.00	0.00	0.00	800.00	0.00
271-000.00-804.000	Medical service	2,164.00	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
271-000.00-806.000	Legal fees	8,130.60	8,500.00	8,500.00	0.00	0.00	8,500.00	0.00
271-000.00-809.000	Memberships and dues	5,525.41	7,500.00	7,500.00	3,508.00	3,508.00	3,992.00	46.77
	Professional services	28,927.05	16,000.00	16,000.00	220.00	220.00	15,780.00	1.38
271-000.00-817.000	Custodial services	88,525.64	89,000.00	89,000.00	0.00	0.00	89,000.00	0.00
271-000.00-818.000	TLN Central Services	3,495.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00
	Property & liability insurance	16,480.00	16,480.00	16,480.00	0.00	0.00	16,480.00	0.00
	Insurance deductibles/Uninsured claims	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
271-000.00-851.000	· · · · · · · · · · · · · · · · · · ·	32,786.06	34,000.00	34,000.00	969.22	969.22	33,030.78	2.85
	TLN Automation Services	74,573.55	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00
271-000.00-861.000		377.55	500.00	500.00	0.00	0.00	500.00	0.00
271-000.00-862.000		659.43	200.00	200.00	0.00	0.00	200.00	0.00
	Community promotion	22,567.52	22,000.00	22,000.00	3,324.89	3,324.89	18,675.11	15.11
	Library programming	22,889.81	38,000.00	38,000.00	1,122.27	1,122.27	36,877.73	2.95
271-000.00-880.271		5,119.59	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
	Printing, graphic design and publishing	18,279.06	28,000.00	28,000.00	(410.25)		,	(1.47)
271 000.00 500.000		10,275.00	20,000.00	28,000.00	(410.23)	(410.23)	20,410.25	(1.47)
271-000.00-921.000	Heat	16,753.06	14,500.00	14,500.00	291.53	291.53	14,208.47	2.01
271-000.00-922.000	Electricity	111,990.00	102,500.00	102,500.00	0.00	0.00	102,500.00	0.00
271-000.00-923.000	Water and sewer	7,507.60	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
271-000.00-934.000	Building maintenance	104,838.54	106,400.00	106,400.00	192.87	192.87	106,207.13	0.18
	Vehicle maintenance	134.69	500.00	500.00	0.00	0.00	500.00	0.00
271-000.00-936.300	Grounds maintenance	33,818.45	40,500.00	40,500.00	0.00	0.00	40,500.00	0.00
271-000.00-942.000	Office equipment lease	6,335.87	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
271-000.00-942.100	· ·	303.32	400.00	400.00	0.00	0.00	400.00	0.00
	Conferences and workshops	8,540.85	24,900.00	24,900.00	975.00	975.00	23,925.00	3.92
Other services and		626,527.27	674,280.00	674,280.00	11,022.43	11,022.43	663,257.57	1.63
Capital outlay								
271-000.00-976.100	Parking lot improvements	12,411.80	0.00	0.00	0.00	0.00	0.00	0.00
271-000.00-986.000	Technology - Capital Outlay	55,469.94	47,000.00	47,000.00	0.00	0.00	47,000.00	0.00
Capital outlay		67,881.74	47,000.00	47,000.00	0.00	0.00	47,000.00	0.00
Total Dept 000.00 -	TREASURY	3,456,627.10	3,876,245.00	3,876,245.00	209,147.61	209,147.61	3,667,097.39	5.40
TOTAL EXPENDITUR	ES	3,456,627.10	3,876,245.00	3,876,245.00	209,147.61	209,147.61	3,667,097.39	5.40
Fund 271 LIDDADY								
Fund 271 - LIBRARY		2 502 200 00	2 509 900 00	2 509 900 00	4 272 44	4 272 44	2 504 646 56	72.07
TOTAL REVENUES		3,502,366.90	3,598,890.00	3,598,890.00	4,273.44	4,273.44	3,594,616.56	73.87
TOTAL EXPENDITUR		3,456,627.10	3,876,245.00	3,876,245.00	209,147.61	209,147.61	3,667,097.39	73.87
NET OF REVENUES &	k EXPENDITURES	45,739.80	(277,355.00)	(277,355.00)	(204,874.17)	(204,874.17)	(72,480.83)	73.87

Fund 272 - LIBRARY	CONTRIBUTION FUND							
Revenues								
Dept 000.00 - TREAS	SURY							
Interest income								
	Interest in investments	31,957.86	27,000.00	27,000.00	0.00	0.00	27.000.00	0.00
	Unrealized gain (loss) on investments	(185.50)	(4,500.00)	(4,500.00)	0.00	0.00	(4,500.00)	0.00
Interest income		31,772.36	22,500.00	22,500.00	0.00	0.00	22,500.00	0.00
		01,772,000	22,000100	22,000.00	0.00	0.00	22,000.00	0.00
		END BALANCE			MTH ACTY	YTD BALANCE	AVAILABLE	
		06/30/2023	ORIGINAL	2023-24	JULY 2023	07/31/2023	BALANCE	% BDGT
GL NUMBER	DESCRIPTION	NM (ABRM)	BUDGET	AMND BUDGET	INCR (DECR)		NM (ABRM)	USED
Donations								
272-000.00-674.036	Diversity, Equity, & Inclusion	0.00	1,000.00	1,000.00	500.00	500.00	500.00	50.00
	Makerspace Renovation Revenue	1,154.15	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
272-000.00-674.229	Raising a Reader in Novi Sponsors	278.99	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
272-000.00-674.230	Collections/Materials Revenue	6,350.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
272-000.00-674.231	Buildings/Ground/ Furniture Revenue	375.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
272-000.00-674.232	Programming Revenue	5,137.00	2,000.00	2,000.00	650.00	650.00	1,350.00	32.50
272-000.00-674.233	Technology Library Revenue	1,000.00	500.00	500.00	0.00	0.00	500.00	0.00
272-000.00-674.234	Undesignated Misc Donations	1,750.00	500.00	500.00	0.00	0.00	500.00	0.00
272-000.00-674.235	Marketing Sponsorships	11,740.00	0.00	0.00	0.00	0.00	0.00	0.00
Donations		27,785.14	8,000.00	8,000.00	1,150.00	1,150.00	6,850.00	14.38
Total Dept 000.00 -	TREASURY	59,557.50	30,500.00	30,500.00	1,150.00	1,150.00	29,350.00	3.77
TOTAL REVENUES		59,557.50	30,500.00	30,500.00	1,150.00	1,150.00	29,350.00	3.77
Expenditures								
Dept 000.00 - TREAS	SURY							
Supplies								
	Diversity, Equity, & Inclusion	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
	Raising a Reader Expense	603.22	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
	Collections/Materials Expense	1,410.79	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
	Buildings/Ground/Furniture Expense	8,344.00	29,000.00	29,000.00			29,000.00	
	Programming Expense Technology Library Expense	2,975.43	1,000.00 3,000.00	1,000.00 3,000.00	0.00	0.00	1,000.00 3,000.00	0.00
	Undesignated Misc	228.85	500.00	500.00	0.00	0.00	500.00	0.00
272-000.00-742.234	-				0.00	0.00	2,000.00	0.00
Supplies	Stan Recognition	1,968.54 15,530.83	2,000.00 38,500.00	2,000.00 38,500.00	0.00	0.00	38,500.00	0.00
Capital outlay								
	Auto Lending Library	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
	Makerspace Renovation	2,868.22	3,000.00	3,000.00	209.39	209.39	2,790.61	6.98
	Automated Return System	0.00	115,800.00	115,800.00	0.00	0.00	115,800.00	0.00
	Main Entrance Design	0.00	116,500.00	116,500.00	0.00	0.00	116,500.00	0.00
Capital outlay		2,868.22	237,800.00	237,800.00	209.39	209.39	237,590.61	0.00

i i i i i i i i i i i i i i i i i i i			1		1		
	END BALANCE	Э.Е.		MTH ACTY	YTD BALANCE	AVAILABLE	
	06/30/2023	ORIGINAL	2023-24	JULY 2023	07/31/2023	BALANCE	% BDGT
GL NUMBER DESCRIPTION	NM (ABRM)	BUDGET	AMND BUDGET	INCR (DECR)	NM (ABRM)	NM (ABRM)	USED
	10,200,05		276 200 00	202.22	200.20	276 000 64	
Total Dept 000.00 - TREASURY	18,399.05	276,300.00	276,300.00	209.39	209.39	276,090.61	0.08
TOTAL EXPENDITURES	18,399.05	276,300.00	276,300.00	209.39	209.39	276,090.61	0.08
Fund 272 - LIBRARY CONTRIBUTION FUND:							
TOTAL REVENUES	59,557.50	30,500.00	30,500.00	1,150.00	1,150.00	29,350.00	(0.38)
TOTAL EXPENDITURES	18,399.05	276,300.00	276,300.00	209.39	209.39	276,090.61	(0.38)
NET OF REVENUES & EXPENDITURES	41,158.45	(245,800.00)	(245,800.00)	940.61	940.61	(246,740.61)	(0.38)
TOTAL REVENUES - ALL FUNDS	3,561,924.40	3,629,390.00	3,629,390.00	5,423.44	5,423.44	3,623,966.56	
TOTAL EXPENDITURES - ALL FUNDS	3,475,026.15	4,152,545.00	4,152,545.00	209,357.00	209,357.00	3,943,188.00	
NET OF REVENUES & EXPENDITURES	86,898.25	(523,155.00)	(523,155.00)	(203,933.56)	(203,933.56)	(319,221.44)	

08/04/2023	BALANCE SHEET FOR CITY OF NOVI	
Pe	riod Ending 07/31/2023	
		_
GLNumber	Description	Balance
Fund 271 - LIBRARY FUND		
*** Assets ***		
271-000.00-001.000	Cash-Pooled Cash(Fifth Third & Comerica)	(37,015.27)
271-000.00-004.000	Cash on hand	600.00
271-000.00-016.000	Deposits	1,200.00
271-000.00-017.000	Investments - Pooled	2,688,446.10
271-000.00-019.000	Current taxes receivable	(256,695.35)
271-000.00-035.000	Accounts Receivable - Manual	1,193.57
271-000.00-123.400	Prepaid expenditures	15,738.54
	Total Assets	2,413,467.59
*** Liabilities ***		
271-000.00-258.702	Accrued liabilities-tax	9,100.00
	Total Liabilities	9,100.00
*** Fund Balance ***		
271-000.00-390.000	Fund balance	2,563,501.96
	Total Fund Balance	2,563,501.96
	Beginning Fund Balance - 22-23	2,563,501.96
	Net of Revenues VS Expenditures - 22-23	45,739.80
	*22-23 End FB/23-24 Beg FB	2,609,241.76
	Net of Revenues VS Expenditures - Current Year	(204,874.17)
	Ending Fund Balance	2,404,367.59
	Total Liabilities And Fund Balance	2,413,467.59

Fund 272 - LIBRARY CONTRI	BUTION FUND	
*** Assets ***		
272-000.00-001.000	Cash-Pooled Cash(Fifth Third & Comerica)	23,224.10
272-000.00-017.000	Investments - Pooled	1,674,930.40
	Total Assets	1,698,154.50
*** Liabilities ***		
	Total Liabilities	0.00
*** Fund Balance ***		
272-000.00-375.230	Fund Balance Collections/Materials	38,423.36
272-000.00-375.231	Fund Balance Buildings/Ground/Furniture	36,692.79
272-000.00-375.232	Fund Balance Programming	34,155.95
272-000.00-375.233	Fund BalanceTechnology Library	(23,843.17)
272-000.00-390.000	Fund balance - Unrestricted	1,570,626.51
	Total Fund Balance	1,656,055.44
	Beginning Fund Balance - 22-23	1,656,055.44
	Net of Revenues VS Expenditures - 22-23	41,158.45
	*22-23 End FB/23-24 Beg FB	1,697,213.89
	Net of Revenues VS Expenditures - Current Year	940.61
	Ending Fund Balance	1,698,154.50
	Total Liabilities And Fund Balance	1,698,154.50
* Year Not Closed		

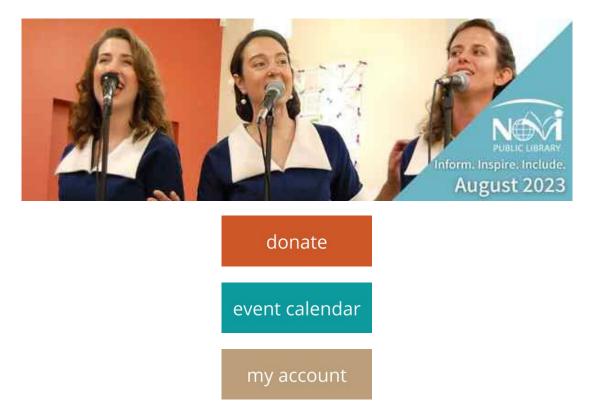
#### Director's Report – Julie Farkas



#### Staff Anniversaries (Years of Service) for September 2023

- Mary RobinsonDominic Doot
- Dominic Do
  Jill Wasson
- Amy Crockett
- Bindhya Suriyanarayanan

Information Services	18 years
Information Technology	12 years
Support Services	4 years
Administration	1 year
Administration	1 year



# **Upcoming Closures**

Friday, August 18: Staff In-Service Saturday, September 2 - Monday, September 4: Labor Day Weekend

No materials will be due when the Library is closed. The Library is also now permanently fine free.

## **Current Library Hours**

Monday-Thursday: 10am-9pm Friday & Saturday: 10am-6pm Sunday: Closed

NPL is closed on Sundays through September 3.



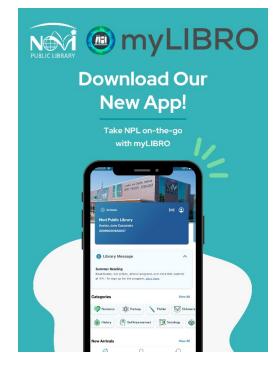
# **Only 2 Weeks Left of Summer Reading**

NPL's 2023 Summer Reading Program is in coming to a close on August 12. Don't forget to log your books so you can complete the challenge and collect your prize! Readers birth through grade 12 will also get to enjoy a summer reading finale party upon program completion.



A huge thank you to our sponsors for supporting our summer reading program!





With myLIBRO, you can:

• Search our catalog by author, title or genre

- Place, cancel and manage holds on materials
- Access a digital copy of your library card for easy checkout
- Receive notifications when materials are available
- Manage multiple accounts, including renewals, returns, fines, and more
- Access audiobooks & eBooks with OverDrive
- Learn about library events & register



App Store

# **Strategic Planning Update**

The Library's Strategic Planning Committee has been hard at work creating a plan for the Library's next 5 years of service. The plan, which includes new mission, vision, and value statements as well as four main focus areas, has been approved by the Library Board. We are excited to share this document with our community.





# Coming Soon: Neighborhood Library Asssociation (NLA) Community Reads 2023

NPL is again partnering with the Libraries of Commerce Township Community, Lyon Township, Northville District, Salem-South Lyon District, Wixom, and Walled Lake City to offer an exciting book for everyone to read and discuss! The book title and author will be announced on **Thursday, August 10**. Keep an eye on your email, <u>our website</u> and social media for more information!

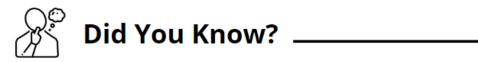
# **Children's Book Sale**

Beginning August 4 the <u>Book Nook</u> will be featuring a wide variety of both children's books and DVDs. Look for them on the table in the middle of the Book Nook, including: board books, getting ready to read books, chapter books and everything in between. This is the perfect way to get children ready for the start of the new school year and a great way for teachers to stock up for classroom reading shelves!



# **Upcoming Meetings**

**Friends of the Novi Library Annual Meeting:** Wed, Aug 9, 7pm - Board Room **Novi Historical Commission Meeting:** Wed, Aug 16, 7pm - Local History Room **Library Board Meeting:** Thu, Aug 24, 7pm - Novi Civic Center



# **Material Donations**

The Novi Public Library is very grateful for your material donations. We are happy to accept books, music, and movies that are recent and in good condition. Items less than 5 bags/boxes may be dropped off in the Library vestibule at our main entrance during our open hours. Donations cannot be placed in our book return or left outside when we are closed.

We are unable to accept older materials or items in poor condition, including things that are mildewed, musty, stained, torn, missing pages or damaged in other ways. We do not accept magazines, textbooks, encyclopedias, VHS tapes, cassette tapes or Readers Digests.

For more information about material donations, please click here.



### **Adult Programs**

- <u>Cultural/International & ESL Programs</u>
- 8/8: Afternoon Read Book Club

- 8/15: Choose Your Own Adventure: Quill
- 8/17: <u>NO-VI Chess Club: Beginner/Intermediate</u>
- 8/17: NO-VI Chess Club: Experienced
- 8/23: Talking with Children About Body Safety
- 8/28: <u>A Novel Idea Book Club</u>

### **Youth Programs**

- Story Times are on break for the month of August and will return on September 11.
- 8/16: Birth-Pre-K Summer Reading Finale Party
- 8/17: NO-VI Chess Club: Beginner/Intermediate
- 8/17: <u>NO-VI Chess Club: Experienced</u>
- 8/19: Music & Movement
- 8/28: Grades K-6 Summer Reading Finale Party

#### **Tween/Teen Programs**

- 8/17: NO-VI Chess Club: Beginner/Intermediate
- 8/17: NO-VI Chess Club: Experienced
- 8/29: Grades 7-12 Summer Reading Finale Party

## **Enjoy Music All Summer Long**

#### Summer Songfest

Thu, Aug 10, 6:30pm: <u>Billy Mack and the Juke Joint Johnnies</u> Thu, Aug 31, 6:30pm: <u>Rick Leider's 4-Piece Band</u> Events are free and will be held under an outdoor, covered pavilion at <u>Paradise Park</u>. Arrive at 6pm for cash bar, food service, attractions and games which are available for purchase.

#### Tuesday Tunes

Tue, Aug 8, 11:30am: <u>Steve Floyd</u> Tue, Aug 15, 11:30am: <u>Jackie & Gary</u> Tue, Aug 22, 11:30am: <u>Tom Lee</u>

Music sponsored by the Friends of Novi Library

# Talking to Children About Body Safety

Body Safety Training aims to empower children with skills and knowledge that will lessen the likelihood of them becoming victims of childhood sexual abuse. Join us for this presentation by Care House of Oakland County on **Wednesday, August 23 from 6:30-7:30pm**.

This program is brought to you by Novi Community Coalition, Novi Police Department, Novi Youth Assistance, Care House of Oakland County, and Novi Public Library.

Free childcare will be provided for children ages 5 and older who are potty trained.

**Register Here** 

# Novi Library Café



#### Café Hours: Monday-Friday, 10am-5pm

Café sales directly benefit the Novi Community School District. We're so proud to partner with them and Chartwells to bring delicious, quality food and drinks to Library guests!

#### August weekly specials (valid Mon-Fri until 2pm):

- Week #1 Chicken Ceasar Salad with chips & drink for \$8
- Week #2 10% off Strawberry Fraps
- Week #3 Chicken Pesto on Ciabatta with chips & drink for \$8
- Week #4 Three Cheese Panini with chips & drink for \$8



## **Translate Our Website into 100+ languages with Recite Me**

Have you checked out our new website accessibility toolbar on <u>novilibrary.org</u>? Click the round button in the bottom left corner of the screen to launch the toolbar. Our favorite feature: translation! This toolbar translates our website into over 100 lanugages, making it accessible and inclusive to as many Novi residents as possible.

## **5 Additional Places to Get Library Materials**

Can't make it to the Library? Check out Lakeshore Lending Library or one of our four Read Boxes, located at parks throughout Novi!

<u>Read Boxes</u> are located at ITC Park, Pavilion Shore Park, Rotary Park, and Brookfarm Park. Keep a book as long as you like and when done, return it to the Read Box or the Library. <u>Lakeshore Lending Library</u> is located at 601 S. Lake Drive, Novi. Check out up to five items with your Novi Library card and return items back to the kiosk when you've finished enjoying them.



# Help Bring Broadband To Oakland County!

Now, more than ever, broadband internet is an essential and crucial service to those who live, learn and work in Oakland County. In some areas, high-speed internet is not available. In order to bridge this digital divide, Oakland County needs to gain a better picture of which properties do not have the essential internet they need.

Take the Survey

## **Free Lunch & Activities**

Feed the Need is back for another summer of free lunches and activities for students! Feed the Need runs through August 11, Monday-Friday, with meal pickup locations throughout the City. Visit Village Oaks Elementary for outreach events, Monday-Friday, 11am-1pm.

More Info



## **Access Newspapers Online**

Your Novi Public Library card allows you unlimited access to The New York Times and The Washington Post online.

New York Times

Washington Post



# **Blood Drive**

The American Red Cross is hosting a blood drive at NPL on Friday, August 25 from 10am-4pm. To schedule an appointment, please log onto <u>redcrossblood.org</u> (sponsor code: NoviLibrary) or call 1-800-RED CROSS (1-800-733-2767).



# **iCube Creative Kits**

Each Creative Kit, located just outside the iCube, contains a self-guided make and take experience that appeals to the beginner and experienced! Come see what you can create!

Available Kits

# Connect With Us:





Click here to unsubscribe.

#### No longer live in Novi? Let us know by clicking the button below.

Let Us Know You've Moved

**Novi Public Library** 45255 W. Ten Mile Rd, Novi, MI 48375 Phone: <u>(248) 349-0720</u>

Hours (June 18 - September 3, 2023) Monday - Thursday: 10am - 9pm Friday & Saturday: 10am - 6pm Sunday: Closed

Lakeshore Lending Library At Lakeshore Park 601 S. Lake Dr, Novi, MI 48375

> **Hours** 7 Days a Week Dawn to Dusk

Visit Our Website

13th ANNUAL NLA COMMUNITY READS

# Mika in Real Life



Emiko Jean

# Tuesday, October 24, 7:00 PM Novi Public Library

Join us for a presentation and book discussion with New York Times bestselling young adult novel author, Emiko Jean, on her 2022 novel, Mika in Real Life.

Mika Suzuki's life is a mess. Fired from a dead-end job, she shares a home with her best friend, who just might be a hoarder if all the unopened deliveries are a sign. Her last relationship—to a burnout named Leif —ended in flames. And she's a perpetual disappointment to her traditional Japanese parents, especially to her mother, who keeps presenting her with dating prospects found in church.

Then she receives the surprise of her life—a phone call from Penny, the baby she placed for adoption sixteen years ago. Now a headstrong teenager, Penny is eager to learn all about Mika, who she is and what her dreams are. The harder-won heart belongs to Thomas Calvin, Penny's adoptive widower father. What starts as a rocky relationship with him slowly blossoms into friendship and, just maybe, something more.

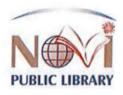
Faced with her own insecurities, Mika at first embellishes the facts about her life. But Penny's love revives so many of the dreams she once had, especially those about being an artist and making a difference in the world... ultimately forcing her to answer the question, *Just who is Mika in real life*?





Registration for author visit is required. Books are available to check out at all libraries. Everyone is welcome to attend events at all libraries. Please check ahead for registration requirements.





## **Guest Behavior Policy**

This policy protects the right of the public to orderly, peacefully and productively have access to the Library facilities, grounds, services and resources; to ensure the safety of guests and staff; to protect the Library's contents, building and grounds; and to fulfill its mission to provide the resources and programs to support the educational, cultural, informational and recreational needs of its diverse community. Failure to conform to the Guest Behavior Policy may result in a suspension of Library use.

#### For the purposes of this policy:

- <u>Harassment</u> is defined as behavior that demeans, humiliates or embarrasses a person, and it
  is characteristically identified by its unlikelihood in terms of social and moral reasonableness.
  In the legal sense, these are behaviors that appear to be disturbing, upsetting or threatening.
  They evolve from discriminatory grounds, and have an effect of nullifying or impairing a
  person from benefiting their rights.
- <u>Bullying</u> is defined as the use of force, threat, or coercion to abuse, intimidate or aggressively dominate others. The behavior is often repeated and habitual. One essential prerequisite is the perception, by the bully or by others, of an imbalance of social or physical power, which distinguishes bullying from conflict. Behaviors used to assert such domination can include verbal harassment or threat, physical assault or coercion, and such acts may be directed repeatedly towards particular targets. Rationalizations of such behavior sometimes include differences of social class, race, religion, gender, sexual orientation, appearance, behavior, body language, personality, reputation, lineage, strength, size or ability. If bullying is done by a group, it is called mobbing.

The following guidelines and rules shall apply to the interior and exterior and all grounds controlled and operated by the Library and to all persons entering in or on the premises, unless otherwise specified.

- Engaging in Proper Library Activities; Guests shall be engaged in activities associated with the use of the Library while in the building or on Library property. Guests not engaged in reading, studying, writing, participating in scheduled Library programs, or using Library materials or facilities as intended for civic, educational or cultural purposes will be required to leave the building and cannot remain on Library property. This includes sleeping on Library furniture or floors.
- <u>Respecting the Rights of Others</u>: Guests shall respect the rights of other guests and staff. Guests may not stare, stalk, harass, bully, threaten, photograph, record or behave in a manner that:
  - a. Can be reasonably expected to disturb guests or staff while at the Library;

- b. Interferes with any guest's use of the Library or the ability of the staff person to do their job;
- c. Would create or may result in a hostile work environment for Library staff; and/or
- d. Violates federal, state or local law, ordinance or regulation (including but not limited to assault, indecent exposure, and larceny, removing library materials from the property without authorization through the approved lending procedures, vandalism or copyright infringement).
- <u>Verbal Harassment</u>: Abusive or threatening language or writing that expresses prejudice, intends to vilify, humiliate or incite hatred against a group or a class of persons on the basis of race, religion, skin color, sexual identity, gender identity, ethnicity, disability or national origin will not be tolerated.
- <u>Weapons</u>: Carrying guns, pistols or other weapons, except as specifically allowed and exempt from local regulation by law, is forbidden.
- 5. Sexual Activity: Engaging in any sexual contact, activities or conduct is not allowed.
- <u>Alcohol and Drugs</u>: Guests cannot possess, consume, sell, distribute or be under the influence of alcohol, marijuana or illegal drugs on Library property.
  - Alcohol may be allowed at certain Library-sponsored events if specifically approved by the Library Director.
- 7. <u>Smoking, Tobacco or Marijuana Use:</u> The Library is smoke free. Smoking, using ecigarettes, vaping (or electronic nicotine delivery systems), chewing tobacco or otherwise using tobacco products is not allowed within 100 feet of Library entrances (City of Novi ordinance, Chapter 22, Article V, Section 22-101 (d)) and within the Library Building. Using, smoking or possessing marijuana on Library property is not allowed. Violators will be asked to leave the premises.
- Interference with Staff: Guests cannot interfere with staff's performance of duties in the Library. This includes engaging in conversation or behavior that monopolizes or forces the attention of staff for an inappropriate period of time, inappropriate personal comments, sexual advances or physical and/or verbal harassment.
- 9. Identification: Guests must provide identification to Library staff when requested.
- 10. Loud Noise: Producing or allowing any loud, unreasonable, or disturbing noises that interfere with other guests' use of the Library or which can be reasonably expected to disturb other guests or have the intent of annoying other guests, including yelling, cheering, talking (with others) or noises from electronic, entertainment and communication devices, such as cell phones, tablets, headphones and radio is not allowed. Guests may use headphones or earbuds but at a volume that cannot be heard by other Library guests or staff.

Caregivers may read aloud to children in the Youth Area, provided that they are reading in a voice that would not reasonably disturb others.

- 11. <u>Phone Usage:</u> Quiet conversations utilizing phones or other electronic devices are allowed. Phone usage is not allowed in the Quiet Study Room. Staff have the right to request a guest move to another location to complete their phone conversation. Guests are expected to end phone conversations before approaching a Library service desk.
- Library's Phone System: Guests are not allowed to use the Library's phone system. Staff
  may not make calls for guests except in case of an accident, emergency or child
  needing to contact a parent, guardian or caregiver.
  - a. In the event that a child reports suspicious activity or staff notice suspicious activity involving a child, that child can request to contact a parent, guardian or caregiver or, if staff deems appropriate, the police.
- Open Flame: Lighters, candles, matches, and other flammable devices are not allowed and cannot be used inside the Library.

14. <u>Parking or Standing</u>: Vehicles are not allowed to park or stand at the main entrance or in the drive-up window lane. Parking is not allowed in fire lanes.

15. <u>Congregating</u>: Guests cannot congregate in public areas in large groups (more than 4 people).

16. <u>School Groups and Tours</u>: School groups and tours must be approved in advance through Administration. A teacher or other appropriate staff is required to be present to ensure students use the Library in conformance with these rules.

17. <u>Blocking Access</u>: Blocking aisles, doors or entrances with personal items or leaving such items unattended at the Library at any time is not allowed.

18. Personal Property: Personal items brought into the Library are subject to the following:

a. One carry-on item (backpack or briefcase) can be carried into the Library. The Library does not allow large items such as suitcases, large sports equipment bags/duffle bags or large plastic garbage bags. Items must be small enough to fit under a chair at the Library and cannot block doors, entrances or aisles.

b. The Library is not responsible for personal belongings left unattended and Library staff will not guard or watch personal belongings (unless the guest is utilizing a restroom).

c. The Library does not provide storage for personal property.

d. Personal items may not take up seating or space if needed for use by other guests.

e. Items may be removed from the Library if they reasonably appear to be abandoned or have been left unattended for 30 minutes or more.

- <u>Staff Areas:</u> Guests are not allowed in any areas designated as "staff only" without prior authorization.
- 20. Announcements: Public announcements will not be allowed by library guests.

 Seating: In the interest of safety, only one (1) guest per chair and one (1) guest per computer is allowed.

22. <u>Photography and Recording</u>; Photography and recording of Library facilities and programs must be approved in advance by Administration. Photography and recording of Library staff or guests without their knowledge and consent is not allowed. This paragraph does not apply to photography or recordings made at meetings that are open to the public pursuant to the Open Meetings Act (see Policy P17). Unattended children may not have their pictures taken.

a. Guests are subject to photo or video surveillance.

23. <u>Care of Library Property</u>: Guests must not deface, vandalize, damage or improperly use or improperly remove Library materials, equipment or furniture from the Library building or the grounds. Copyright infringement and stealing of library material is not allowed. Guests shall not load or install any programs or software on Library computers. Guests shall not cause damage by returning books containing bedbugs or bringing bedbugs into the Library. Climbing on tables, shelving or other library furnishings is not allowed. Guests will be responsible to reimburse the Library for costs incurred by the Library for violating this provision.

- 24. <u>Recreational Equipment and Personal Transport Devices</u>: Use of skateboards, rollerblades, roller skates or other wheeled forms of recreational equipment is not allowed in the Library or on Library property. Library guests must park bicycles or other recreational vehicles in designated areas.
- Mobility Devices: Wheelchairs, scooters and other power driven mobility devices are allowed by those individuals with disabilities in accordance with Library rules, unless a particular type of device cannot be accommodated because of legitimate safety requirements.
- 26. <u>Guest Use of Youth Area and Computers</u>: The Youth area of the Library is intended for use by children and the parent, guardian or caregiver who accompanies them. Computers located in the Youth area are for children and adults who are accompanying a child. Adults who are not accompanied by a child may browse the collection but may not remain or be seated in the Youth area. In the interests of protecting children, any guest may be asked to leave the area if they are not using the Youth area for its intended purpose.

27. Unattended Children Policy: Parents, guardians or caregivers of children must comply with the Unattended Children Policy (see Policy P13).

28. Café Usage: The café seating area is reserved for café customers only. No outside food (delivery or carry-out) is allowed in the café area.

29. Food and Drink: Food and drink purchased at the library café is allowed in designated areas of the Library. No outside food (delivery or carry-out) is allowed in the Library. Meeting room and patio rentals (1<sup>st</sup> floor: East and West Meeting Room, Youth Activity Room and 2<sup>nd</sup> floor: Board Room, Small Meeting Room) are allowed outside food/catering. Re-sealable containers for liquids are required. Guests are expected to use care when eating or drinking. Guests are expected to pick up after themselves and properly dispose of waste.

30. <u>Animals:</u> Guests cannot bring pets or animals other than service animals or those required for library programming. Animals may not be left unattended on the Library grounds.

31. <u>Shirts, Shoes and Masks:</u> Guests must wear shirts and shoes at all times in the Library building. Bathing suits are not allowed. Based on city, county or state regulations, masks worn over the nose and mouth may be required for health and safety purposes.

32. <u>Odor</u>: Offensive odor, including but not limited to body odor due to poor personal hygiene, overpowering perfume or cologne, or odors from items brought into the Library that causes a nuisance, is not allowed. (For example, if a guest's odor interferes with staff or other guests' use of the Library, the guest violates this Policy.)

33. <u>Campaigning, Petitioning, Interviewing and Similar Activities</u>: As a limited public forum, the Library reserves the right to regulate the time, place and manner for campaigning, petitioning, interviewing, survey-taking, pamphleteering, canvassing and soliciting on Library grounds as follows:

 Campaigning, petitioning, interviewing, survey-taking, pamphleteering, canvassing and soliciting are not allowed inside the Library building.

b. Campaigning, petitioning, interviewing, survey-taking, pamphleteering, canvassing and soliciting outside the Library building but on Library property are subject to the following requirements:

1. Persons or groups are requested to sign in with a Manager on duty in advance.

Use of the Library property does not indicate the Library's opposition or endorsement of the candidate or issue that is subject to the petition, interview, campaign or discussion.

 Locations for campaigning, petitioning, interviewing, survey-taking, pamphleteering, canvassing and soliciting outside of the Library building shall be limited to areas that are 100 feet from all entrances.

No person shall block ingress or egress from the Library building.

5. Times will be limited to operating hours of the Library.

Campaign material, literature or petitions may not be brought into the Library, posted at the Library or left on Library property.

 <u>Distributions and Postings</u>: Distributing or posting printed material/literature on Library property not in accordance with Library policy is not allowed (see Policy P7).

 <u>Tables or Structures on Library Property</u>: No person may use or set up a table, stand, display, sign or similar structure on Library property. This does not apply to Library sponsored or co-sponsored events.

36. <u>Sales or Solicitation</u>: Sales or solicitation of monetary donations is not allowed unless incidental to library programming and requires advance approval by the Library Director. 37. <u>Restrooms:</u> Misuse of restrooms, including laundering, sleeping, shaving, bathing, hair cutting/trimming, drug usage and sexual activity, is not allowed. Unless a parent or guardian is assisting a child or a guest is assisting a person with a disability, there must be only one person to a stall. Library materials are not allowed in the public restrooms.

38. <u>Unauthorized Use</u>: Guests must leave the building promptly at closing and may not be in the Library when it is not open to the public. Unattended children (under the age of 12) who are still at the Library at closing time will be turned over to the police as set forth in the Unattended Children Policy (see Policy P13).

39. <u>Guest Privileges Denied</u>: A guest whose privileges have been denied cannot enter the Library. Any guest whose privileges have been limited cannot use the Library in any manner that conflicts with those limits placed on the guest by the Library Director, Director's designee or the Library Board.

#### Disciplinary Process for Library Facilities

As stated more fully below for violations of the Policy, the Library Director or Director's designee may restrict access to the Library with immediate dismissal of the guest from the premises, by suspending the guest's access to the Library for a set period of time, or by denying access to specific services and/or program pursuant to this Policy. If necessary, the police may be called to intervene.

**Incident Reports:** Staff will complete an Incident Report Form for any violation of this Policy resulting in a verbal warning or a suspension of Library privileges. By the end of the day on which the incident occurred, an Incident Report shall be written and forwarded to the Library Director for logging and review. The report should include physical descriptions in addition to the name of the guest. A copy of the suspension of privileges letter should be attached, if applicable.

Violation of the Policy – Suspension of Privileges: Unless otherwise provided in this Policy, the Library shall handle violations as follows:

**Initial Violation:** Library guests observed violating this Policy will be asked to stop the violation with a verbal request. If the guest does not comply, the guest will be asked to leave the building for the day. If the guest refuses, the police will be called.

Subsequent Violations: The Director or Director's designee may further limit or suspend the guest's Library privileges if infractions continue. Such limitation or revocation shall be in writing specifying the nature of the violation. Subsequent violations of the same rule shall result in additional suspensions of increasing length.

<u>Violations that Affect Safety and Security</u>: Violations involving verbal abuse, violence, threatening behaviors, sexual harassment, vandalism, drug sale or use or attempted drug sale or use, intoxication, theft or attempted theft, physical harassment, sexual misconduct or any behavior that threatens the safety and security of staff and/or guests shall be handled as follows:

Initial Violation: The police will be called immediately. If the conduct constitutes a violation of local, state or federal law, arrest or criminal prosecution may ensue. Violations of this nature will result in an immediate minimum two-week suspension of Library privileges in order to give the Library sufficient time to investigate the incident. After the investigation is completed, the Director or Director's designee may add additional time to the initial limitation or suspension period.

**Subsequent Violations:** The police will be called immediately. If the conduct constitutes a violation of local, state or federal law, arrest or criminal prosecution may ensue. The Director or Director's designee may further limit or suspend the guest's Library privileges in escalating responses, which will be documented in writing. Subsequent violations of the same rule will result in additional suspensions of increasing length.

<u>Reinstatement</u>: The guest whose privileges have been limited or suspended shall attend a meeting with the Director or Director's designee to review the Guest Behavior Policy (P11) before their privileges may be reinstated.

#### Right of Appeal

Guests may appeal a decision to limit or suspend privileges by sending a written appeal to the Library Board within ten (10) business days of the date the privileges were suspended or limited. The appeal should be sent to the President of the Library Board. The decision of the Library Board is final.

Adopted as Rules of Conduct Policy June 17, 2009; Amended: May 15, 2010; August 15, 2012; July 17, 2013; June 22, 2017; June 27, 2019; Title Change and amended February 25, 2021; Revised September 23, 2021

Signed:

Katty Crowynd

President Novi Public Library



#### \*PLEASE NOTE:

- Some items have been removed (see strikethrough items) because they are a separate policy and fall under the blanket statement "Guests must comply with all Library policies" now mentioned at the beginning of this policy.
- The language presented is recommended for approval. However, the policy will be rearranged with items alphabetized instead of numbered after approval.

# **Guest Behavior Policy**

Guests must comply with all Library policies.

#### For the purposes of this policy:

- <u>Harassment</u> is defined as behavior that demeans, humiliates or embarrasses a person, and it is characteristically identified by its unlikelihood in terms of social and moral reasonableness. In the legal sense, these are behaviors that appear to be disturbing, upsetting or threatening. They evolve from discriminatory grounds, and have an effect of nullifying or impairing a person from benefiting their rights.
- <u>Bullying</u> is defined as the use of force, threat, or coercion to abuse, intimidate or aggressively dominate others. The behavior is often repeated and habitual. One essential prerequisite is the perception, by the bully or by others, of an imbalance of social or physical power, which distinguishes bullying from conflict. Behaviors used to assert such domination can include verbal harassment or threat, physical assault or coercion, and such acts may be directed repeatedly towards particular targets. Rationalizations of such behavior sometimes include differences of social class, race, religion, gender, sexual orientation, appearance, behavior, body language, personality, reputation, lineage, strength, size or ability. If bullying is done by a group, it is called mobbing.

The following guidelines and rules shall apply to the interior, <del>and</del> exterior and all grounds controlled and operated by the Library and to all persons entering in or on the premises, unless otherwise specified. Failure to conform to the Guest Behavior Policy may result in a suspension of Library use.

1. <u>Engaging in Proper Library Activities:</u> Guests shall be engaged in activities associated with the use of the Library while in the building or on Library property. Guests not engaged in reading, studying, writing, participating in scheduled Library programs, or using Library materials or facilities as intended for civic, educational or cultural purposes will be required to leave the building and cannot remain on Library property. This includes sleeping on Library furniture or floors.

- 2. <u>Respecting the Rights of Others:</u> Guests shall respect the rights of other guests and staff. Guests may not stare, stalk, harass, bully, threaten, photograph, record or behave in a manner that:
  - Can be reasonably expected to disturb guests or staff while at the Library;
  - Interferes with any guest's use of the Library or the ability of the staff person to do their job;
  - Would create or may result in a hostile work environment for Library staff; and/or
  - Violates federal, state or local law, ordinance or regulation (including but not limited to assault, indecent exposure, and larceny, removing library materials from the property without authorization through the approved lending procedures, vandalism or copyright infringement).

3. <u>Verbal Harassment:</u> Abusive or threatening language or writing that expresses prejudice, intends to vilify, humiliate or incite hatred against a group or a class of persons on the basis of race, religion, skin color, sexual identity, gender identity, ethnicity, disability or national origin will not be tolerated.

4. <u>Weapons</u>: Carrying guns, pistols or other weapons, except as specifically allowed and exempt from local regulation by law, is forbidden.

5. <u>Sexual Activity:</u> Engaging in any sexual contact, activities or conduct is not allowed.

6. <u>Alcohol and Drugs:</u> Guests cannot possess, consume, sell, distribute or be under the influence of alcohol, marijuana or illegal drugs on Library property.

• Alcohol may be allowed at certain Library-sponsored events if specifically approved by the Library Director.

7. <u>Smoking, Tobacco or Marijuana Use:</u> The Library is smoke free. Smoking, using e-cigarettes, vaping (or electronic nicotine delivery systems), chewing tobacco or otherwise using tobacco products is not allowed within 100 feet of Library entrances (City of Novi ordinance, Chapter 22, Article V, Section 22-101 (d)) and within the Library Building. Using, smoking or possessing marijuana on Library property is not allowed. Violators will be asked to leave the premises- already stated in the Violation portion of the policy.

8. <u>Interference with Staff:</u> Guests cannot interfere with staff's performance of duties in the Library. This includes engaging in conversation or behavior that monopolizes or forces the attention of staff for an inappropriate period of time, inappropriate personal comments, sexual advances or physical and/or verbal harassment.

9. <u>Identification:</u> Guests must provide identification to Library staff when requested.

10. Loud Noise: Producing or allowing any loud, unreasonable or disturbing noises that interfere with other guests' use of the Library or which can be reasonably expected to disturb other guests or have the intent of annoying other guests is not allowed. This includes yelling, cheering, talking (with others), noisy food or noises from electronic, entertainment and communication devices., such as cell phones, tablets, headphones and radio is not allowed. Guests may use headphones or earbuds but at a volume that cannot be heard by other Library guests or staff. Caregivers may read aloud to children in the Youth Area, provided that they are reading in a voice that would not reasonably does not disturb others.

11. <u>Study Rooms:</u> The Library has rooms of various sizes, accommodating from one (1) to six (6) people, available throughout the Library at no cost. These rooms cannot be reserved and are available on a first-come, first-served basis with no time limit. Guests cannot exceed the posted room capacity. Rooms left unattended for ten (10) minutes or more will be forfeited to the next guest waiting and any personal items will be moved to Lost and Found.

12. <u>Phone Usage:</u> Quiet conversations utilizing phones or other electronic devices are allowed. Phone usage is not allowed in the Quiet Study Room. Staff have the right to request a guest move to another location to complete their phone conversation. Guests are expected to end phone conversations before approaching a Library service desk.

13. <u>Library's Phone System:</u> Guests are not allowed to use the Library's phone system. Staff may not will not make calls for guests except in cases of an accident, emergency or child needing to contact a parent, guardian or caregiver.

• In the event that a child reports suspicious activity or staff notice suspicious activity involving a child, that child can request to contact a parent, guardian or caregiver or, if staff deems appropriate, the police public safety.

14. <u>Open Flame</u>: Lighters, candles, matches, <u>Sternos</u> and other <del>flammable</del> flame-producing devices are not allowed and cannot be used inside the Library.

15. <u>Parking or Standing</u>: Vehicles are not allowed to park or stand at the main entrance or in the drive-up window lane. Parking is not allowed in fire lanes.

16. <u>Congregating</u>: Guests cannot congregate in public areas in large groups (more than 4 people).

17. <u>School Groups and Tours:</u> School groups and tours must be approved in advance through Administration. A teacher or other appropriate staff is required to be present to ensure students use the Library in conformance with these rules.

18. <u>Blocking Access:</u> Blocking aisles, doors or entrances with personal items or leaving such items unattended at the Library at any time is not allowed.

19. <u>Personal Property:</u> Personal items brought into the Library are subject to the following:

- One carry-on item (backpack or briefcase) can be carried into the Library. The Library does not allow large items such as suitcases, large sports equipment bags/duffle bags or large plastic garbage bags. Items must be small enough to fit under a chair at the Library and cannot block doors, entrances, walkways or aisles.
- The Library is not responsible for personal belongings left unattended and Library staff will not guard or watch personal belongings (unless the guest is utilizing a restroom).
- The Library does not provide storage for personal property.
- Personal items may not take up seating or space if needed for use by other guests.
- Items will be moved to Lost and Found may be removed from the Library if they reasonably appear to be abandoned or have been left unattended for 30 ten (10) minutes or more.

20. <u>Staff Areas:</u> Guests are not allowed in any areas designated as "staff only" without prior authorization.

21. <u>Announcements:</u> The public announcement system is used only by staff for Library building operations. Public announcements <del>will</del> are not <del>be</del> allowed by or for library guests.

22. <u>Missing/Lost Person:</u> If staff are approached by a guest and informed that a person is missing/lost and is thought to be in the Library, staff will-may assist the guest in searching for the person on library property only. Staff will not make a public announcement, but can assist the guest in contacting public safety upon request. Should there be a request by phone to assist with a missing/lost person, in the interest of guest and staff safety and privacy, staff will not disclose the whereabouts of another guest or staff member to a guest over the phone.

23. <u>Seating:</u> In the interest of safety, only one (1) guest per chair and one (1) guest per computer is allowed.

24. <u>Photography and Recording:</u> Photography and recording of Library facilities and programs must be approved in advance by Administration. Photography and recording of Library staff or guests without their knowledge and consent is not allowed. This paragraph does not apply to photography or recordings made at meetings that are open to the public pursuant to the Open Meetings Act (see Policy P17). Unattended children may not have their pictures taken.

Guests are subject to photo or video surveillance.

25. <u>Care of Library Property:</u> Guests must not deface, vandalize, damage or improperly use or improperly remove Library materials, equipment or furniture from the Library building or the grounds. Copyright infringement and stealing of library material is not allowed. Guests shall not load or install any programs or software on Library computers. Guests shall not cause damage by returning books containing bedbugs or bringing bedbugs into the Library. Climbing on tables, shelving or other library furnishings is not allowed. Guests will be responsible to reimburse the Library for costs incurred by the Library for violating this provision.

26. <u>Recreational Equipment and Personal Transport Devices:</u> Use of skateboards, rollerblades, roller skates or other wheeled forms of recreational equipment is not allowed in the Library or on Library property. Library guests must park bicycles or other recreational vehicles in designated areas outside the Library.

27. <u>Mobility Devices:</u> Wheelchairs, scooters and other power driven mobility devices are allowed by those individuals with disabilities in accordance with Library rules, unless a particular type of device cannot be accommodated because of legitimate safety requirements.

28. <u>Guest Use of Youth Area and Computers:</u> The Youth area of the Library is intended for use by children and the parent, guardian or caregiver who accompanies them. Computers located in the Youth area are for children and adults who are accompanying a child. Adults who are not accompanied by a child may browse the collection but may not remain or be seated in the Youth area. In the interests of protecting children, any guest may be asked to leave the area if they are not using the Youth area for its intended purpose.

# 29. <u>Unattended Children Policy:</u> Parents, guardians or caregivers of children Guests must comply with the Unattended Children Policy (see Policy P13).

30. <u>Café Usage:</u> The café seating area is reserved for café customers only. No outside food (delivery or carry-out) is allowed in the café area.

31. <u>Food and Drink:</u> Food and drink purchased at the library café is allowed in designated areas of the Library. No outside food (delivery or carry-out) is allowed in the Library. Meeting room and patio rentals (1.4 floor: East and West Meeting Room, Youth Activity Room and 2.4 floor: Board Room, Small Meeting Room) are allowed outside food/catering. Re-sealable containers for liquids are required. Guests are expected to use care when eating or drinking. Guests are expected to pick up after themselves and properly dispose of waste.

- Guests are expected to clean up after themselves, discarding trash in appropriate containers and notifying staff immediately of any spills.
- Drinks, where permitted, including the second floor, are limited to re sealable containers remaining covered/lid kept on and secure.
- No food is allowed on the second floor of the Library; including Local History and iCube Rooms
- Food and drink are permitted in meeting rooms, with Library Management approval, and must be contained to the meeting rooms.
- Food must be in enclosed containers or individually wrapped; no open plates of food.
- Delivery of food cannot be accepted within 100 feet of the main doors, or in designated library emergency and accessible parking areas.

- Staff will not accept food items from delivery sources; therefore, when available, the Library encourages guests to purchase food from the café.
- The Library is not responsible for food items that have been delivered but not accepted by a guest and left unattended on Library property.
- With Library Management approval, groups hosting events in partnership with the Library may have food and drink restrictions waived.

32. <u>Animals:</u> Guests cannot bring pets or animals other than trained/certified service animals, as defined by per the Americans with Disabilities Act (ADA), or those required for Library programming into the Library building. Emotional support animals are not included under ADA and are not permitted in the Library building. Animals may not be left unattended on the Library grounds, and the Library is not responsible for animals left unattended.

33. <u>Shirts, Shoes and Masks:</u> Guests must wear shirts and shoes at all times in the Library building. Bathing suits are not allowed. Based on city, county or state regulations, masks worn over the nose and mouth may be required for health and safety purposes.

34. <u>Odor:</u> Offensive odor, including but not limited to body odor due to poor personal hygiene, overpowering perfume or cologne, or odors from items brought into the Library that causes a nuisance, is not allowed. (For example, if a guest's odor interferes with staff or other guests' use of the Library, the guest violates this Policy.)

35. <u>Campaigning, Petitioning, Interviewing and Similar Activities:</u> As a limited public forum, the Library reserves the right to regulate the time, place and manner for campaigning, petitioning, interviewing, survey-taking, pamphleteering, canvassing and soliciting on Library grounds as follows:

- Campaigning, petitioning, interviewing, survey-taking, pamphleteering, canvassing and soliciting are not allowed inside the Library building.
- Campaigning, petitioning, interviewing, survey-taking, pamphleteering, canvassing and soliciting outside the Library building but on Library property are subject to the following requirements in the Campaigning, Petitioning, Interviewing and Similar Activities Policy

1. Persons or groups are requested to sign in with a Manager on duty in advance.

Use of the Library property does not indicate the Library's opposition or endorsement of the candidate or issue that is subject to the petition, interview, campaign or discussion.
 Locations for campaigning, petitioning, interviewing, survey taking, pamphleteering, canvassing and soliciting outside of the Library building shall be limited to areas that are 100 feet from all entrances.

4. No person shall block ingress or egress from the Library building.

5. Times will be limited to operating hours of the Library.

6. Campaign material, literature or petitions may not be brought into the Library, posted at the Library or left on Library property.

36. <u>Distributions and Postings</u>: Distributing or posting printed material/literature on Library property not in accordance with Library policy is not allowed (see Policy P7).

37. <u>Tables or Structures on Library Property:</u> No person may use or set up a table, stand, display, sign or similar structure on Library property. This does not apply to Library sponsored or co-sponsored events.

38. <u>Sales or Solicitation:</u> Sales or solicitation of monetary donations is not allowed unless incidental to library programming and requires advance approval by the Library Director.

39. <u>Restrooms:</u> Misuse of restrooms, including laundering, sleeping, shaving, bathing, hair cutting/trimming, drug usage and sexual activity, is not allowed. Unless a parent or guardian is assisting a child or a guest is assisting a person with a disability, there must be only one person to a stall. Library

materials are not allowed in the public restrooms.

40. <u>After-Hours Use: Unauthorized Use:</u> Guests must leave the building promptly at closing and may not be in the Library when it is not open to the public unless for a previously approved meeting room rental or program. Unattended children (under the age of 12) who are still at the Library at closing time will be turned over to the public safety as set forth in the Unattended Children Policy (see Policy P13).–

41. <u>Guest Privileges Denied</u>: A guest whose privileges have been denied cannot enter the Library. Any guest whose privileges have been limited cannot use the Library in any manner that conflicts with those limits placed on the guest by the Library Director, Director's designee or the Library Board.

#### **Disciplinary Process for Library Facilities**

As stated more fully below for violations of the Policy, the Library Director or Director's designee may restrict access to the Library with immediate dismissal of the guest from the premises, by suspending the guest's access to the Library for a set period of time, or by denying access to specific services and/or program pursuant to this Policy. If necessary, the police public safety may be called to intervene.

**Incident Reports:** Staff will complete an Incident Report Form for any violation of this Policy resulting in a verbal warning or a suspension of Library privileges. By the end of the day on which the incident occurred, an Incident Report shall be written and forwarded to the Library Director for logging and review. The report should include physical descriptions in addition to the name of the guest. A copy of the suspension of privileges letter should be attached, if applicable.

Violation of the Policy – Suspension of Privileges: Unless otherwise provided in this Policy, the Library shall handle violations as follows:

- Initial Violation: Library guests observed violating this Policy will be asked to stop the violation with a verbal request. If the guest does not comply, the guest will be asked to leave the building for the day. If the guest refuses, the police public safety will be called.
- **Subsequent Violations:** The Director or Director's designee may further limit or suspend the guest's Library privileges if infractions continue. Such limitation or revocation shall be in writing specifying the nature of the violation. Subsequent violations of the same rule shall result in additional suspensions of increasing length.

<u>Violations that Affect Safety and Security</u>: Violations involving verbal abuse, violence, threatening behaviors, sexual harassment, vandalism, drug sale or use or attempted drug sale or use, intoxication, theft or attempted theft, physical harassment, sexual misconduct or any behavior that threatens the safety and security of staff and/or guests shall be handled as follows:

• Initial Violation: the police Public safety will be called immediately. If the conduct constitutes a violation of local, state or federal law, arrest or criminal prosecution may ensue. Violations of this nature will result in an immediate minimum two-week suspension of Library privileges in order to give the Library sufficient time to investigate the incident. After the investigation is completed, the Director or Director's designee may add additional time to the initial limitation or suspension period.

**Subsequent Violations:** the police Public safety will be called immediately. If the conduct constitutes a violation of local, state or federal law, arrest or criminal prosecution may ensue. The Director or Director's designee may further limit or suspend the guest's Library privileges in escalating responses, which will be documented in writing. Subsequent violations of the same rule will result in additional suspensions of increasing length.

**<u>Reinstatement</u>**: The guest whose privileges have been limited or suspended shall attend a meeting with the Director or Director's designee to review the Guest Behavior Policy <del>(P11)</del> before their privileges may be reinstated.

#### **Right of Appeal**

Guests may appeal a decision to limit or suspend privileges by sending a written appeal to the Library Board within ten (10) business days of the date the privileges were suspended or limited. The appeal should be sent to the President of the Library Board. The decision of the Library Board is final.

Adopted as Rules of Conduct Policy June 17, 2009; Amended: May 15, 2010; August 15, 2012; July 17, 2013; June 22, 2017; June 27, 2019; Title Change and amended February 25, 2021; Revised September 23, 2021; Revised August 24, 2023

Signed:

Mark Sturing, President Novi Public Library

#### Daily use of the building by hour

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9-10am	0		0	9-10am	0	0	0	9-10am	0	0	0	9-10am	0	0	0	9-10am	0	0	0	9-10am	0	0	0		-10am	0	0	0
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3-4pm	0	0	0	3-4pm	162	+ +	140	3-4pm	124	92	108	3-4pm		79	97	3-4pm	193	96	145	3-4pm	80	-			-4pm	109	113	111
4-5pm	0	0	0	4-5pm	121	+ +	112	4-5pm	116		109	4-5pm	+	81	98	4-5pm	73	59	66	4-5pm	112				-5pm	89	65	77
5-6pm	0	-	0	5-6pm	116	+ +	103	5-6pm	110		110	5-6pm	+	75	75	5-6pm	79	70	75	5-6pm	95		<u> </u>		-6pm	118	67	93
6-7pm	0	0	0	6-7pm	96		93	6-7pm	87	108	98	6-7pm		22	126	6-7pm	79	75	77	6-7pm	0		0		-7pm	0	0	0
7-8pm	0	~	0	7-8pm	113	+ +	94	7-8pm	165	72	119	7-8pm		66	84	7-8pm	75	97	86	7-8pm	0	-			-8pm	0	0	0
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4-5pm	0	-	-	4-5pm	118	-	110	4-5pm	118		101	4-5pm		70	61	4-5pm		128	156	4-5pm	87	-			-5pm	81	87	84
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6-7pm	0	-	0	6-7pm	10	-	99	6-7pm	99	113		6-7pm		97	99	6-7pm		106	110	6-7pm	0		0		-7pm	-	-	0
7-8pm	0	-	0	7-8pm	75	-	82	7-8pm	83	95		7-8pm		115	94	7-8pm	120	111	116	7-8pm	0	-	-		-8pm	0	0	0
8-9pm	0		0	8-9pm	109	-	76	8-9pm	137	41	89	8-9pm	164 0	73 0	119	8-9pm	128	55 0	92	8-9pm	0		_		-9pm	0	0	_
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#### Information Technology Report by Jeffrey Smith – July 2023

#### <u>General</u>

Staffing: This month we made progress on our vacant System Administrator candidate posting and search. Multiple interviews were held. In the meantime, the IT Department is rebalancing and prioritizing our tasks to be able to continue to offer IT services to both guests and staff.

WIFI: On July 12, we signed a Statement of Work with TLN to provide replacement Meraki WIFI Access Points throughout the interior and exterior of our building. By July 17, all the hardware had been ordered. The first phase will take place in August.



Assorted Meraki WIFI hardware to be installed at NPL with the help of TLN

Copiers; On July 28, we signed a new lease agreement with Canon Solutions America (CSA) to provide 5 new Canon Color Image Runner copy machines. Two will go in the public area for guests to use, one will go in the admin office, one in the IT office, and one in the first-floor staff area. The machine in the staff area will have folding capabilities. The new machines will be installed, and the previous machines will be returned by the beginning of September.



Different copier configurations for five machines total will be put in place

Hotspots: The library added 10 T-Mobile hotspots to our inventory for check-out. Hotspots make it possible for guests or staff to access the internet if they are in an area without broadband.



Camera Server: Our Pelco Camera Network Video Recorder (NVR) crashed on July 5<sup>th</sup>. Service was called, and we were advised that the machine could not be repaired due to its age and the nature of the issue. Fortunately, Actron Systems, the company who provided the previous server, had an available machine that they very generously loaned us until we can arrange for a permanent solution. The loaner Avigilon server was installed in our server room rack on July 28, and the streaming cameras are once again recording. We will be working on getting updated pricing and quotes over the next few weeks.



Avigilon Network Video Recorder (Camera Server) on loan from Actron Systems

#### <u>iCube</u>

- We held 159 iCube appointments in July
  - 30 3D prints
  - 2 3D scans
  - 9 Adobe Creative Cloud projects
  - 6 Cricut crafts
  - 2 Carvey projects
  - 49 Creative Kits
  - 11 Digital Conversions
  - 13 Heat Press jobs
  - 6 Laser projects
  - 19 Photo Prints
  - 1 Sewing/Embroidery projects
  - 11 Sublimation prints

Our Sewing Machine has been very popular with guests, but it was unavailable during part of July due to being at the Sewing Machine Repair Shop for maintenance.

Dominic helped remove and destroy the hard drives from 69 old Intel NUK computers which are now ready for recycling.

Dom and Mary helped guests get connected in various locations of the library during the July 27 power outage, including using all the electrical drops in the iCube for guest laptops and charging. On that day we had power, but many other libraries and Novi neighborhoods did not.

The iCube purchased some V-bits for the Carvey machine. This will enable a wider variety of carving, including beveled lettering.



Below are some of the 159 iCube projects that guests and staff worked on together:

3-D printed "Whisker Vase" –with the help of Dominic Doot



Samples printed on our Epson Photo Printer – by Mary Robinson



Photo Scanning and Printing –with the help of Anna Burbo



Wheelchair-mounted Dog Treat Dispenser for Paws with a Cause –printing this kit was a group effort by Dom, Anna B, and Anna J.



### "Holocro<u>n" with the help of Anna J</u>akubiec



#### Custom Picture Frame with the help of Anna Burbo



In addition, Jess Holowicki helped guests with laser engraving and sewing projects.

#### <u>Training</u>

Anna Burbo represented the IT Department, and met some fellow Novi employees, at the Novi City Ice Cream Social, held at Fire Station #1. Jeff and Anna attended NPL at the 2023 City of Novi Employee Picnic. On July 14, Jeff organized a Staff Demo at the Novi City building for our new Canon copier.

#### Facilities Report by Keith Perfect –June 2023

In the past month the Facilities Department has closed 4 Facilities tickets, 46 Meeting Room Requests and has updated 352 Periodic Maintenance tickets.

- · Library Board Packets were delivered to Board members.
- The staff break room refrigerator was cleaned out.
- A janitorial RFP building tour was provided to prospective vendors.
- · Carpet spot cleaning was performed by Facilities staff.
- The lighting clock has been adjusted for the Sunday closures.
- New signage was installed by vendor on main entrance and drive-up window showing Sunday closure.
- The repair work on the drive-up canopy was completed by vendor.
- Two "Low Clearance" signs were installed on and near the drive-up window canopy.
- The Bioswale landscape/maintenance was performed by vendor.
- The former Adaptive Technology work area walls were patched and re-painted.
- A bulletin board was relocated to the HR office wall.

#### Facilities Report by Keith Perfect –July 2023

In the past month the Facilities Department has closed 6 Facilities tickets, 40 Meeting Room Requests and has updated 359 Periodic Maintenance tickets.

- The wooden benches at the main entrance were sanded and stained.
- The main entrance patio brick pavers and decorative concrete received a coat of sealer.
- The large outdoor patio has been power-washed and has also received a coat of sealer.
- The HVAC rooftop chiller has been power-washed.

 $\cdot$  The draining issue related to the new Server Room HVAC system has been corrected and the drain pan is now draining.

• Upon our request, the vendor installed insulating wrap to the supply-flow plenum and coolant lines on the Server Room HVAC unit to reduce the amount of condensation that was dripping into the pan. This has greatly reduced the humidity in that room.

# Information Services Department Report by Hillary Hentschel – July 2023

# News and Notes

- Congratulations to the following IS Staff who received staff awards this year!
  - Customer Service: Mary Robinson
  - Community Champion: Hillary Hentschel
  - Above and Beyond: Rae Manela, Danielle Mazur, Shannon O'Leary
- Comics Plus launched on July 1! Mary and Shannon created handouts and displays to promote this new digital library offering.
- Summer Reading is ongoing and will continue through August 12. This year's theme is All Together Now.
- Nearly 800 guests entered the 16 Summer Reading Raffles this month.
- We offered a passive program allowing guests to write wishes on slips of paper to decorate trees for Tanabata, a Japanese festival. 147 guests participated in the activity.
- Emily and Jennifer made a new Story Walk. It will premiere at Pavilion Shore Park on September 1 as part of the Read and Recreation Challenge in partnership with Novi Parks and Rec.
- Lindsay added new games and puzzles to the 1<sup>st</sup> floor activity cart, available for guest use near the youth area tables.



- Staff attended committee meetings for In-Service Planning Committee, iCube, and Building Policy.
- Interviews are ongoing for open positions.

# Professional Development

- SLJ Picture Book Palooza Emily, Jennifer, Danielle
- "Beyond Book Bans" webinar Lindsay
- "Trends in AI & Big Tech" webinar Jess
- "Calm Challenging Patrons: How to Navigate Difficult Interactions" webinar Danielle
- "Bystander Intervention" webinar Danielle
- "Managing Difficult Conversations" webinar Mary

# IS Staff Outreach

- Preschool outreach to Little Birds Montessori, A Growing Place, Goddard, Novi KinderCare and Beck Road KinderCare Emily and Jennifer
- Novi Chamber of Commerce Friday Coffee Hillary
- 3 Ribbon Cuttings (Beck Eyecare, Bright Behavior Therapy, and Backology) Hillary
- Meadowbrook Book Club Rae

# Adult Programs

- Knit 2gether Knitting Group (4) 11
- Silent Reading Party 3
- Craftastic Wednesday (Pressed Flower Lanterns) 17
- Choose Your Own Adventure 1
- Spanish Conversation Group 20
- For the Health of It (Healthy Juicing) 48
- Intro to Crochet (2) 50
- Masterpiece Monday 30
- Summer Songfest (2) 350
- Tuesday Tunes on the Patio (3) 400

# Adult Displays

# Feature Collection:

- Reading Challenge: Books that take place in or are about Michigan
- Desk Display: Summer Reading / All Together Now



# Youth/Tween/Teen/Family Programs

- Baby Time (3) 92
- Tot Time (3) 145
- Time for Twos and Threes (3) 114
- Fun with Fours and Fives (3) 71
- Patio Story Time 60
- Family Story Time (4) 198
- NO-VI Chess Club 18
- Tamil Summer Read-a-thon (3) 30
- Build a Dinosaur Story Time 54
- Shark Grab and Go Kit 48

# Youth/Tween/Teen Displays

- Teen Stop display Disability Pride Month
- Youth Feature Display "Let's All Read Together Now!"
- Youth Desk Display Summer Reading / All Together Now
- New for You Kiosk
  - **Libraries are for Everyone:** Independence Day, Tanabata, World Chocolate Day, National Ice Cream Month, summer workbooks, Nelson Mandela Day, Barbie
  - Feature Display: Disability Pride Month



# Build a Dinosaur Program



# Craftastic Wednesday



Summer Songfest

Tuesday Tunes on the Patio







The Directors of the Buffalo Soldiers Motorcycle Club stopped by to present a Certificate of Appreciation for allowing them to participate in the 2023 Novi Library Juneteenth event. They were very thankful for all the work that was put into this program.

# Support Services Department Report by Maryann Zurmuehlen – July 2023

# **Department Head/General**

- Board Packet Statistics were completed for the Support Services Department.
- Attended weekly Management Team meetings.
- Attended weekly SS Department catchup meetings.
- Attended weekly IT Department catchup and Facilities meetings.
- Attended a Finance meeting on July 12<sup>th</sup>.
- Attended an IT Dept meeting on July 17<sup>th</sup>.
- Attended a Read & Recreation meeting on July 18<sup>th</sup>.
- Attended a Building & Grounds Board Committee Meeting on July 20<sup>th</sup>.
- Held interviews for open Shelver and Systems Administrator positions on July 11<sup>th</sup>, 14<sup>th</sup>, 19<sup>th</sup>, 20<sup>th</sup>, and 21<sup>st</sup>.
- Held a contract meeting with our new janitorial company, Professional Building Services, on July 24<sup>th</sup>.
- Attended a Staff Policy Committee Meeting on July 24th.
- Attended a TLN SASUG Zoom meeting on July 27<sup>th</sup>.
- Presented to Briarwood Village HOA on July 31st.

#### **Circulation & Shelvers**

- Read Boxes have been in high demand during this summer.
- Interviews were held for a 12-hour Shelver position.
- Elizabeth Kopko was promoted to full time Outreach Supervisor. Her first day in the new role was July 10<sup>th</sup>. Please congratulate her when you see her!
- Jill Wasson was promoted to part time Supervisor. Her first day in the new role was July 24<sup>th</sup>. Please congratulate her when you see her!
- Emily Nowosatko's last day was July 31st. Everyone got to say their goodbyes during her last week.
- Austin Webberly has been promoted to full time IS Dept Librarian from his position as a part time Supervisor. His last day in the SS Dept is 8/19. Please congratulate him when you see him!

# Tech Services

- Projects:
  - o Completed: Changing NEW status to 3 months
  - o In Progress: Changes to Druschel collection

# Statistics (July 2023)

- Cards Issued: 373
- Items Checked Out (NPL): 67,511
- Items Checked Out (LLL): 203
- Total Checkouts (NPL + LLL): 67,714
- Items Interloaned for NPL Patrons: 4,525 (48 through MeLCat)
- Items Interloaned to Other Libraries: 3,728 (126 through MeLCat)
- Items Added to the Collection: 1,796
- Items Discarded from the Collection: 1,711
- Drive-Up Window & Locker Hold Pickups: 28
- MAP Checkouts: 99
- Online New Card Registrations: 4
- Outreach:
  - NPL @ Your Door: 11 Mailer Bags / 40 Items

- 5 Facilities Visits / 21 Items Provided
- 7 Book Discussions / 106 Items Provided
- Read Boxes:
  - 4 Weekly Deliveries
  - 37 Adult Items Circulated
  - 392 Youth Items Circulated

# 2022-2023 Annual Inventory Report for NPL

luno	Total	Added	Removed	Net	Added	Removed	Fiscal Year	CURRENT
June	Last Month	This Month	This Month	This Month	Fiscal YTD	Fiscal YTD	Total	TOTAL
Adult Books Non-fiction	28,988	280	75	205	2,190	4,413	-2,223	29,193
Adult Books Fiction	33,082	422	31	391	4,171	5,936	-1,765	33,473
Total Adult Books	62,070	702	106	596	6,361	10,349	-3,988	62,666
Youth Books Non-fiction	18,864	239	86	153	2,414	2,100	314	19,017
Youth Books Fiction	55,324	957	398	559	5,871	6,134	-263	55,883
Total Youth Books	74,188	1,196	484	712	8,285	8,234	51	74,900
TOTAL BOOKS	136,258	1,898	590	1,308	14,646	18,583	-3,937	137,566

#### Total Value Based on \$25.00 per unit

CD Books	5,754	11	33	-22	434	616	-182	5,732
DVDs	17,860	105	58	47	2,110	2,743	-633	17,907
TOTAL MULTIMEDIA	23,614	116	91	25	2,544	3,359	-815	23,639

Total Value Based on \$30.00 per unit

\$ 709,170.00

\$ 3,439,150.00

Total Collection Value \$ 4,148,320.00

8/17/2023

	· · · · · ·			Support	Service	s Statistic	cs 2023-2	2024		<u>.</u>	<u> </u>			
		JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Cards Issued This Month		373												373
→ Of Which, Online Registratio	ns Totaled	4												4
Checkouts (NPL)		67,511												67,511
Checkouts (Lakeshore Lending	Library)	203												203
Total Checkouts (NPL + LLL)		67,714												67,714
Items Borrowed		4,525												4,525
Items Loaned		3,728												3,728
Hold Pickups (Drive-Up & Locke	rs)	28												28
MAP Pass Checkouts		99												99
Read Boxes		392												392
NPL @ Your Door (# of Bags)		11												11
NPL @ Your Door (# of Items)		40												40
Yea	r-to-Year Co	omparison								Re	ad Boxe	S		
		JUL		JUL						JUL		JUL		
		2023		2022						2023		2022		
Cards Issued This Month		373		372										
Total Checkouts (NPL + LLL)		67,714		73,107			Read Bo	xes	Adult	355		0		
									Youth	37		0		
Items Borrowed	TLN	4,477		4,173					Total	392		0		
	MeL	48		50										
		4,525		4,223					NOTE: Read Bo	xes were	e filled fo	r the 2023 s	eason on <i>l</i>	May 3rd.
Items Loaned	TLN	3,602		3,365										
	MeL	126		98										
		3,728		3,463										

		Self-C	Check Totals 2023	-24 Fiscal Year			
	Total Circulation	Self-check % of Total	Total Self-checks	Self-Check #1	Self-Check #2	Self-Check #3	Youth #1
July	67,714	44.27%	29,979	8,633	7,030	4,482	9,834
August							
September							
October							
November							
December							
January							
February							
March							
April							
May							
June							
FYTD	67,714	44.27%	29,979	8,633	7,030	4,482	9,834

				Library Us	age					
	2022-20	)23 Fiscal Yea	r		2023-2024 Fiscal Year					
	Lobby	Drive-Up	Total	Daily Average		Lobby	Drive-Up	Total	Daily Average	
July	26,439	7,468	33,907	1,130	July	35,488	7,105	42,593	1,638	
August	26,252	7,248	33,500	1,117	August					
September	22,293	8,056	30,349	1,124	September					
October	26,053	8,864	34,917	1,126	October					
November	24,413	9,155	33,568	1,199	November					
December	21,123	7,248	28,371	1,091	December					
January	26,060	7,248	33,308	1,149	January					
February	25,615	7,248	32,863	1,174	February					
March	26,395	7,248	33,643	1,085	March					
April	24,470	7,248	31,718	1,094	April					
May	23,598	5,020	28,618	1,022	May					
June	27,140	6,777	33,917	1,211	June					
FYTD Total	299,849	88,828	388,677	1,127	FYTD Total	35,488	7,105	42,593	1,638	

\*Drive-Up number was estimated for December 2022 to April 2023

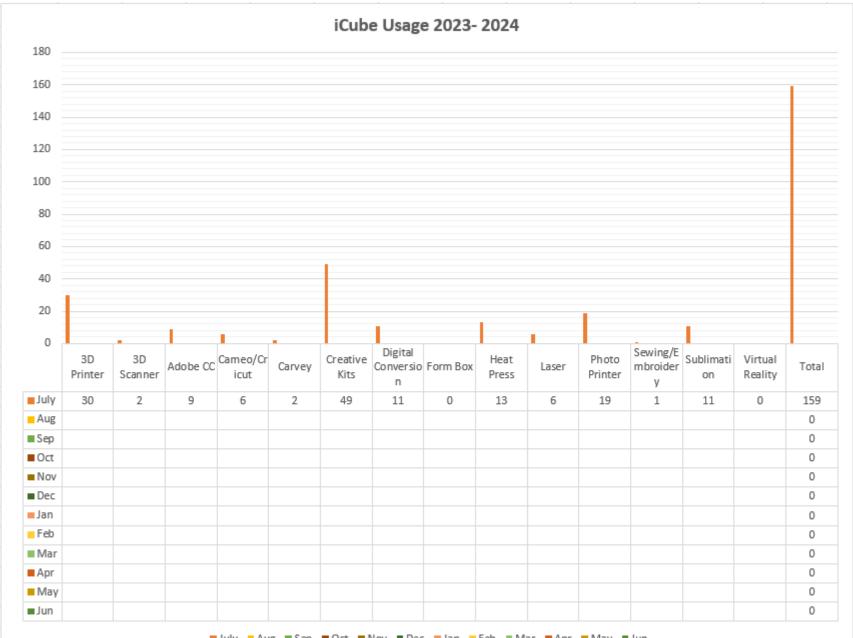
					Comp	uter Logins					]		
	2022	-2023 Fisca	ıl Year			2023-2024 Fiscal Year							
	Public Workstations	Wireless	Total	Daily Averag e	Hours Open		Public Workstations	Wireless	Total	Daily Average	Hours Open		
July	1,224	46,582	47,806	1,594	269	July	1,128	38,208	39,336	1,513	259		
August	1,310	47,479	48,789	1,626	289	August							
September	979	45,290	46,269	1,714	266	September							
October	1,066	53,634	54,700	1,765	288	October							
November	963	51,914	52,877	1,888	263	November							
December	883	14,326	15,209	585	253	December							
January	1,027	50,970	51,997	1,793	275	January							
February	1,043	58,598	59,641	2,130	264	February							
March	1,122	32,663	33,785	1,090	294	March							
April	1,026	54,630	55,656	1,919	272	April							
May	889	44,893	45,782	1,635	274	May							
June	1,077	46,751	47,828	1,771	260	June							
FYTD Total	12,609	547,730	560,339	1,629	3,267	FYTD Total	1,128	38,208	39,336	1,063	1,063		

			Early Literacy Wo	orkstation Usag	ge		
	2022-202	23 Fiscal Year			2023-2	024 Fiscal Year	
	Monthly	Monthly Time	Average Session		Monthly	Monthly Time	Average Session
	Sessions	(In Minutes)	(In Minutes)		Sessions	(In Minutes)	(In Minutes)
July	447	8,742	19	July	Co	an't get July AW AWE Portal is c	
August	443	8,650	19	August			
September	342	5,918	17	September			
October	388	7,418	19	October			
November	346	6,366	18	November			
December	343	5,964	17	December			
January	456	9,317	20	January			
February	388	7,990	20	February			
March	457	8,727	19	March			
April	350	5,741	16	April			
May	278	4,684	16	May			
June	438	8,276	18	June			
FYTD Total	4,684	87,799	18	FYTD Total			

				Re	cite Me (Webs	ite Accessibility Toolbo	ar)				
		202	2-2023 Fiscal Year					2023-202	24 Fiscal Year		
Month	Pages Viewed	Unique Users	Pages Viewed Per Session	Screen Reader	Translation	Month	Pages Viewed	Unique Users	Pages Viewed Per Session	Screen Reader	Translation
June	14290**	2,211	6.46	13,470	16,540	July	1,761	357	4.93	2,638	18,161
FYTD Total	14,290	2,211	6.46	13,470	16,540	August					
*Recite Me v	vas launched Ju	ne 2023				September					
**Number po	otentially inflated	due to websit	te bot usage			October					
						November					
						December					
						January					
						February					
						March					
						April					
						May					
						June					
						FYTD Total	1,761	357	5	2,638	18,161

			myLIBRO (Lil	orary App)			
		2022-2023			2	023-2024	
Month	Patron Count	Usage	Search	Month	Patron Count	Usage	Search
June	n/a	1,786	189	July	57	1,488	100
*Available	e for download star	ting in June 20	23, officially launched	August			
July 2023				September			
				October			
				November			
				December			
				January			
				February			
				March			
				April			
				May			
				June			
				FYTD Total	57	1,488	100

				Te	chnolo	gy Tra	ining S	essions	2023-2	4 Fisca	l Year					
	3D Printing	Cricut/Silhouette	Digital Conversion	Photo Printer	Sewing/Embroidery	Sublimation Printer	Carvey CNC	Muse Laser	Formbox	3D Scanner	Adobe CC	Heat Press	<b>Creative Kits</b>	Virtual Reality	Staff Training	Total Sessions
Jul	30	6	11	19	1	11	2	6	0	2	9	13	49	0	4	163
Aug																0
Sep																0
Oct																0
Nov																0
Dec																0
Jan																0
Feb																0
Mar																0
Apr																0
May																0
Jun																0
Sessions	30	6	11	19	1	11	2	6	0	2	9	13	49	0	4	163



July Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

		2023-2024	Fiscal Year		
	Ноо	pla		LinkedIn	
	Check-Outs	Users	Active Users	Logins	Total Video Views
July	1,947	513	206	20	175
August					
September					
October					
November					
December					
January					
February					
March					
April					
May					
June					
FYTD Total	1,947	513	206	20	175

		2023-2024 F	iscal Year		
		Over	Drive		
	Consortium Collection	Advantage Collection	Total OverDrive	Magazines	New Users
July	5,017	4,390	9,407	649	111
August					
September					
October					
November					
December					
January					
February					
March					
April					
May					
June					
FYTD Total	5,017	4,390	9,407	649	111

		Meeting Ro	om Rentals		
2022-23 Fiscal Year		2023-24 Fiscal Year			
	Rentals	Attendees		Rentals	Attendees
July	26	604	July	26	390
August	38	823	August		
September	33	719	September		
October	35	748	October		
November	30	699	November		
December	24	516	December		
January	30	663	January		
February	43	868	February		
March	39	1116	March		
April	33	879	April		
May	16	377	May		
June	35	826	June		
FYTD	382	8,838	FYTD	26	390

#### FRIENDS OF NOVI LIBRARY

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#### Friends of the Novi Public Library Meeting of the Board of Directors Agenda - August 9, 2023

Sue Johnson

I. Call to Order, Roll Call	Sue Johnson	
II. Minutes of the June 6,2023 Meeting *	Evelyn Cadicamo	
<ul> <li>III. Treasurer's Report*</li> <li>Prior month(s) Income and Expense</li> <li>Statement Balances</li> <li>Conversion of savings act to Money Market act - 3.75%.</li> </ul>	Marilyn Amberger maintain balance \$10,000	
<ul> <li>IV. Reports <ul> <li>Library Liaison</li> <li>Book Nook</li> <li>Membership</li> </ul> </li> <li>President <ul> <li>Book Nook – update complete, Thrift Books scan books, featuring DVD's/coffee table books</li> <li>Update on Giving Tree, 30 leaves, \$4950, 20 – go "thank you's")</li> </ul> </li> </ul>	old, 5 – silver, 5 – bronze (2 silver are	
<ul> <li>Undate on raffle for Songlest - \$385, \$150 in Mei</li> </ul>	uer gift cards remaining	

Update on raffle for Songfest - \$385, \$150 in Meijer gift cards remaining

- Kaleidoscope
- V. Announcements

VI. Calendar

Kaleidoscope

- Wednesday Sept 20, 2023 Albert Kahn: Unintended Consequences, speaker Dale A. • Carson
- Wednesday Oct 11, 2023 313: Life in the Motor City, speaker John Carlisle ٠
- Thursday Nov 16, 2023 August Snow Returns!, author Stephen Mack Jones ٠ 2023 Listen at the Library

2023 Bringing the Music to You - senior centers

2023 Tuesday Tunes

August 15,22

- 2023 Summer Music at Paradise Park all events start at 6:30pm
  - August 10th--Billy Mack and the Juke Joint Johnnies (familiar oldies from 60s, 70s)
  - August 31-- Rick Leider's 4-Piece Band (Classic familiar tunes)
  - Sept 7th-- Elvis and Friends

Friends Events

September 13, 2023 at 7:00 pm

VII. Adjournment\*

\*Requires Action

#### Friends of the Novi Public Library Meeting of the Board of Directors June 6, 2023

Before calling the meeting to order, Sue announced that Stephania will be able to start attending our Board meetings when we begin meeting in the evenings.

Also, we had a guest, Ken Sellen, who made a presentation to Sue as well as the Board. He was inquiring about the possibility of joining our Board and provided some biographical information. He was brief, thanked us for our time and left. The Board quickly reviewed what he had to say and we all agreed he would not be a good fit.

Call to Order: Sue Johnson. Sue called the meeting to order at 2:17 p.m.

Present: Marilyn Amberger, Evelyn Cadicamo, Carol Hoffman, Sue Johnson, Karen Schubert, Mary Angela Winter.

Absent: Stephania Tolliver, Dana Brataniec, Library Liaison.

Minutes of the May 10, 2023 Meeting: Evelyn Cadicamo. There being neither additions nor corrections to be made, motion was made by Carol to accept the Minutes as presented. Motion was seconded by Karen. Motion passed: 6-0.

**Treasurer's Report**: Marilyn Amberger. Marilyn was pleased that we are in such good condition! She did move some money from the checking account into our savings account so that we might enjoy a little bit of interest. The CD was renewed for 13 months at 4.2%. We then were guided through the Cash Flow statement as well as the Budget by Marilyn and Sue. They reviewed some of the entries with us and Sue pointed out that these figures were based on one month and that we still had a month to go. Motion was made to accept the financial statements and Budget as presented by Mary Angela; seconded by Evelyn. Motion passed: 6-0.

Income	\$7,045.81	CFCD	\$25,191,60
Expenses	1,865.43	CFCD-2	15,124.48
Overall Total	\$5,180.38	CF Checking	25,567.92
		CF Savings	18,766.71
		Vibe Checking	0.0
		Vibe Savings	0.0
		Total Bank Accts.	\$84,650.71
		Start-up Fund	100.00
		Overall Total	\$84,750.71

Reallocation of money for summer reading June kickoff program: Dana. Due to the fact that Dana was absent, she sent the following message regarding Wish List items: "In this current Friend's Wish List, there is \$1,075.00 and \$500 leftover from the Lakeshore Programming and Battle of the Books that will not get used before the end of the year. Lindsay and Summer Reading staff are kindly asking if this money could get reallocated to the Summer Reading Program.

This total would be: \$1,575.00. Dana"

Motion was made by Carol Hoffman and seconded by Evelyn Cadicamo to approve this measure. Motion carried: 6-0.

**Book Nook:** Carol Hoffman. Carol informed us that just about everything that had been ordered for the Nook has come in. That includes the new signage and the new chairs. She also pointed out that, after some re-arranging, we now have a shelf designated to Black authors. The Fantasy Featured Books will remain up for a little while; they will be followed by craft books, and followed by cookbooks. Carol joyfully pointed out that the Book Nook made \$1,818, which was \$200 more than last month!!!!

Membership: Sue Johnson. Sue said that there really was nothing new to report. She did mention receiving a request from Walden Woods regarding senior outreach programs that would incorporate more music. Sue told us she had received a donation of \$100 and the donor wondered if he could also get a leaf out of said donation. Two different things! We then tossed around some thoughts: have someone on site to get a Library card; have a volunteer to handle requests and exchanges; electronic readers and the need to have a Library card. At the end, we did approve that the \$200 left in the senior outreach be left in the budget. A motion was made (and approved) that this money be used at Walden Woods and advise Gail that she is free to set this up.

#### President's Remarks: Sue Johnson.

- Kathy Mutch won the gardening basket
- Membership brought in 4 renewals and 17 new members
- Giving Tree 23 leaves have been purchased; 18 have been imprinted
- Prepare an article on the Giving Tree and place in the "Engage". This ¼ page ad should be inserted into the library section.
- Get out a newsletter informing patrons of the Annual Meeting on July 12, 2023. Sue would like to have a few more sponsors and then just add their logos.
- 2023 Summer Reading interns: Sophie Berent and Aarna Aradhya (\$500 each)
- Review of the Budget
- Roster for 2023-24 Board Carol Hoffman will take over as Treasurer.
- Annual Meeting will be July 12, 2023 at 7 p.m. at the Library. Reminder: we will be meeting at 7 p.m. not at 2 p.m. as we had been.

At this point Sue made a motion that we should adjourn. Mary Angela seconded. Motion carried 6-0. Meeting dismissed with a statement that there doesn't seem to be a need to have an August meeting. Hence, as of this writing there will be  $\underline{NO}$  August meeting.

Respectfully submitted,

Evelyn Cadicamo

#### Addendum (JULY 13, 2023):

By the time of the Annual Meeting, Sue let it be known that we would have to have a meeting in August. We have a number of items to discuss and it would be best to do this at a Board meeting rather than through emails. Hence, Sue announced at the Annual Meeting that our next regular Board meeting would be on <u>Wednesday, August 9, 2023</u> at 7 p.m.

Respectfully submitted, Evelyn Cadicamo



# KALEIDOSCOPE SERIES



Wednesday September 20, 2023 ALBERT KAHN: UNINTENDED CONSEQUENCES Dale A. Carlson, publisher & photographer Albert Kahn, well-known as an early 20<sup>th</sup> century industrial architect, also designed Detroit skyscrapers, office buildings, and mansions in the suburbs. What unique reuses of Kahn's designs might we find in metro Detroit? Which ones are versatile enough to have become evidence of unintended consequences? Dale Carlson, will share his knowledge and admiration for Kahn buildings still in use.

Programs begin at 7:00 P.M.



Wednesday October 11, 2023 313: LIFE IN THE MOTOR CITY John Carlisle, Detroit Free Press columnist John Carlisle has long fascinated readers with stories about people living in Michigan. His words and photographs document and reveal people and places often overlooked or forgotten. A newspaper columnist, Carlisle has won five dozen state and national awards including six Emmy awards. He will share photos he has taken, stories he has told.

Novi Public Library 45255 W. Ten Mile Rd. Novi, MI 48375



Wednesday November 15, 2023 AUGUST SNOW RETURNS! Stephen Mack Jones, author August Snow, private detective, returns this November in "Deus X", the fourth book in a critically acclaimed, best-selling series written by Stephen Mack Jones, a Farmington Hills based author. Jones is also an accomplished playwright, a poet, and an entertaining speaker. He has won numerous awards for his writing. Join us in welcoming him back and hearing more about August Snow.

Free. Reservations are required.



# **NOVI HISTORICAL COMMISSION**

JUNE Minutes Wednesday, June 21, 2023 Novi Library Local History

CALL TO ORDER: 7:04 pm ATTENDANCE: Kim Nice, Debbie Wrobel, Sharon Larson, Kelly Kasper, Kathy Crawford ABSENT: Rae Manela, Dan Pierce INTRODUCTION OF GUESTS: Betty Lang, Sue Grifor, and Sue Johnson (President of the Friends of the Library) APPROVAL OF AGENDA: APPROVED w/ amendments APPROVAL OF MAY MINUTES: APPROVED

#### TREASURER'S REPORT- Kim

		COMMISSION EPORT - 2022/2023	
	BUDGET	EXPENDITURES Through June 21, 200	23
Display Cabinet Exhibit	\$ 90	\$ (196.05)	
Marketing/Brochures/Engage/Name Badges	\$ 1,10	) <b>s</b> -	
Equipment/Supplies/Office/Upgrades/Repairs	\$ 1,20	\$ (1,074.00)	
Program/Speaker Fees	\$ 90	\$ (1,945.00)	
Storage Unit	\$ 2,80	\$ (2,652.00)	
Acquisition (Booka/Materials)	\$ 50	) <b>s</b> -	
Conference/Continuing Education	\$ 2,00	\$ (722.60)	
Legal Fees	\$ 1,00	) <b>s</b> -	
Special Projects Examples: Vila Barr, Photography, Veterans Sign, Oral Histories, City/Community Events, Motor City Marker)	\$ 3,60	) \$ (847.28)	
Total:	\$ 14,00	\$ (7,436.93) \$	6,563
Equitable Projects Vila Barr Book Sales YTD	Expenditure		\$0.00 YTD
Wreaths Across Novi Project	\$ 2,050.9		\$ 897.38 carryover funds

Treasurer's Report: ALL APPROVED w/ Kim moving \$500 for USO Event to Special Projects Kim Nice presented final approved budget for 2023/24 FY.

#### LIBRARY LIAISON REPORT:

**Archival Supply Request:** Betty Lang submitted a proposal for archival material for a total of \$277.52. The request was approved.

#### **History Room Office Hours:**

Closed for July and August Monday, 9/18 (6-8 p.m): Kelly Kasper

#### DISCUSSION ITEMS:

Spring Super Hero Showcase: The program was a great success as it was very busy. The theme was amusement parks. Kim and Sue Grifor managed from the Commission and handed out history stickers.

**USO Show:** The program was very well received and had more than 150 people attend. As a result of the success, there is consideration to make the program an annual event.

**Miniature Project:** The group working on the project went to the Witches Hat Museum in South Lyon to view a miniature project of a general store.

Novi Cemetery Signs Update: Kathy reviewed the changes to the signs with Jeff Muck from the City of Novi. He has processed the order for the signs.

#### **ONGOING PROJECTS:**

**Display Case:** Ken Stevens is using the display case from June 12 – Aug. 14 to display David Barr artifacts.

**Cemetery Flag Holders:** Kelly is working on the project and will email out the information she has collected about the options for consideration with pricing.

#### NEW BUSINESS:

**Novi History Tour Request:** A request from a resident at Walton Wood was made for Kathy Crawford to do a bus tour on the history of Novi Kathy inquired about reserving a bus with Jeff Muck from the City of Novi. The tour date is TBD with a consideration for August.

Speaker Series Recommendation: Kathy Crawford received a request from Fox Run or her to do a program on the "Walled Lake Amusement Park" in October

Karen Collins Request: Karen was at the USO event and wants to meet with Marilyn Combs and members of the Historical Commission. Karen would like to meet at her house with Marilyn and the group. Karen's house is the old one-room schoolhouse Marilyn attended. Kathy Crawford to arrange the date.

**PUBLIC COMMENT:** Sue Johnson, president of The Friends of the Library, provided an overview of the group's projects. Sue also provided some information about her personal miniature collection that will be useful as the Commission works its project.

NEXT MEETING: July 19, 2023, at 7 p.m. ADJOURN: 8:30 p.m.

#### LIBRARY BOARD COMMITTEE REPORTS

#### Policy Committee - No Meeting

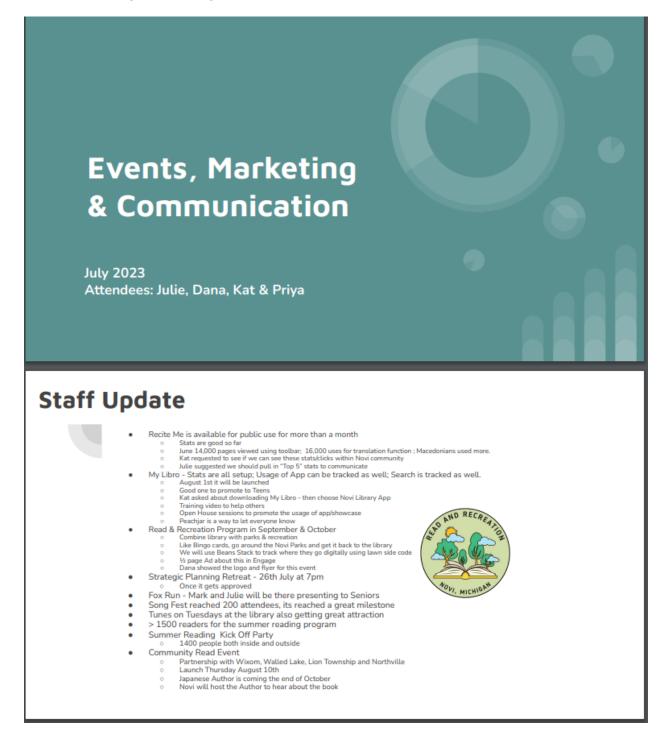
#### HR Committee -

- A position has been offered and accepted for a new HR Specialist. Pending employment verification, the person is scheduled to begin working on 9/11/23.
- Director Farkas has been working with Foster & Swift, HR Attorneys, to have a full review of the current HR Policy Manual for NPL. The goal is for the full manual to be proposed to the Library Board in late November/December for review and approval.

#### Finance Committee-

• Trustee Cherukuri has requested a meeting to discuss moving over funds from the 271 account to the 272 account based on possible in the 271 budget for fiscal year 2022/2023. A meeting will be set up in early September to discuss.

Events/Marketing/Fundraising Committee – Provided by Priya Gurumurthy, Chair – July 24, 2023



# Staff Update

- Marketing
  - Complaint on closure
    - School student complained about the Sunday closures
    - Only one complaint
- Fundraiser
  - Gail is starting to work on this on the road
  - Fashion Show for Girls Night Out with a price tag for people to attend
  - o Julie has started discussions with Community Credit Union for Lakeshore Lending Library support
  - Lindsay, Dana and Julie started talking about Sponsorship Vs Partnership
  - o Dana and Julie have looked at Brochure and will work on the new draft for us to review



 Priya to create a shared list for the board to share the events that they have attended on a monthly basis. We will send reminders for them to update it prior to the Board meeting.



Marketing Plan - wait for the Strategic Plan



- Fundraising Brochure Dana to send Brochure and Feedback to Priya; Will start working on the draft and bring it to the committee
- Create a Fundraising Goal (Thermometer) for the year
- Track and create action plans on how we will work towards the goal as a team, including tracking the progress

#### Strategic Planning Committee -

- Director Farkas and Trustee Barnett presented the Strategic Planning document to City Council on Monday, August 14, 2023. It was well-received by Council.
- Director Farkas shared the approved Strategic Planning document with Library Staff through email on 8/18/23 and presented it during the Staff Training Day on 8/18/23.
- We are awaiting a planning meeting with ReThinking Libraries for the 12 month detailed report guidelines.

#### Building & Grounds Committee - No Meeting

#### Bylaw Committee -

• There has been correspondence with the City Attorney regarding bylaw language edits/suggestions.

#### DEI Committee – Provided by Kat Dooley, Chair – July 25, 2023

Talked about the definition of DEI which was brought up as a concern by a board member. The board had adopted a statement May 27, 2021 and our board committee was voted as a standing committee September 25, 2020 - which still needs to be updated in the bylaws.

Discussed Trustee Cherukuri concerns over NPL's collection and balance of views. The staff has already put in over 20 hours to show the status of materials and the balance of topics that were brought into question during the public meeting. Based on some more questions and concerns brought forth, the committee and staff will look at a display policy to incorporate into the collections policy.

Discussion regarding labeling of Christian fiction books brought forward by a concerned resident. Getting attorney opinion.

Discussion in inquiry from resident for NPL to possibly partner in a book donation initiative to Botswana. (Due to lack of library staff resources at this time, Trustee Dooley will take to Novi Rotary Club).

#### Email to DEI Committee:

Date: Wed, Aug 16, 10:48 AM From: Katherine Dooley

Hi Nelly!

Thank you for writing us.

I want to assure you this topic of concern has not dropped off our radar. In the DEI committee, we asked this to be sent to our lawyer for their opinion.

There is not a set time that I can give you currently for a response because the library itself has a lot of irons in the fire with being understaffed. I want to let you know that you have been heard and we are working on this, but I would also ask for some understanding and patience if you can give us that.

Please do reach out again if you need to talk more or have more questions. Thank you so much for your passion and time!

Kat Dooley

From: Nelly Tester Date: Mon, Aug 14, 2023 It's been over 2 weeks since I addressed the Library Board regarding the crosses on books. I was hoping to get some feedback. What is the usual protocol and time frame when a person brings up a concern? Thank you Nelly Tester

#### COMMUNICATIONS

Date: Sat, Jul 15, 2023 From: Baetens, Scott <u>sbaetens@cityofnovi.org</u> To: Julie Farkas, Library Director Re: Library Parking Lot

Dear Julie,

I appreciate your engagement on this issue and understand the concerns that have been raised about the use of the library parking lot for school pick-up and drop-off.

Given that the library parking lot is a public facility, it presents unique enforcement challenges. Legally, we cannot prevent people from using public parking lots as long as they abide by general parking and traffic regulations. Our department can enforce traffic laws such as excessive speeding, illegal parking, or dangerous driving behavior, but we do not have the authority to dictate where individuals can or cannot drop students off in public parking areas.

In situations like this, we believe that the best course of action often involves community cooperation and education. We fully support the school's effort to send reminders to parents about the appropriate pick-up and drop-off procedures.

While we regret that we can't provide the enforcement you hoped for in this case, we remain committed to the safety and well-being of our community. We welcome the opportunity to work together on other feasible strategies to help improve the situation.

I will also discuss with Chief Zinser about the next traffic safety meeting upon his return to work.

Thank you for your understanding and ongoing partnership.

Best regards, Scott

Date: Jul 15, 2023 From: Julie Farkas <u>jfarkas@novilibrary.org</u> To: Ben Mainka, Erick Zinser, Scott Baetens Re: Library Parking Lot

Hi Ben, Erick and Scott-

I received the below concern from a resident this week. I have responded to let the person know I would bring this up with our school partners and the Novi PD. Usually we have discussed this in the Traffic Safety meetings. Erick - I have not seen a meeting scheduled recently, can you share who I should contact with your team? Ben- would you be able to send out a reminder to your parents about not using the library parking lot for pick-up/drop off? I know this is really difficult right now with Taft Road being compromised and I am aware of a study being done on the campus for traffic flow improvements. We can definitely put up signage - but I honestly don't feel it will make any difference unless there is some serious enforcement done. I welcome your thoughts! Thank you,

Julie

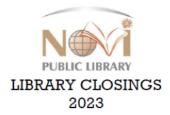
Date: July 14, 2023 From: Julie Farkas To: Nancy Thompson Re: Library Parking Lot

Good Morning! Thank you for your email. This has been a topic of concern for us as well, and in the past we have worked with the Novi Police Dept. to provide extra policing of our lot as well as asking the school district to inform parents of not using the library's lot for pick-up/drop-off of students. In addition, we have used the library's communications to ask parents not to use the library's lot as well for pick-up/drop-off of students. I will be sending your information to the Novi Police Dept. and the Traffic Safety Committee with the City of Novi and follow-up to see if further actions can be taken.

Sincerely, Julie Farkas - Library Director

> Date: July 14, 2023 From: Nancy Thompson To: Julie Farkas Re: Library Parking Lot

I visited the library yesterday afternoon and the parking lot was impassable because of the parents picking up students from summer school. The parking lot was not safe for library patrons who wanted to enter the library or return books. Parents should not be allowed to pick up their students in the library parking lot. The high school has plenty of parking spaces for dropping off and picking up students. I would recommend placing signs that student pickup during high school dismissal is not allowed in the library parking lot and even recommending the Novi Police ticket offenders and the money obtained through the tickets go to the library fund. The amount of funding this would provide would decrease as parents realize they will receive a ticket. But something must be done so all residents of Novi can safely park, return books and enter the library.



- SUNDAY, JANUARY 1 (New Year's Day) H
- SUNDAY, APRIL 9 (Easter Sunday) H
- SUNDAY, MAY 14 (Mother's Day)
- SUNDAY, MAY 28 (Sunday of Memorial Day Weekend)
- MONDAY, MAY 29 (Memorial Day) H
- SUNDAY, JUNE 18 (Father's Day)
- MONDAY, JUNE 19 (Juneteenth) H
- TUESDAY, JULY 4 (Independence Day) H
- FRIDAY, AUGUST 18 (Staff In-Service Day)
- SATURDAY, SEPTEMBER 2 (Saturday of Labor Day Weekend)
- SUNDAY, SEPTEMBER 3 (Sunday of Labor Day Weekend)
- MONDAY, SEPTEMBER 4 (Labor Day) H
- FRIDAY, OCTOBER 20 (Friends Event closing at 5 p.m.)
- WEDNESDAY, NOVEMBER 22 (Wednesday before Thanksgiving, close at 5 p.m.)
- THURSDAY, NOVEMBER 23 (Thanksgiving Day) H
- FRIDAY, NOVEMBER 24 (Day after Thanksgiving)
- SATURDAY, DECEMBER 23
- SUNDAY, DECEMBER 24 (Christmas Eve Day) H
- MONDAY, DECEMBER 25 (Christmas Day) H
- SATURDAY, DECEMBER 30
- SUNDAY, DECEMBER 31 (New Year's Eve Day) H
- MONDAY, JANUARY 1, 2024 (New Year's Day) H

# LIBRARY BOARD MEETINGS

FOURTH THURSDAY OF EACH MONTH AT THE NOVI CIVIC CENTER @ 7:00 P.M. Except: Nov. 16<sup>th</sup>, Dec. 21<sup>st</sup> – due to holidays H – Paid Holiday for Employee

Approved by Library Board 6/23/2022; Updated 6/27/22

As of May 25, 2023 Library Board approved closing on Sundays June 18th – September 3, 2023



2024

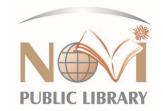
- MONDAY, JANUARY 1 (New Year's Day) H
- SATURDAY, MARCH 30 (Easter Weekend)
- SUNDAY, MARCH 31 (Easter) H
- SUNDAY, MAY 12 (Mother's Day)
- SATURDAY, MAY 25 (Memorial Day Weekend)
- SUNDAY, MAY 26
- MONDAY, MAY 27 (Memorial Day) H
- SUNDAY, JUNE 16 (Father's Day)
- WEDNESDAY, JUNE 19 (Juneteenth) H
- THURSDAY, JULY 4 (Independence Day) H
- FRIDAY, JULY 5 (Independence Weekend)
- SATURDAY, JULY 6
- SUNDAY, JULY 7
- FRIDAY, AUGUST 16 (Staff In-Service Day)
- SATURDAY, AUGUST 31 (Labor Day Weekend)
- SUNDAY, SEPTEMBER 1
- MONDAY, SEPTEMBER 2 (Labor Day) H
- WEDNESDAY, NOVEMBER 27 (Day before Thanksgiving, close at 5 p.m.)
- THURSDAY, NOVEMBER 28 (Thanksgiving Day) H
- FRIDAY, NOVEMBER 29 (Thanksgiving Weekend)
- SATURDAY, NOVEMBER 30
- SUNDAY, DECEMBER 1
- TUESDAY, DECEMBER 24 (Christmas Eve Day) H
- WEDNESDAY, DECEMBER 25 (Christmas Day) H
- TUESDAY, DECEMBER 31 (New Year's Eve Day) H
- WEDNESDAY, JANUARY 1 (New Year's Day) H

H - Paid Holiday for Employee (11 Total; 1 Floating Holiday for Veteran's Day in November)

# LIBRARY BOARD MEETINGS

FOURTH THURSDAY OF EACH MONTH AT THE NOVI CIVIC CENTER @ 7:00 P.M. Except: Feb. 15<sup>th</sup>, March 21<sup>st</sup> – due to Director Request (3<sup>rd</sup> Thursday) Nov. 21<sup>st</sup>, Dec. 19<sup>th</sup> – due to holidays (3<sup>rd</sup> Thursday)

Approved June 22, 2023



# Library Board Calendar

# \*\* Meetings occur on the 4<sup>th</sup> Thursday of the month, unless otherwise noted

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January	Budget Planning Sessions at NPL: Thursday, January 12 <sup>th</sup> at 5:30pm and Saturday, January 21 <sup>st</sup> at 10:00am, <mark>Novi Public Library</mark>
January 26	Library Board Regular Meeting, Council Chambers 2023-2024 Budget approval and Library Director Mid-year Review
February 16	Library Board Regular Meeting, Novi Public Library (Change due to conflict for Director)
March 23	Library Board Regular Meeting, Council Chambers
April 23-29	National Library Week – Theme: There's More to the Story
April 27	Library Board Regular Meeting, Council Chambers (Slate of Officers & Board Elections)
May 25	Library Board Regular Meeting, Council Chambers (Committee Appointments)
June 22	Library Board Regular Meeting, Council Chambers Library Director Annual Review
July 27	Library Board Regular Meeting, Council Chambers
August 18	Staff In-service, Library Closed
August 24	Library Board Regular Meeting, Council Chambers
September 28	Library Board Regular Meeting, Council Chambers
October 26	Library Board Regular Meeting, Council Chambers
November 16	Library Board Regular Meeting (Thursday), Novi Public Library ** 1 week in advance due to the holiday
December 21	Library Board Regular Meeting (Thursday), Novi Public Library ** 1 week in advance due to the holiday
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Friends Board Meeting: second Wednesday of the month, 2 p.m. at the Library.

City of Novi Historical Commission: third Wednesday of the month, 7 p.m. at the Library.

Approved August 25, 2022



Library Board Calendar

# \*\* Meetings occur on the 4<sup>th</sup> Thursday of the month, unless otherwise noted

January	<u>Budget Planning Sessions at NPL:</u> Thursday, January 18 <sup>th</sup> at 5:30pm and Thursday, February 1 <sup>st</sup> at 5:30pm, Novi Public Library
January 25	Library Board Regular Meeting, Council Chambers Library Director Mid-Year Review
February 15	Library Board Regular Meeting, Novi Public Library 2024-2025 Budget Approval (1 week in advance; change due to conflict for Director)
March 21	Library Board Regular Meeting, Novi Public Library (1 week in advance; change due to conflict for Director)
April 7-13	National Library Week
April 25	Library Board Regular Meeting, Council Chambers (Board Elections)
May 23	Library Board Regular Meeting, Council Chambers
June 27	Library Board Regular Meeting, Council Chambers Library Director Annual Review
July 25	Library Board Regular Meeting, Council Chambers
August 16	Staff In-service, Library Closed
August 22	Library Board Regular Meeting, Council Chambers
September 26	Library Board Regular Meeting, Council Chambers
October 24	Library Board Regular Meeting, Council Chambers
November 21	Library Board Regular Meeting (Thursday), Novi Public Library (** 1 week in advance due to the holiday)
December 19	Library Board Regular Meeting (Thursday), Novi Public Library (** 1 week in advance due to the holiday)

Friends Board Meeting: second Wednesday of the month, 7 p.m. at Novi Public Library

City of Novi Historical Commission: third Wednesday of the month, 7 p.m. at Novi Public Library