## Agenda

Novi Public Library Board of Trustees--Regular Meeting Wednesday, June 18, 2014 at 7:00 p.m. City of Novi, Council Chambers 45175 W. Ten Mile Road, Novi, Michigan 48375

# Novi Public Library provides the resources and programs to support the educational, cultural, informational and recreational needs of its diverse community.

•	Call to Order and Roll	Call
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- Pledge of Allegiance
- Approval and Overview of Agenda

•	Consent Agenda  1. Approval of Claims and Warrants L519	
•	Correspondence A. May 15, 2014: Thank you from Maryanne Cornelius, City Clerk, for voting precinct location. B. May 15, 2014: Thank you from Kay Schwartz, Director - Flint Public Library, for tour	
6.	Presentation A. Sue Johnson, President – Friends of Novi Library, Check presentation to Library for \$25,000	
7.	Public Comment	
8.	President's Report  A. Library Goals final document July 2013-June 2014	. 14
9.	Treasurer's Report  A. Library Budget 2013-2014  B. Quarterly Investment Report (through March 31, 2014)  C. Library Financials and Walker Fund – April 30, 2014  D. Library cafe revenue report – due 15 <sup>th</sup> of the month – May 2014	27
10.	Director's Report	38
11.	Additional Reports  A. Public Services Report  B. Building Operations Report  C. Library Usage Statistics – April 2014  D. Friends of Novi Library  E. Historical Commission Report	. 41 . 44 .N/A
12.	Student Representatives Report	56
13.	Committee Reports  A. Policy Committee (Margolis, Messerknecht, Margolis- chair)  B. HR Committee (Lesko, Verma - chair)  C. Finance Committee (Czekaj, Sturing, Margolis - chair)  1. Meeting held on Friday, June 6, 2014 at 9:00am  D. Fundraising Committee (Lesko, Mena - chair)  E. Strategic Planning Committee (Messerknecht, Sturing, Mena- chair)	

F. Building/Landscape Committee (Messerknecht, Margolis, Czekaj – chair)  1. Email Updates by Mary Ellen Mulcrone42
14. Public Comment
<ul><li>15. Matters for Board Discussion</li><li>A. Driver's License Verification Policy – update</li><li>B. Renaming of 269 Walker Fund to 269 Library Contributed Funds</li></ul>
<ul> <li>16. Matters for Board Action</li> <li>A. Renaming of 269 Walker Library Fund to 269 Library Contributed Funds</li> <li>B. 2015 Calendar – Library Closures on July 4th (Saturday) and July 5th (Sunday); October 2015 (1 evening 5-9pm to host the Michigan Library Association All Conference Event (October 16-17).</li> </ul>
17. Executive Session – Director's Annual Evaluation
18. Adjourn
Supplemental Information:  Board and Administrator, June 2014 issue
Future Events:
<ul> <li>Summer Reading begins – Monday, June 16, 2014 at Novi Public Library</li> </ul>

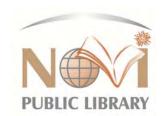
- Novi Historical Commission Regular Meeting Wednesday, June 25th at 2:00pm, Novi Public Library
- Library Board of Trustees 2014-2015 Goal Setting Session Wednesday, June 25th at 7:00pm, Novi Public
- LIBRARY CLOSED Friday, July 4th
- Friends of the Novi Library Regular Meeting Wednesday, July 9th at 7:00pm, Novi Public Library
- Library Board of Trustees Regular Meeting Wednesday, July 16th at 7:00pm, City of Novi
- Novi Historical Commission Regular Meeting Wednesday, July 23rd at 2:00pm, Novi Public Library
- Friends and Library Gala Friday, October 24th, Novi Public Library



Inform. Inspire. Include. 45255 W. Ten Mile Road, Novi, MI 48375, Telephone: 248-349-0720 http://www.novilibrary.org

Warrant 519		June 2014	
			Account
Payable to	Invoice #	Account number	total
Alex Delvecchio Ent, LLC		268-000.00-727.000	\$ 52.21
Global Office Solutions		268-000.00-727.000	\$ 1,536.70
J.L. Geisler Corp		268-000.00-727.000	\$ 28.90
Municipal Web Services		268-000.00-734.000	\$ 885.00
Amazon.com		268-000.00-734.500	\$ 51.10
CDW-G		268-000.00-734.500	\$ 34.64
Discount Paper Products, Inc.		268-000.00-740.000	\$ 60.72
Global Office Solutions		268-000.00-740.000	\$ 1,059.48
Hanover Technical Sales, Inc.		268-000.00-740.000	\$ 470.87
Home Depot		268-000.00-740.000	\$ 85.34
Amazon.com		268-000.00-742.000	\$ 1,045.53
Bernan		268-000.00-742.000	\$ 76.00
Brodart		268-000.00-742.000	\$ 13,646.99
Center Point Large Print		268-000.00-742.000	\$ 128.22
Ebsco		268-000.00-742.000	\$ (179.00)
Gale/Cengage		268-000.00-742.000	\$ 1,581.58
Multicultural Books & Videos		268-000.00-742.000	\$ 150.69
Tsai Fong Books, Inc.		268-000.00-742.000	\$ 138.88
Belleville Area District Library		268-000.00-742.100	\$ 107.95
Hazel Park Memorial Library		268-000.00-742.100	\$ 27.00
Milford Public Library		268-000.00-742.100	\$ 31.99
Salem-South Lyon District Library		268-000.00-742.100	\$ 16.98
Springfield Township Library		268-000.00-742.100	\$ 13.00
Troy Public Library		268-000.00-742.100	\$ 14.50
Ebsco		268-000.00-743.000	\$ 11.80
Hartman, Laura	DN/FP 6/1-8/30/14	268-000.00-743.000	\$ 156.00
Midwest Tape		268-000.00-744.000	\$ 1,888.15
Midwest Tape		268-000.00-745.200	\$ 5,942.39
Bright House Networks	May-14	268-000.00-801.925	\$ 82.03
Providence Occupational Health Part		268-000.00-804.000	\$ 107.80
American Library Association		268-000.00-809.000	\$ 206.00
	Friends reimbursement		
City of Novi	memb.	268-000.00-809.000	\$ (50.00)
H&K Janitorial Service, Inc.		268-000.00-817.000	\$ 6,300.00
Verizon Wireless	April 29-May 28, 2014	268-000.00-851.000	\$ 382.87
Preston, Jennifer		268-000.00-862.000	\$ 31.36
Accuform Printing & Graphics, Inc.	SRP	268-000.00-880.000	\$ 1,332.54
Karp-Opperer, Margi		268-000.00-880.000	\$ 31.73
Sam's Club		268-000.00-880.000	\$ 5.88
YP	Advertising - June 2014	268-000.00-880.000	\$ 56.34
Carpenter, Suzanne		268-000.00-880.268	\$ 46.79
City of Novi	Sizzling Summer Events	268-000.00-880.268	\$ 1,600.00
	Poodle Skirts/50s June		
Earth Angels	19, 2014	268-000.00-880.268	\$ 300.00
Fithian, Lori	Drummunity; June 19, 2014	268-000.00-880.268	\$ 400.00
Global Office Solutions	2014	268-000.00-880.268	i
Gional Office solutions		200-000.00-880.208	\$ 30.78

	Edib Pots&Spots		
Hirvela, Stacey	5/15/14	268-000.00-880.268	\$ 150.00
Kroger	TAB Mtg; 5/16/14	268-000.00-880.268	\$ 7.99
	ESL; April and May 2014		
Marshall, Susan	(8)	268-000.00-880.268	\$ 350.00
Mutch, Kathleen	Adt Writing; May	268-000.00-880.268	\$ 100.00
R.E.P.T.I.L.E., Inc.	SRP June 24, 2014	268-000.00-880.268	\$ 300.00
Sam's Club		268-000.00-880.268	\$ 9.18
Sam's Club		268-000.00-880.268	\$ 45.34
Scholastic Book Fair	SRP books	268-000.00-880.268	\$ 488.01
Upstart	SRP	268-000.00-880.268	\$ 174.27
Konica Minolta Business Solutions		268-000.00-900.000	\$ 594.70
	Business Cards; JF;		
VistaPrint	MEKO; JP	268-000.00-900.000	\$ 94.99
Consumers Energy	4/10-5/09/14	268-000.00-921.000	\$ 766.80
AT&T		268-000.00-922.000	\$ 20.88
DTE Energy	3/25-4/23/14	268-000.00-922.000	\$ 9,364.75
24/7/365 Inc.	window cleaning	268-000.00-934.000	\$ 1,195.00
Allied Waste Services	May-14	268-000.00-934.000	\$ 159.25
Cintas		268-000.00-934.000	\$ 407.89
Clear Fortress Window Film LLC		268-000.00-934.000	\$ 425.00
Dalton Commercial Cleaning Corp.		268-000.00-934.000	\$ 425.00
Home Depot		268-000.00-934.000	\$ 487.21
Horton Plumbing and Remodeling		268-000.00-934.000	\$ 270.00
JK Locksmith Co., LLC		268-000.00-934.000	\$ 95.00
Library Design Associates, Inc.	Comp Lab sign	268-000.00-934.000	\$ 182.00
Lyon Mechanical, Inc.		268-000.00-934.000	\$ 1,128.75
Signs by Tomorrow	caution door op sl	268-000.00-934.000	\$ 32.00
Touch of Tropics	Apr-14	268-000.00-934.000	\$ 55.00
Voss Lighting		268-000.00-934.000	\$ 126.20
Tuffy Auto Service Center	van	268-000.00-935.000	\$ 145.00
Home Depot	plants outside	268-000.00-941.000	\$ 222.66
Michigan Automatic Sprinkler, Inc.	start up	268-000.00-941.000	\$ 111.15
Konica Minolta Business Solutions	· ·	268-000.00-942.000	\$ 1,869.90
Corrigan Record Storage	May	268-000.00-942.100	\$ 19.24
Carpenter, Suzanne		268-000.00-956.000	\$ 70.56
Preston, Jennifer		268-000.00-956.000	\$ 113.12
Petty Cash (Programming)		268-000.00-880.268	\$ 38.51
<i>y</i> , <i>y</i> , <i>y</i>			
TOTAL			\$ 59,973.08



# CITY OF NOVI LIBRARY BOARD MINUTES, REGULAR MEETING May 21, 2014

**DRAFT** 

# 1. Call to Order and Roll Call

# **Library Board**

Willy Mena, President
David Margolis, Vice President
Larry Czekaj, Treasurer
Ramesh Verma, Secretary
John Lesko, Board Member
Craig Messerknecht, Board Member
Mark Sturing, Board Member

#### **Student Representatives**

Jessica Mathew Ziyang Huang

#### **Library Staff**

Julie Farkas, Director Marcia Dominick, Administrative Assistant

#### Guests

Diana Gertsen, Novi Public Library Office Assistant Margi Karp-Opperer, Novi Public Library Assistant Director Elizabeth Lang, Novi Public Library Information Services Librarian Tom Laszlo, City of Novi resident Mark Adams, City of Novi resident

The meeting was held at the Novi Civic Center Council Chambers, 45175 W. Ten Mile Road, Novi, Michigan, 48375, and was called to order by Willy Mena, President at 7:01 p.m.

#### 2. Pledge of Allegiance

The Pledge of Allegiance was recited.

#### 3. Approval and Overview of Agenda

A motion was made to approve the May 21, 2014 Agenda as presented.

1st – Mark Sturing

2<sup>nd</sup> - Ramesh Verma

The motion was passed unanimously.

#### 4. Consent Agenda

A motion was made to approve the May 21, 2014 Consent Agenda as presented.

1st – Mark Sturing 2nd – David Margolis

The motion was passed unanimously.

#### 5. Correspondence

There was no correspondence.

## 6. Presentation

# A. <u>Historical Findings in Pavilion Shore Park – Historical Commission – Chair, Kathy Crawford and Guest, Tom Laszlo</u>

Tom Laszlo, Novi resident, presented to the Novi Historical Commission a shadowbox containing his findings from the Pavilion Shore Park site for days gone past of the Walled Lake Amusement Park time. Some of the items contained in the box are sun bathers' locker tags, pieces of bath tiles, lipstick cases, coins, and more. A slide presentation of the former Amusement Park was presented. Library Board President, Willy Mena, presented Mr. Laszlo with a certificate of recognition and thanked him for his donation.

Mark Adams, Novi resident, also commented on his findings from this time period that he will also be donating to the Novi Historical Commission.

Kathy Crawford was not able to be present.

#### B. A Year In Review - Student Representatives, Jessica Mathew and Ziang Huang

Jessica Mathew and Ziang Huang presented a slideshow of their accomplishments during their tenure as Library Board Student Representatives for 2013-14. Some items that were highlighted were the Outreach Goals; TAB (Teen Advisory Board); What Did We Do; Summer Reading Program Internships; Teen Space, and more.

### C. Recognition of Student Representative Jessica Mathew, 2 years of service on Library Board

Jessica Mathew spent the last two years on the Library Board as Student Representative. Jessica was thanked for her many contributions to the Board and the Library. She was presented with a certificate of recognition and parting gifts.

#### D. Recognition of Diana Gertsen, 25 years of service at Novi Public Library

Diana Gertsen was recognized for her 25 years with the Novi Public Library and thanked for her service.

#### 7. Public Comment

Mark Adams, long-time Novi resident, announced that he, too, will be donating items collected over the years from the Walled Lake Amusement Park site to the Novi Historical Commission.

#### 8. President's Report

### A. Goals Document 2013-2014

The 2013-2014 Goals document is located on pages 17-26 the May 21, 2014 Library Board Packet. Highlights include:

- Karen Kapchonick, Older Adult Services Manager for the City of Novi, met with Library staff
  to discuss engaging the older adult population in attending book discussions which are
  planned to be held at the Meadowbrook Activity Center.
- A program was held at the Library introducing the culture and religion of Arab Christians, Arab Jews, and Arab Muslims.
- The cost for renting meeting room space at the Library will change effective July 1, 2014.
- The Library Network introduced *Enterprise*, a new online catalog.
- Two additional Read Boxes were created by the City DPS Department and are to be painted by local artists and placed in the ITC Park and Rotary Park. Novi Rotary provided funds to create and paint each of the boxes. Lakeshore Park holds the first Read Box.

#### B. <u>Director's Annual Evaluation - June 18, 2014</u>

The Library Board will be completing Director Julie Farkas' annual evaluation at the June 18, 2014 Library Board Meeting. Julie has requested the evaluation be completed in executive session.

#### 9. Treasurer's Report

# A. Library Budget 2013-2014

The 2013-2014 Budget dated March 20, 2013 is included in the May 21, 2014 Library Board Packet on pages 27-28.

### B. Email from Jessica Dorey, Deputy Finance Director - May 15, 2014

Memo dated May 15, 2014 from Jessica Dorey, Deputy Finance Director, is provided on page 29 of the May 21, 2014 Library Board Packet. The email addresses the incorrect amounts in the Available Balance column on the GL Activity Report. The corrections should be completed by June 1, 2014.

## C. Library Financials and Walker Fund - April 30, 2014

The Financials and Walker Fund Reports ending April 30, 2014 are located on pages 30-35 of the May 21, 2014 Library Board Packet.

#### D. 2013-14 Budget for 269 Walker Library Fund

The 2013-14 Budget for the 269 Walker Library Fund for period ending May 31, 2014 is located on page 36 of the May 21, 2014 Library Board Packet. The Board discussed keeping the Library Account 268 and the Walker Fund 269 as separate accounts.

### E. <u>Library Café Revenue Report - due 15th of the month - April 2014</u>

There was no report provided as the funds were not received by the time of this meeting.

#### 10. Director's Report

The Director's Report is provided on pages 37-38 of the May 21, 2014 Library Board Packet. Highlights of the report are:

- On May 6, 2014, the Novi Schools went for a bond and were successful.
- The Friends held their 28<sup>th</sup> Annual Book and Author Luncheon at Fox Hills Golf and Banquet Center and it was a huge success. They host this event in partnership with the Friends of the Plymouth, Canton, and Northville Libraries. This year the author was Mardi Jo Link, a Michigan author.
- The City's DPS Department completed construction of the two additional Read Boxes. One will be painted by a local artist and the other artist is to be determined. Boxes are planned to be placed in the ITC and Rotary Parks by early June.

- A t-shirt fundraiser is being worked on with hopes it will be available by the time of the summer reading program.
- With the retirement of Diana Gertsen, interviews are being completed for an Office Assistant. The position will be changed from a 40-hour full time position to an 18-hour position.
- Julie Farkas has been out in the community attending various meetings and connecting with local business owners.
- The Finance Committee and Julie met with Director of Finance for the City of Novi, Carl Johnson, and discussed possible changes to the Library's finances. The agenda for this meeting is located on page 38 of the May 21, 2014 Library Board Packet.

#### 11. Additional Reports

#### A. Public Services Report

The Public Services Report is provided on pages 39-40 of the May 21, 2014 Library Board Packet.

#### B. **Building Operations Report**

The Building Operations Report is provided on pages 40-41 of the May 21, 2014 Library Board Packet.

There are now five ways for patrons to keep track of items they have borrowed from the Library.

Julie Farkas is now a published author in the May 2014 issue of the Journal of Library Administration with "Look at the Leader". The article was written in coordination with former City Manager, Clay Pearson, and highlights the partnership between the City of Novi and the Library.

Nice comments were made by a patron regarding the Library and its staff to Trustee Messerknecht while he was manning the Welcome Desk. The patron even provided a donation.

#### C. Library Usage Statistics - April 2014

The April statistics are located on pages 42-49 of the May 21, 2014 Library Board Packet. Highlights include:

- 312 Library cards issued
- 64,252 items checked out
- Number of items borrowed from TLN 3,844
- Number of items borrowed from MEL 86
- Number of items loaned through TLN 4,372
- Number of items loaned through MEL 81
- 56.70% of all items checked out were completed on self checkout stations
- Total circulation 64,252
- Daily average people using the Library was 1,488
- Early Literacy workstation usage 844
- Daily average computer logins 1,420
- Technology Sessions 17 with 33 participants
- Check-outs Freegal 1,929; Overdrive 3,972; Zinio 646
- Charging Station Usage 3
- Meeting Room Rentals 32
- Library App Visits 22,503

A touchscreen demonstration display screen was obtained from OverDrive by Librarian Mary Robinson and is available near the first floor information desk.

#### D. Friends of Novi Library DRAFT Meeting Minutes - April 23, 2014

On Saturday, May 17, the Friends joined forces with the Novi Public Library and MSU Tollgate to bring to the community "Growing Together". The event was held at MSU Tollgate Farm from 1-3 p.m. bringing a variety of activities for the family. There were over 300 in attendance for this special event. At this event, Julie brought with her a map of Novi and asked each family to use a pushpin to indicate where they resided. Once the event was completed, the map showed that there were families in attendance from all parts of Novi. It was determined that the marketing being completed at the Library is reaching all corners of the City. The map will be brought back for Fall for Novi and other large events.

The Friends will be holding their annual meeting and will be electing officers for the 2014-15 year. Up for election are:

- President Sue Johnson
- Vice President Carol Bauer
- Treasurer Marilyn Amberger
- Secretary Julie Abrahms

Julie Farkas stated that exiting President Patrick Brunet did a fabulous job during his term in office and was thanked for all he provided the Friends and the Library.

The Friends and the Library are planning a fall event to thank their Friends and Supporters. It is scheduled for Friday, October 24 from 7-9 p.m.

#### E. <u>Historical Commission Report</u>

There was no Historical Commission Report available at the time of this meeting.

#### 12. Student Representatives Report

The Student Representatives Report is provided on page 52 of the May 21, 2014 Library Board Packet. Highlights include:

- Programs:
  - o Teen Advisory Board (TAB) Meeting with 8 teens discussed the Summer Reading Program
  - o Teen Book Club 8 in attendance
  - o Spring Craftiness Program 6 teens in attendance
  - o Teen Space held 15 sessions this month with 558 in attendance
  - o Teen Writing Contest From January March, the teens held a writing contest for a chance to win Barnes & Noble gift cards with 14 participants. The winners are:
    - 1st Place Alina Haque, 11th grader at Northville High School for a short story titled
       "The Election Party"
    - 2<sup>nd</sup> Place Lauren Matson, 12<sup>th</sup> grader at Novi High School for a poem titled "Morning"
    - o 3<sup>rd</sup> Place Vaishnavi Parankusham, 9<sup>th</sup> grader at Novi High School for a poem titled "The End"
- Upcoming Programs:
  - o Summer Teen Volunteer Orientation June 2 & 4 at 4:30 p.m.
  - o Tie Dye Day! June 17 at 3 p.m.

#### 13. Committee Reports

#### A. Policy Committee (Lesko, Messerknecht, Margolis - chair)

There was no report provided.

## B. HR Committee(Lesko, Verma - chair)

There was no report provided.

The HR Committee will meet to discuss the Director's Evaluation.

#### C. Finance Committee (Czekaj, Sturing, Margolis - chair)

## 1. Meeting Agenda - May 7, 2014

The May 7, 2014 Finance Committee Meeting agenda is located on page 28 of the May 21, 2014 Library Board Packet.

# 2. Adoption of 2013-2014 Budget for Walker Fund 269

To set the 2013-2014 Budget for the Walker Fund 269 Total Revenue at \$40,000, and the Total Appropriations at \$40,000 providing for a Net Fund Balance of zero.

It is the recommendation of the Finance Committee to adopt the Walker Fund budget for the 2013-2014 fiscal year for period ending 6/30/14.

A motion was made to adopt the 269 Walker Library Fund.

1st - Mark Sturing

2<sup>nd</sup> - Larry Czekaj

The motion was passed unanimously.

#### 3. Transfer Funds - Walker Library Fund 269 to Library Fund 268

The Finance Committee suggested not to transfer the funds.

# D. Fundraising Committee (Lesko, Sturing, Mena - chair)

There was no report provided.

#### E. Strategic Planning Committee (Messerknecht, Sturing, Mena - chair)

There was no report provided.

#### F. Building/Landscape Committee (Margolis, Messerknecht, Czekaj - chair)

There was no report provided.

#### 14. Public Comment

There was no public comment.

# 15. Matters for Board Discussion

## A. <u>Driver's License Verification Policy - additional changes/edits pending for 6/18/14 meeting</u>

It was suggested to bring the Driver's License Verification Policy to the June 18, 2014 Library Board Meeting.

#### B. Transfer funds - Walker Library Fund 269 to Library Fund 268

The retitling of the Walker Library Fund 269 for the 2014-25 fiscal year is to be brought to the June 18, 2014 Library Board Meeting for discussion.

# 16. Matters for Board Action

#### A. Adoption of 2013-2014 Fund 269 Walker Library Fund

7. Adjourn A motion was made to adjourn the m	neeting at 8:38 p.m.	
1 <sup>st</sup> – Jessica Mathew 2 <sup>nd</sup> – Ziyang Huang		
The motion was passed unanimously.		
Ramesh Verma, Secretary	 Date	



CITY COUNCIL

Mayor Bob Gatt

Mayor Pro Tem

Dave Staudt

Andrew Mutch

Justin Fischer

Wayne M. Wrobel

Laura Marie Casey

Gwen Markham

Interim City Manager Victor Cardenas

City Clerk Maryanne Cornelius May 15, 2014

Greetings:

Thank you for allowing the use of your facility as a voting Precinct. We really appreciated the hard work and cooperative spirit you provide to make election day a success.

Julie:

The City of Novi very much appreciates the partnership we enjoy with each Precinct location and the many ways you and your staff go the extra mile to make our election day successful.

Sincerely,

Maryanne Cornelius, MMC

Mayan Cornelius

City Clerk

City of Novi 45175 Ten Mile Road Novi, Michigan 48375 248.347.0460 248.347.0577 fax

cityofnovi.org





May 15, 2014

Ms. Julie Farkas Director Novi Public Library 45255 West Ten Mile Road Novi, Michigan 48375

Dear Ms. Farkas: (

Thanks a million for hosting our staff tour of the Novi Public Library last Thursday. You and your staff were welcoming and extremely helpful. We especially appreciate your squeezing us in before your busy meeting day!

Many of our staff members, especially the circulation staff, had not visited a new, modern library the size of Novi. The contrast with our building, designed in 1958 for a totally different type of library use, is arresting. The staff generated several hundred ideas and dozens of photos that they've submitted as input to our strategic planning process!

Again, many thanks...

Kay Schwartz

Director of Library Services

# NOVI PUBLIC LIBRARY - 2013/2014 GOALS

Strategic Objective #1—Fuel the Novi community's passion for reading, personal growth and learning.

Goal: Provide quality services, collections, programs and technology that meet the changing needs of our community.
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Strategy:	Engage the Older Adult community in Library programs and services.			
Tactic	Owner	Status	Date	
Publicize and engage the Older Adult community with info about Oakland County service for visually impaired	IS; SS	Received display with pamphlets and information from Oakland County service for visually impaired	Annually; 9/13	
Expand info in Meadowbrook Commons through newsletter, dining hall, flyers, door to door, kiosks, etc.	AD; IS	Met with Tom Gordon, Community Manager of the Meadowbrook Commons, the Library will supply 2 large lucite holders for flyers and display them in two places and will also promote through sending electronic versions of flyers for their plasma screens	Annually; 5/14	
Promote Library programs at Older Adult programs	IS	Programs promoted at Authors Live event and Senior Book Discussion	Annually; 10/13	
Survey Meadowbrook Commons residents	AD	Residents were surveyed as to whether they were interested in a book discussion group	Annually; 5/14	
Engage local Older Adult talent for displays, arts, crafts, collections, etc.	IS; AD	Investigating art hanging system for meeting room; reviewing procedures for accepting art at other locations to consider for NPL	Annually; 12/13	
Partner with Older Adult Services/Meadowbrook Activity Center to attract Older Adults for Library programming, services, resources, and technology; consider no fee transportation to Library	IS; AD	Looking at transportation cost sharing; in discussion with City's Older Adults Committee and Rose Tutay from MAC to begin book discussion group at MAC; article written and submitted to Enhance publication to gage interest by the public for a book discussion group at MAC; NPL liaison attends City's Older Adults Committee meetings	Annually; 12/13; 4/14; 6/14	
Establish an Older Adult advisory board for ideas on programming, resources and services	IS; AD	Scheduled first meeting and a calendar of regular meetings; attended initial meeting (will be held monthly); attended October meeting; attended November meeting; attended December meeting; attended January meeting; attended March meeting; new City employee taking the lead due to a retirement; attended April meeting; attended May meeting	2013/2014; 9/13; 10/13; 11/13; 12/13; 1/14; 3/14; 4/14; 5/14	
Investigate current Outreach services to meet the projected increase (10% over 3 years) in the Older Adult population	AD; SS; IS	Established staff committee concerning Outreach matters; held meeting in Feb., retooled the Outreach Mission Statement, reviewed definitions of BPH cards; created list of proposed Library material for outreach purposes; held meeting in May	1/14; 2/14; 3/14; 5/14	
Strategy:	Increase/im	plement programming opportunities for each patron group.		

Tactic	Owner	Status	Date
Consider worldwide celebrations, festivals, events, etc.	IS; AD	Participated in City's Ethnic Taste & Tune Fest and Fall for Novi, providing information regarding NPL and language conversation groups; partnered with NCSD for Fire Up Fest; provided a Hanukkah story time and craft; partnered with local DAR chapter for display of Constitution Week; met with staff of MSU Tollgate to plan for "Project Grow" to take place in May; partnered with the City and Walmart, Menchie's, Read a Latte Café, and the Berenguer Family for Light Up the Night program; added a Czech story time to the International Story Times; had a program that introduced the culture and religions of Arab Christians, Arab Jews, and Arab Muslims	Annually 9/13; 10/13; 11/13; 12/13; 1/14; 4/14
Host music/dance programs by different cultural groups	IS	rengione or rule or monarity rule of monarity and rule machine	Annually
Implement 15 programs per year for each group (youth, tween, teen, adult, Older Adult) averaging 50 attendees at each program	IS; IT/F	Tween Movie (51), Teen Juggling program (58), Sizzling Summer Juggler (350), Sizzling Summer Fisherman (200), Birds of Prey program (75), Story Time for 2-3 year olds (54), Pirate Party (61), Sizzling Summer Animal Adaptations (200), Henry Ford: The Rouge and his Village Industries (69); Baffling Bill (350), Kiddie Crafts (54), Teen Finale (223), Preschool finale (75), K-4 Finale (320), Handson Museum (200), Back-to-school crafts (96), Jr. Spelling bee (101), 5th & 6th gd. Spelling bee (77); Sesame Street Fair (120), Baby Time (51), Listen @ the Library (80); Sanders Confectionary program (65); Baby Time (51), Kiddie Crafts (54), Design-a-Plate (192), Novi Woods Story times (50), Novi Meadows Tour & Program (60), Halloween Tales (150); Tot Time (59), Listen @ the Library (90), Antarctica (88), Community Reads (181); Light Up the Night (682), Motown Hits (100); Get Your Wiggles Out (70); Kiddie Crafts (61); American Girl Tea (63); Listen @ the Library Jasper Quartet (100); stuffed animal sleepover (62); Outreach to Village Oaks for 3rd grade Project-Based Learning (100); Outreach Story Time to Thornton Creek Elementary (94) (78); Tot Time (55); Battle of the Books (140); Village Oaks Project-Based Learning presentation in-house (180); Kyodai Brass Quintet (110); Duo Sonidos (120); Swinging into Spring with the Novi Choralaires (51); Your Fork will Determine your Fate (54); Early Novi History (50); American Songbook (100); Wonderful World of Parrots (140); On the Road (56);	Annually; 7/13; 8/13, 9/13; 10/13; 11/13; 12/13; 1/14; 2/14; 3/14; 4/14; 5/14

IS	(150); Angry Birds Party (85); MSU Tollgate program (337); Friends of the Novi Public Library Book & Author Luncheon (196); Kiddie Crafts (60); Tot Time (51); Preschool visit (72); Preschool visit (72); Japanese story time (70); Thornton Creek school visit (300); Village Oaks visit NPL for story time, craft, and tour(100); Thornton Creek school visit (177)  Craft projects added to Starlight Story Time and Tot time	Annually;
	knitting group meets here due to increased numbers; Teen Space craft project	7/13; 5/14
IS; AD; IT/F	Held hockey related event with two authors	Annually; 12/13
IT/F; AD, IS	IS dept. developed questions for survey; IT/F & IS working together to develop, distribute, and analyze survey results; survey developed and being reviewed by management; technology survey available on website and in paper form at library for month of November; survey complete and results being analyzed; several suggestions implemented or considered for future, including MacBook Pro laptop available for patron use, Mac workstations being investigated for 2015/16, several workstations have ability to upload photos from digital cameras, new wireless printing software, Printer-On, to be deployed in 2014/15	Annually; 7/13; 9/13; 11/13; 12/13; 3/14
IS	Earth Angels 50's music dance performance planned for patio on June 19	Annually; 6/19
B.A. in Latin		
		Date
IS; SS	Created QR code table tents for Homework Resource Center website page and for Boopsie Mobile App; created youth realistic fiction genre pathfinder for website and youth binder, started bibliography on "crisis"	Annually; 7/13; 8/13; 9/13; 10/13; 12/13; 2/14;
	IS; AD; IT/F IT/F; AD, IS IS Maintain curre Owner	Friends of the Novi Public Library Book & Author Luncheon (196); Kiddie Crafts (60); Tot Time (51); Preschool visit (72); Preschool visit (72); Japanese story time (70); Thornton Creek school visit (300); Village Oaks visit NPL for story time, craft, and tour(100); Thornton Creek school visit (177)  IS Craft projects added to Starlight Story Time and Tot time Story Times each month using the Activity Room; weekly knitting group meets here due to increased numbers; Teen Space craft project  IS; AD; IT/F Held hockey related event with two authors  IT/F; AD, IS IS dept. developed questions for survey; IT/F & IS working together to develop, distribute, and analyze survey results; survey developed and being reviewed by management; technology survey available on website and in paper form at library for month of November; survey complete and results being analyzed; several suggestions implemented or considered for future, including MacBook Pro laptop available for patron use, Mac workstations being investigated for 2015/16, several workstations have ability to upload photos from digital cameras, new wireless printing software, Printer-On, to be deployed in 2014/15  IS Earth Angels 50's music dance performance planned for patio on June 19  Maintain current collections and services.  Owner Status  IS; SS Created QR code table tents for Homework Resource Center website page and for Boopsie Mobile App;

		You kiosk; entrepreneur resources completed, Books and	
		Baby-Toddler music created, printed, added to website; AP Exams pathfinder in Career section added; "Crisis	
		Topics" bibliography added to Picture Book printed and	
		will be added to website; pathfinder for Baby Subject	
		Guide binder; list of story time and program resources	
		created for staff use; Math for Preschoolers Program Kit	
		created to meet the demand for more educational programming	
Investigate free apps for iOS and Android phones that	IS	Collecting data; created "Fun and Free Educational	9/13; 11/13;
patrons can use that promote learning and literacy;		Apps" pathfinder to be premiered shortly; this list is	12/13; 5/14
develop and promote in-house pathfinders, on website,		complete and available on the website under the Youth	,,
and through social media		Tab and Online Youth Resources	
Investigate texting/chat/e-mail services to contact librarians for information assistance	IS; IT/F	E-mail service (Ask Novi) currently available through website; investigating other options	2013/2014; 6/14
Have staff wear friendly "Ask Me" buttons	IS	Investigated use of "button-making" machine through Novi Schools	2013/2014; 7/13
Provide dedicated time for individuals and groups to receive assistance with e-readers and other devices; add more classes for downloadable resource use	IS; IT/F	Several Tech Time sessions offered each month; e-reader instruction for groups provided periodically; increased One-on-One Internet and Email classes, created survey for follow-up, followed-up with 2 patrons, reviewed teaching methods and guidelines for future classes; regularly scheduled sessions include: Tech Time, eReader, VHS to DVD, Skype, Paint.NET, Drop-in Lab; staff training and impromptu public sessions also occur frequently; Using Your iPad class being developed to start in January; new iPad and other technology classes held in January and February; multiple classes and Tech Times held in March, April, May; 2 hours spent assisting library patrons with downloadable material (each month several hours are spent assisting patrons with downloadable material); additional Tech Time sessions being added on Sundays	2013/2014; 9/13; 10/13; 1/14; 2/14; 3/14; 4/14; 5/14; 6/14
Use roving reference to assist patrons	IS	On-going with IS staff	2013/2014
Investigate useful technology to improve reference	IS; IT/F	Netbooks updated to Surface tablets for roving	2013/2014;
service		reference	3/14
Improve streaming of news, current events, sports info on LCD screens throughout building; teen programs in teen area; create calendar for what to view	IS; IT/F	Community Read author event; Olympics on two display screens	2013/2014; 11/13; 2/14
Investigate/implement a Homework Resource Center (collections, resources, tutoring opportunities)	IS	Page on website started; submitted links for history, math, science, and writing portion of Homework Resource	8/13; 9/13; 10/13;

		<del>-</del>	
		Center; reviewed history links for accuracy; all subject	11/13;
		links are up on website, as well as list of upcoming	12/13
		programs; reviewed links on History guide; updated	
		science, history, and math guides; updated writing guide	
Establish an International Language committee to provide	IS	Contacted potential volunteers from the community;	2013/2014;
recommendations for collections and programming		held meeting with 5 community members, program	12/13; 5/14
		ideas were shared and will be planned for winter session	
Strategy:	Partner with th	e Novi Community School District.	
Tactic	Owner	Status	Date
Introduce Social Justice to the community; create a core collection; participate in learning sessions; provide space for forums/events	AD; IS	MEKO & AS attended Social Justice workshop through NCSD; JF and JP attended Social Justice workshop through NCSD; JF attended Social Justice Advisory Board meeting; AS attended Social Justice Advisory Board meeting; AS & MEKO attended 2 meetings to plan potential program promoting social justice to teens who frequent the library; AS & MEKO met with school officials to further discuss potential program; AS attended March Social Justice Steering Committee meeting; hosted the FYFT Program (From Yesterday For Tomorrow) social justice group from Scotland for the Novi School District	Annually; 8/13; 10/13; 11/13; 12/13; 2/14; 3/14; 5/14
Increase activities with Novi and other area school districts	IS; AD	Partnered with NCSD on presenting and hosting the Book Chat programs; provided 3 library tours to Novi Meadows	Annually; 7/13; 9/13;
		students (over 50 students in each tour); met with Novi Instructional Coaches to review 2013 SRP and begin discussion on 2014 SRP collaboration; JF & AS participated in Novi Woods' Walk to School Day; provided 2 Kindergarten story time sessions at Novi Woods; implemented first meeting of Novi Middle School Advisory Board at Novi Middle School; library tour for 50 students from the Novi Schools ESL class; provided tour and program for 60 students from Novi Meadows; hosted Novi High School student book drive that went to Teach 4 Detroit (over 400 books were collected); met with Instructional Coach and Media Specialist regarding SRP 2013 info for school board meeting; MEKO & AS attended Novi School Board Meeting; displayed Novi Youth Assistance & Meadows school anti-drug posters; MEKO attended Novi Youth Assistance/Novi Youth Forum meeting; MEM attended Walsh College holiday breakfast; AS and MEKO met with Novi Meadows Media	10/13; 11/13; 12/13; 1/14; 2/14; 3/14; 4/14; 5/14

Specialist and Instructional Coach for Summer Reading
planning; Youth Librarians helped judge the Thornton
Creek (Northville school) writing contest; met with Novi
school teacher and student regarding a summer
program on a book they published; sent out Jan/Feb
Teen Newsletter to Novi and Walled Lake School Districts;
AS & MEKO met with Village Oaks Third Grade Teachers
to assist them with their Project Based Learning idea; AS
& MEKO visited Village Oaks to provide presentation on
authors and books for Project Based Learning idea; met
with Instructional Coaches for Summer Reading
planning; went to Novi Middle School for 2nd meeting of
NMS Advisory Board; Village Oaks' Project Based
Learning presentation occurred with over 180 attending
in person and via video feed; visited the Novi Preschool
for Money Smart Week story time, reached 123 kids;
National Library Week author event featuring Lori Taylor;
Summer Reading Program school visit skit planning
meeting with Novi Schools Instructional Coaches; 2 visits
to Novi Preschool; 2 visits to Thornton Creek school in
Northville; 100 Kindergarteners from Novi Village Oaks
Elementary came to the library for a story time, craft and
tour

# Goal: The Library Board shall be active and engaged and represent the Library in Novi and the greater library community.

Strategy:	Encourage Library Board participation outside the Library.			
Tactic	Owner	Status	Date	
Library Board members attend local and library oriented	Board	Michigan Library Association annual conference; Light	10/13;	
events		up the Night; State of the City Address	12/13; 1/14	

Strategic Objective #2—Increase the Novi community's knowledge of and access to the Library's collections, services and building.

Goal: Promote the Library in Novi's residential and business communities; consider new avenues for promoting library services to non-library users; leverage existing resources whenever possible.

leverage existing resources whenever possible.				
Strategy:	Increase awar	eness of services, collections, programs and technology.	chnology.	
Tactic	Owner	Status	Date	
Ensure a social media presence that best suits NPL, investigating new options/technologies to meet our community needs, including Facebook, Twitter, videos, podcasts	IS; AD; IT/F	Created Library's Vine account and 3 Vine videos; CS started Tumblr blog; regular use of Twitter, Pinterest, and Facebook	Annually; 9/13; 6/14	
Explore the use of social media to enhance book	IS	Twitter and Facebook were used for live feeds during the	11/13	

discussions		Community Reads event	
Create one video/podcast per year for website about Library services	AD	Doing monthly Beyond Books taping; staff training on Camtasia for library services tutorials	Annually; 8/13; 9/13; 10/13; 12/13
Increase publicity for rental of meeting rooms and patio	AD	New flyer created for meeting room rental info; added option for staff discount; flyer being updated with new prices effective July 1	Annually; 10/13; 5/14; 6/14
Reach out to homeowners groups by letter to President, get in newsletters, offer tours/talks, inviting groups to have their meetings at the Library (one time rental free)	AD	Managers provide tours and other info for many different homeowners groups; presented to Vista Hills homeowners and provided info for them to send out electronically to their residents; presented to Churchill Crossing, Roma Ridge, Cheltenham Estates	Annually; 1/14; 2/14
Work with homeowners groups to highlight a subdivision in e-newsletter, display of kids' art from sub, contest for most card holders in sub	AD	No action taken in 2013/14	Annually
Investigate/recruit for Library liaisons from homeowners groups to help market Library programs and info	AD	No action taken in 2013/14	2013/2014
Increase number of library card holders in each Novi subdivision by 10% over five years; use geo-mapping data	AD; SS	SS & IS staff attended Novi Middle School open house and Fall for Novi to issue Library cards; Tollgate event: issued Library cards, surveyed visitors for home locations	Annually; 9/13; 5/14
Consider annual mailing of "The Novi Library and YOU" to homeowners/businesses; 4-page brochure about NPL	AD	No action taken in 2013/14 due to budgetary concerns	Annually
Promote and highlight the Local History collection/space and its relevance to the community; offer an open house; increase web and physical presence	IS	Created flyer to put at 2 <sup>nd</sup> floor ref desk to indicate when the local history room is open; on LCD screens; five candidates to help with the Oral History project of the Commission have been identified for potential interviews; Commission hired an individual and project will begin soon; Photo Call scheduled to take place on Sunday, May 5 <sup>th</sup> asking residents to share photos and other info of Novi history to add to the Local History room; separated the Local History Room page on the website from the Historical Commission page giving each their own pages with more room for information; Motor Cities Project	Annually; 9/13; 11/13; 1/14; 3/14; 5/14; 6/14
Implement regular (weekly/monthly) Library columns in Novi News and Patch.com	AD	Press releases to Novi News and Novi Patch; providing Get to Know Novi Staff blog posts	Annually; 8/13; 9/13; 1/14
Promote OverDrive and downloadable resources	IS; IT/F	Added OverDrive media station; participating in and actively promoting OverDrive during the month of June for the OverDrive Challenge (could win \$1500.00 if we have 10% more checkouts than our highest month)	5/14; 6/14

Consider ac Owner	dding new collections and services.  Status	
	Status	
IS	0.00.00	Date
	Researched examples at PLA conference and gathered literature	Annually; 3/14
IT/F; SS	Perpetual log-ins with 7-minute time-out implemented for public catalog and MeLCat, allows user to place multiple holds without re-entering library card info	2013/2014; 10/13
IS	Form was created and is being used that offers patrons to be contacted when a request is purchased	2013/2014
IS; AD	Group Study Room Committee formed and met to discuss issues and is researching possibilities; survey created for website and in-house; survey completed on 9/30/13, results to be analyzed; results analyzed and will be discussed at staff in-service; finalizing procedures after input from staff in-service meeting	2013/2014; 7/13; 8/13; 9/13; 10/13 12/13
AD; IS	All four partners (NPL, NCSD, City Parks & Rec, Novi Youth Assistance) continuing for 2013/14; Teen Space is increasingly popular with up to 100 teens visiting some days; provided Xbox Madden tournament; provided tour and information about Teen Space to Farmington Community Library and Redford Township District Library; had wrap-up meeting with community partners, and all are on-board for next school year; scheduling start-up meeting for August	2013/2014; 11/13; 12/13; 2/14 5/14
AD	Ping pong table added; Schools liaison monitor sponsored ping pong tournament; Parks & Rec monitor offered Mother's Day craft program	2013/2014; 9/13; 12/13 5/14
AD	Director met with Northville Newcomers and Neighbors	6/14
continue to	10 1	ms and
Encourage	donations and support fundraising.	
Owner	Status	Date
AD	Annual donor letter sent, including "A Year in Review"	11/13
AD	Scrapbooking event held Feb. 8; raised \$450; On the Road program to be held April 30 (sold out in March); On the Road trip successfully raised \$800	2/14; 3/14; 4/14
	AD; IS  AD  AD  Continue to service of the conti	IS Form was created and is being used that offers patrons to be contacted when a request is purchased  IS; AD Group Study Room Committee formed and met to discuss issues and is researching possibilities; survey created for website and in-house; survey completed on 9/30/13, results to be analyzed; results analyzed and will be discussed at staff in-service meeting  AD; IS AII four partners (NPL, NCSD, City Parks & Rec, Novi Youth Assistance) continuing for 2013/14; Teen Space is increasingly popular with up to 100 teens visiting some days; provided Xbox Madden tournament; provided tour and information about Teen Space to Farmington Community Library and Redford Township District Library; had wrap-up meeting with community partners, and all are on-board for next school year; scheduling start-up meeting for August  AD Ping pong table added; Schools liaison monitor sponsored ping pong tournament; Parks & Rec monitor offered Mother's Day craft program  AD Director met with Northville Newcomers and Neighbors group to combine efforts  O continue to support the growth of the Library's services, collections, program  Encourage donations and support fundraising.  Owner Status  AD Annual donor letter sent, including "A Year in Review"  AD Scrapbooking event held Feb. 8; raised \$450; On the Road program to be held April 30 (sold out in March);

Strategy:			
Tactic	Owner	Status	Date
Goal: Ensure that the Library maintains policies and planning patrons and staff.	g strategies t	hat promote safe, efficient, productive and enjoyable experien	ices for
Strategy:	Provide cor	nvenient access to collections, programs and services.	
Tactic	Owner	Status	Date
Work with TLN to improve catalog quality and access for mobile users	IT/F; SS	TLN providing daily catalog extracts for Boopsie mobile app; mobile app now available for Android and Apple; patrons may now opt to receive hold pick-up notices via text messages; NPL staff on committee to introduce new Enterprise online catalog; Enterprise now available along with eLibrary (to be phased out); TLN and shared system libraries currently investigating ILS options	2013/2014 9/13; 1/14 2/14; 5/14 6/14
Engage TLN in discussions to offer mobile services for library card application/renewal and renewal of materials	IT/F; SS	TLN libraries testing capability for online patron registration (library card application); renewal of library materials already available through Library Anywhere app and Boopsie app; online patron registration to be implemented after system is improved for duplicate checking	2013/2014 12/13; 4/1
Provide Administration Office availability for assistance with meeting room rentals and other services	AD	Administration Office will add Saturday hours (10:00-6:00) beginning July 12	4/14

opportunities.  Goal: Create fundraising opportunities for our community to continue to support the growth of the Library's services, collections, programs and technology.						
Strategy: Support fundraising initiatives.						
Tactic	Owner	Status	Date			
Investigate new fundraising initiatives	AD; Board	Board's fundraising committee met to review ideas; Administration is further developing programs and contacting sponsors; coupon book being printed and will be offered for sale soon; coupon books being sold at NPL; investigated working at Detroit Tigers concessions but cannot provide enough volunteers	11/13; 12/13; 1/14			
Goal: The Library Board shall be active and engaged and re	epresent the Libr	rary in Novi and the greater library community.				
Strategy:						
Tactic	Owner	Status	Date			

Strategic Objective #4—Foster an organizational culture of	innovation.				
Goal: Provide a well-trained, appropriately compensated	staff that is enga	aged in the Novi community and within the library profession.			
Strategy: Provide appropriate training and compensation for staff.					
Tactic	Owner	Status	Date		
Provide opportunities for staff training and development	AD	Approved staff to attend conferences: Michigan Library Association, Public Library Association, Computers in Libraries	6/14		
Provide staff in-service days in November and June	AD	Staff committee planning November event; Nov. 15 event focused on getting to know Novi, with guest speakers to tell about Novi history and current status, with bus tour of historic Novi sites, including MSU Tollgate farm; staff committee planning for June event; unable to provide June event but plans moving forward to Nov.	Annually; 10/13; 11/13; 1/14 3/14		
Address staff compensation	AD; Board	Stipend approved for 2014/15 based on payroll calendar changes	3/14		

Strategic Objective #5—Empower the Novi community to be effective consumers and producers of information.						
Goal: The Library Board shall be active and engaged and represent the Library in Novi and the greater library community.						
Strategy:						
Tactic						

Goal: Balance the needs of the community with fiscal response	nsibility.			
Strategy:	Partner with City of Novi and Novi Community School District.			
Tactic	Owner	Status	Date	
Engage IT departments in quarterly meetings to review opportunities for resource sharing, technology best practices and education	IT/F	Met with City IT regarding their upcoming phone system upgrade and effects on Library; invited Schools and City to meet and share ideas; met again with City regarding possible changes to phone system, planning for options	Annually; 8/13; 1/14 2/14	
Investigate with City of Novi to be a "go to" for additional City services; offer/advertise new City services	AD	NPL serves as voting precinct	Annually; 11/13; 5/14	
Work with City staff when possible to provide advice and make use of available services	AD; IT/F; SS	DPS has provided assistance with READ box, pavement marking and other parking lot issues; meeting with City IT staff regarding telephone system upgrades; obtaining proposals through City's bid process for lawn maintenance; meeting with Community Development to help resolve outstanding plumbing issues; participating in City's bid process for janitorial services	Annually; 9/13; 10/13 1/14; 2/14; 3/14; 6/14	
Strategy:	Maintain com	nmunication with Read a Latte Café.		
Tactic	Owner	Status	Date	
Investigate with owner to offer lower prices and different cultural food options	AD	Café participated in Light up the Night event; held two meetings with Gary Bernstein re: options	Annually; 12/13; 6/14	
Goal: Ensure that the Library maintains policies and plannin patrons and staff.	g strategies tha	at promote safe, efficient, productive and enjoyable experien	ces for	
Strategy:	Maintain effe	ctive and relevant policies.		
Tactic	Owner	Status	Date	
Review, revise, and develop policies as needed	AD; Board	Board approved policies in 2013/14: P12 Smoking In/On Library Property, P11 Rules of Conduct, B3 Hours of Operation—all revised July 2013; B8 Social Media Policy, Memorandum of Shared Understanding with the Friends of Novi Library—both adopted September 2013; P6 Information and Reference Services—revised October 2013	6/14	

2013-2014 Budget		2012-2013	2013-2014	2014-2015	2015-2016
3/20/13		Approved	Approved	Projected	Projected
Revenues					
Account	Description				
403.000	Property Tax Revenue	2,219,000.00	2,254,000.00	2,328,000.00	2,398,000.00
567.000	State Aid	17,500.00	20,000.00	20,000.00	20,000.00
657.000	Library book fines	57,000.00	68,500.00	68,500.00	68,500.00
658.000	State penal fines	65,500.00	76,000.00	77,500.00	79,000.00
664.000	Interest on Investments	25,000.00	25,000.00	25,700.00	26,500.00
664.500	Unrealized gain(loss) invest	0.00	0.00	0.00	0.00
665.000	Miscellaneous income	14,500.00	15,000.00	15,000.00	15,500.00
665.100	Copier	2,500.00	2,500.00	2,500.00	2,500.00
665.200	Electronic media	3,500.00	800.00	800.00	800.00
665.266	SRP T-shirt sales	150.00	0.00	0.00	0.00
665.267	Library Program - Book It	0.00	0.00	0.00	0.00
665.290	Library Fundraising Revenue	1,000.00	1,000.00	1,000.00	1,000.00
665.300	Meeting Room	12,000.00	15,000.00	15,000.00	15,000.00
665.400	Gifts and donations	5,000.00	5,000.00	5,000.00	5,000.00
665.404	Novi Township Assessment	6,130.00	5,800.00	5,900.00	6,000.00
665.650	Library Café	5,000.00	5,000.00	5,000.00	5,000.00
Total Revenue		2,433,780.00	2,493,600.00	2,569,900.00	2,642,800.00
		2012-2013	2013-2014	2014-2015	2015-2016
		Approved	Approved	Projected	Projected
Expenditures					
Account	Description				
704.000	Permanent Salaries	898,000.00	943,600.00	958,600.00	973,600.00
705.000	Temporary Salaries	561,000.00	631,000.00	641,000.00	651,000.00
715.000	Social Security	111,000.00	120,000.00	122,400.00	124,300.00
716.000	Insurance	212,000.00	175,000.00	175,000.00	175,000.00
716.200	HSA	10,800.00	8,000.00	8,000.00	8,000.00
718.000	Pension DB	0.00	2,200.00	2,200.00	2,200.00
718.050	Pension - add'l DB Pension - Defined	0.00	0.00	0.00	0.00
710 200					0.00
/ 10.ZUU		24.000.00	26.200.00	26.200.00	
718.200 719.000	Contribution	24,000.00	26,200.00	26,200.00	26,200.00
719.000	Contribution Unemployment Ins	2,000.00	2,000.00	2,000.00	26,200.00 2,000.00
719.000 720.000	Contribution Unemployment Ins Workers' Comp	2,000.00 2,500.00	2,000.00 5,300.00	2,000.00 5,300.00	26,200.00 2,000.00 5,300.00
719.000 720.000 <b>Total Personnel</b>	Contribution Unemployment Ins Workers' Comp	2,000.00	2,000.00	2,000.00	26,200.00
719.000 720.000 Total Personnel Supplies	Contribution Unemployment Ins Workers' Comp Services	2,000.00 2,500.00 <b>1,821,300.00</b>	2,000.00 5,300.00 1,913,300.00	2,000.00 5,300.00 <b>1,940,700.00</b>	26,200.00 2,000.00 5,300.00 1,967,600.00
719.000 720.000 Total Personnel Supplies 727.000	Contribution Unemployment Ins Workers' Comp Services Office supplies	2,000.00 2,500.00 <b>1,821,300.00</b> 17,500.00	2,000.00 5,300.00 <b>1,913,300.00</b> 16,000.00	2,000.00 5,300.00 <b>1,940,700.00</b> 17,000.00	26,200.00 2,000.00 5,300.00 1,967,600.00
719.000 720.000 Total Personnel Supplies	Contribution Unemployment Ins Workers' Comp Services	2,000.00 2,500.00 <b>1,821,300.00</b>	2,000.00 5,300.00 1,913,300.00	2,000.00 5,300.00 <b>1,940,700.00</b>	26,200.00 2,000.00 5,300.00 1,967,600.00
719.000 720.000  Total Personnel : Supplies 727.000 728.000 734.000	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing	2,000.00 2,500.00 <b>1,821,300.00</b> 17,500.00 2,100.00 73,000.00	2,000.00 5,300.00 <b>1,913,300.00</b> 16,000.00 1,800.00 88,000.00	2,000.00 5,300.00 <b>1,940,700.00</b> 17,000.00 1,800.00 88,000.00	26,200.00 2,000.00 5,300.00 1,967,600.00 18,000.00 1,800.00
719.000 720.000  Total Personnel Supplies 727.000 728.000 734.000 734.500	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing Computer supplies equip	2,000.00 2,500.00 1,821,300.00 17,500.00 2,100.00 73,000.00 12,000.00	2,000.00 5,300.00 1,913,300.00 16,000.00 1,800.00 88,000.00 13,000.00	2,000.00 5,300.00 <b>1,940,700.00</b> 17,000.00 1,800.00 88,000.00 13,000.00	26,200.00 2,000.00 5,300.00 1,967,600.00 18,000.00 1,800.00 88,000.00
719.000 720.000  Total Personnel 3  Supplies 727.000 728.000 734.000 734.500 740.000	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing Computer supplies equip Operating supplies	2,000.00 2,500.00 1,821,300.00 17,500.00 2,100.00 73,000.00 12,000.00 31,700.00	2,000.00 5,300.00 1,913,300.00 16,000.00 1,800.00 88,000.00 13,000.00 33,200.00	2,000.00 5,300.00 1,940,700.00 17,000.00 1,800.00 88,000.00 13,000.00 34,800.00	26,200.00 2,000.00 5,300.00 1,967,600.00 18,000.00 1,800.00 88,000.00 13,000.00
719.000 720.000  Total Personnel : Supplies 727.000 728.000 734.000 734.500 740.000 740.200	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing Computer supplies equip Operating supplies Desks, chairs, cabinets, etc.	2,000.00 2,500.00 1,821,300.00 17,500.00 2,100.00 73,000.00 12,000.00 31,700.00 0.00	2,000.00 5,300.00 1,913,300.00 16,000.00 1,800.00 88,000.00 13,000.00 33,200.00	2,000.00 5,300.00 1,940,700.00 17,000.00 1,800.00 88,000.00 13,000.00 34,800.00	26,200.00 2,000.00 5,300.00 1,967,600.00 18,000.00 1,800.00 88,000.00 13,000.00 36,500.00
719.000 720.000  Total Personnel Supplies 727.000 728.000 734.000 734.500 740.000 740.200 741.000	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing Computer supplies equip Operating supplies	2,000.00 2,500.00 1,821,300.00 17,500.00 2,100.00 73,000.00 12,000.00 31,700.00	2,000.00 5,300.00 1,913,300.00 16,000.00 1,800.00 88,000.00 13,000.00 33,200.00	2,000.00 5,300.00 1,940,700.00 17,000.00 1,800.00 88,000.00 13,000.00 34,800.00	26,200.00 2,000.00 5,300.00 1,967,600.00 18,000.00 1,800.00 88,000.00 13,000.00
719.000 720.000  Total Personnel 3  Supplies 727.000 728.000 734.000 734.500 740.000 740.200 741.000  Materials	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing Computer supplies equip Operating supplies Desks, chairs, cabinets, etc. Uniforms	2,000.00 2,500.00 1,821,300.00 17,500.00 2,100.00 73,000.00 12,000.00 31,700.00 0.00 300.00	2,000.00 5,300.00 1,913,300.00 16,000.00 1,800.00 88,000.00 13,000.00 33,200.00 13,200.00 300.00	2,000.00 5,300.00 1,940,700.00 17,000.00 1,800.00 88,000.00 13,000.00 34,800.00 0.00	26,200.00 2,000.00 5,300.00 1,967,600.00 1,800.00 88,000.00 13,000.00 36,500.00 0.00
719.000 720.000 Total Personnel 3 Supplies 727.000 728.000 734.000 734.500 740.000 740.200 741.000 Materials 742.000	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing Computer supplies equip Operating supplies Desks, chairs, cabinets, etc. Uniforms  Books	2,000.00 2,500.00 1,821,300.00 17,500.00 2,100.00 73,000.00 12,000.00 31,700.00 0.00 300.00	2,000.00 5,300.00 1,913,300.00 16,000.00 1,800.00 88,000.00 13,000.00 33,200.00 13,200.00 300.00	2,000.00 5,300.00 1,940,700.00 17,000.00 1,800.00 88,000.00 13,000.00 34,800.00 0.00 300.00	26,200.00 2,000.00 5,300.00 1,967,600.00 18,000.00 1,800.00 36,500.00 0.00 300.00
719.000 720.000 Total Personnel : Supplies 727.000 728.000 734.000 734.500 740.000 740.200 741.000 Materials 742.000 742.100	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing Computer supplies equip Operating supplies Desks, chairs, cabinets, etc. Uniforms  Books Book Fines	2,000.00 2,500.00 1,821,300.00 17,500.00 2,100.00 73,000.00 12,000.00 31,700.00 0.00 300.00 190,000.00	2,000.00 5,300.00 1,913,300.00 16,000.00 1,800.00 88,000.00 13,000.00 33,200.00 13,200.00 220,500.00 700.00	2,000.00 5,300.00 1,940,700.00 17,000.00 1,800.00 88,000.00 13,000.00 34,800.00 0.00 300.00	26,200.00 2,000.00 5,300.00 1,967,600.00 18,000.00 1,800.00 36,500.00 0.00 300.00 220,500.00 700.00
719.000 720.000 Total Personnel 3 Supplies 727.000 728.000 734.000 734.500 740.000 740.200 741.000 Materials 742.000	Contribution Unemployment Ins Workers' Comp  Services  Office supplies Postage Computer software & licensing Computer supplies equip Operating supplies Desks, chairs, cabinets, etc. Uniforms  Books	2,000.00 2,500.00 1,821,300.00 17,500.00 2,100.00 73,000.00 12,000.00 31,700.00 0.00 300.00	2,000.00 5,300.00 1,913,300.00 16,000.00 1,800.00 88,000.00 13,000.00 33,200.00 13,200.00 300.00	2,000.00 5,300.00 1,940,700.00 17,000.00 1,800.00 88,000.00 13,000.00 34,800.00 0.00 300.00	26,200.00 2,000.00 5,300.00 1,967,600.00 18,000.00 1,800.00 88,000.00 13,000.00 36,500.00

745.200	Electronic Media	43,200.00	55,700.00	61,200.00	61,200.00
745.300	Electronic Resources	44,800.00	60,000.00	60,000.00	60,000.00
Total Supplies & Materials		485,500.00	578,900.00	579,800.00	583,500.00
Services & Charge	_	2012-2013	2013-2014	2014-2015	2015-2016
Services & Charge	5	Approved	Approved	Projected	Projected
Account	Description				
801.925	Public Information (cable)	950.00	1,000.00	1,000.00	1,000.00
802.100	Bank Services	2,500.00	3,500.00	3,500.00	3,500.0
803.000	Independent Audit	700.00	700.00	700.00	700.0
804.000	Medical Service	500.00	500.00	500.00	500.0
806.000	Legal Expenses	2,000.00	1,500.00	1,500.00	1,500.0
809.000	Memberships & Dues	5,000.00	5,500.00	5,500.00	5,500.0
816.000	Professional services	5,000.00	3,000.00	5,000.00	5,000.0
817.000	Custodial Services	36,000.00	37,200.00	36,000.00	36,000.0
818.000	TLN Central Services	6,000.00	5,000.00	5,500.00	6,000.0
851.000	Telephone	16,800.00	17,000.00	17,900.00	18,800.0
855.000	TLN Automation Services	64,400.00	63,900.00	66,500.00	68,100.0
862.000	Mileage	1,000.00	500.00	500.00	500.0
880.000	Community Promotion	5,000.00	5,000.00	5,000.00	5,000.0
880.267	Library Programming - Book It	0.00	1,000.00	1,000.00	1,000.0
880.268	Programming	20,000.00	26,000.00	26,000.00	26,000.0
900.000	Design, Printing, Publishing	28,750.00	30,000.00	31,500.00	33,000.0
910.000	Property & Liability Insurance	13,300.00	12,800.00	13,000.00	13,200.0
921.000	Heat	16,000.00	17,500.00	17,500.00	17,500.0
922.000	Electricity	86,000.00	90,500.00	91,100.00	93,800.0
923.000	Water and Sewer	5,500.00	6,000.00	6,000.00	6,500.0
934.000	Building Maint.	48,500.00	55,500.00	55,500.00	57,000.0
935.000	Vehicle Maint.	2,000.00	1,500.00	1,500.00	1,500.0
941.000	Grounds Maint.	25,000.00	25,000.00	26,500.00	27,000.0
942.000	Office Equipment Lease	13,500.00	13,000.00	13,000.00	13,000.0
942.100	Records storage	200.00	100.00	100.00	100.0
956.000	Conferences & Workshops	12,500.00	15,500.00	15,500.00	15,500.0
Total Services & Charges		417,100.00	438,700.00	447,300.00	457,200.0
986.00	13/14: 9 replacements; ipads		35,000.00		
986.00	14/15: 60 replacements			73,600.00	73,600.0
976.000	Building Improvements	0.00	0.00	0.00	0.0
990.000	Furniture	0.00	8,800.00	0.00	0.0
962.000	Contingency	0.00	0.00	0.00	0.0
Total Capital Outlay		0.00	43,800.00	73,600.00	73,600.0
Total Expenditures		2,723,900.00	2,974,700.00	3,041,400.00	3,081,900.0
680.00	Fund Balance	-290,120.00	-481,100.00	-471,500.00	-439,100.0
704.000/705.000	2012-2013 Salary Stipend				
	2013-014 1.5% incr. (7/13)		-25,500.00		
742.000 - 745.300	Incr. in Material expenditures		-50,000.00		
941.00	Landscape Improvements	-15,000.00			
	TOTAL Fund Balance	-305,120.00	-481,100.00	-471,500.00	-439,100.0

 $<sup>^{\</sup>star}\,$  2013-2014 perm/temp salaries include 1.5% salary incr. and add'l library hours

# **Quarterly Investment Report**

March 31, 2014



Local Government Investment Pools / Money Market	Beginning 12/31/2013	Endin 03/31/201
Market Value	2,824,290	2,066,83
WAM (1) in Days	1	
Weighted Average Yield to Maturity	0.36%	0.539
Fixed Income Assets		
Book Value	1,975,000	1,975,000
Market Value	1,979,046	2,013,73
Change in Market Value	-21,952	34,69
Unrealized Gain / Loss	-21,953	34,691
Realized Gain / Loss	0	(
WAM (1) in Days	1,991	1,90
WAM / Callable (1) in Days	1,991	1,901
Yield to Maturity @ Cost	2.69%	2.69%
Annualized, Total Rate of Return - Market Value	-1.72%	10.00%
BENCHMARK		
1 Year Treasury	0.13%	0.13%
6 Month Treasury	0.10%	0.08%
Total Portfolio Value		
Book Value	4,799,290	4,041,830
Market Value	4,803,336	4,080,567
Change in Market Value	-21,952	34,691
Unrealized Gain / Loss	-21,952	34,691
Realized Gain / Loss	0	0
WAM (1) in Days	820	929
WAM / Callable (1) in Days	820	929
Yield to Maturity @ Cost	1.32%	1.59%
Annualized, Total Rate of Return - Market Value	-0.46%	4.49%
BENCHMARK		
1 Year Treasury	0.13%	0.13%
6 Month Treasury	0.10%	0.08%

Carl A. Johnson, Jr Finance Director / Treasurer, Chief Financial Officer

Date

City of Novi - Library Funds, Quarterly Investment Report 12/31/2013 - 03/31/2014

# Quarterly Investment Report - Investment Listing, by Security Type March 31, 2014

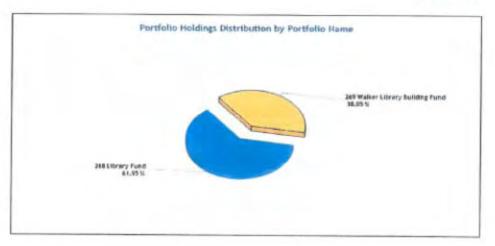


	100						
Description	YTM @ Cost	Amount	Cost Value	Book Value	Market Value	Days To Maturity	% of Portfolio
ixed Income Assets							
FFCB	2.125	525,000	525,000	525,000	509,014	2440	26.589
Michigan State GO Bond	2.900	1,450,000	1,445,331	1,450,000	1,504,723	1706	73.429
Weighted Average Yield	2.694						
ocal Government Investment Poo	ls / Money N	larket					
ocal Government Investment Poo Chase Bank	o.050	98,892	98,892	98,892	98,892	1	4.785
	20007000	1 - 1 - 1	98,892 795,946	98,892 795,946	98,892 795,946	1 1	
Chase Bank	0.050	98,892		- 5W CO-LOG	2331700		4.785 38.519 56.705
Chase Bank Fifth Third	0.050	98,892 795,946	795,946	795,946	795,946	1	38.519

City of Novi - Library Funds, Quarterly Investment Report 12/31/2013 - 03/31/2014

## Investment Portfolio - Diversification, by Portfolio (Fund) March 31, 2014





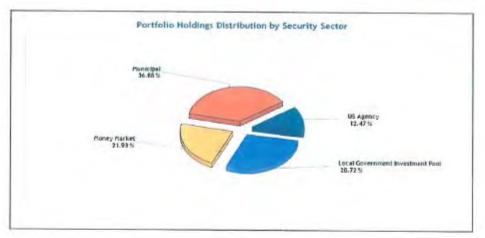
Description	YTM @ Cost	03/31/2014 Market Value	Investment Income - Market Value	% of Portfolio
268 Library Fund				
LGIP	0.791	667,259	951	26.40%
Money Market	0.182	822,970	569	32.55%
Municpal Bonds	2.900	1,037,740	25,155	41.05%
	1.459	2,527,969	26,775	100.00%
269 Walker Library Build in	g Fund			
LGIP	0.791	504,733	720	32.51%
Money Market	0.200	71,869	45	4.63%
Municpal Bonds	2.900	466,983	11,320	30.08%
US Agency	2.125	509,014	11,336	32.78%
	1.835	1,552,598	23,420	100.00%
Total / Average	1.602	4,080,567	50,196	

City of Novi - Library Funds, Quarterly Investment Report 12/31/2013 - 03/31/2014

# Investment Portfolio - Diversification, by Sector

March 31, 2014



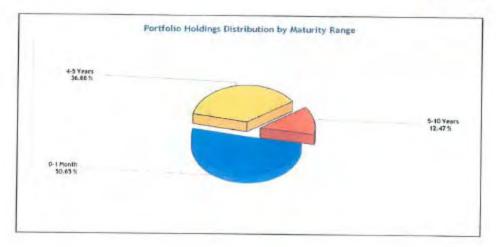


Investment Income - Market Value	03/31/2014 Market Value	YTM @ Cost	Description
1,671	1,171,992	0.791	LGIP
714	894,839	0.183	Money Market
36,475	1,504,723	2.900	Municpal Bonds
11,336	509,014	2.125	US Agency
50,196	4,080,567	1.602	Total / Average
	1,671 714 36,475 11,336	1,171,992 1,671 894,839 714 1,504,723 36,475 509,014 11,336	03/31/2014 Income- Market Value  0.791 1,171,992 1,671 0.183 894,839 714 2.900 1,504,723 36,475 2.125 509,014 11,336

City of Novi - Library Funds, Quarterly Investment Report 12/31/2013 03/31/2014

# Investment Portfolio - Diversification, by Maturity Range March 31, 2014





Description	YTM @ Cost	03/31/2014 Market Value	Days to Maturity	% of Portfalia
* 0-1 Month	0.528	2,066,830	1	50.65%
4-5 Years	2.900	1,504,723	1706	36.88%
5-10 Years	2.125	509,014	2440	12.47%
Total / Average	1.602	4,080,567	934	100.00%

<sup>\*</sup> Includes Cash, Maney Market & Local Government Investment Pools

City of Novi - Library Funds, Quarterly Investment Report 12/31/2013 - 03/31/2014

VENUE AND EXPENDITURE REPORT FOR CITY OF NOVI					
ERIOD ENDING 05/31/2014					
cal Year Completed: 91.78					
	2013-14	YTD BALANCE	ACTIVITY FOR	AVAII ARI F	
	The second secon	1.1.2.2.1.1.2.2.1.			% BDG
DESCRIPTION			The second secon	THE RESERVE AND ADDRESS OF THE PARTY OF THE	USE
		MONIMAE (ABNORMAE)	INCREASE (DECREASE)	HONIVIAL (ABHORNIAL)	USEC
Property Tax Revenue - Current Levy	2,281,542.00	2,285,842,67	16.859.77	(4.300.67)	100.19
					89.79
					100.00
					99.84
					100.00
Transfer of Facility	*********		*********************		101.01
	2,234,000.00	2,270,700.23	1,/1/.33	[22,700.25]	101.01
State aid	20.000.00	30.103.08	0.00	(10 103 08)	150.52
	******************	***********************			150.52
	20,000.00	50,105.00	0.00	(10,103.00)	130.32
Library book fines	73,000.00	66.826.75	4.953.45	6.173.25	91.54
	The state of the s		3400000		100.00
	*******		***********************		95.79
	37.070.10.00	210,300.11	4,556.45	0,273,20	23.73
Interest on investments	25,000.00	25,439.97	2.43	(439.97)	101.76
Unrealized gain (loss) on investments	0.00			The second secon	100.00
				**********	188.68
		11,640.01	11,070.10	(Adjusted )	100.00
Miscellaneous income	16,500.00	15.088.27	1.232.99	1.411.73	91.44
Copier					99.05
Electronic media (previously VHS)	200.00				105.40
			25,177.7		0.00
					18.00
					126.11
			The second secon		
					100.00
sterar J wale	***********		*****************		82.11
	31,467.00	55,567.14	4,519.12	(1.880.14)	103.65
Adult programs	0.00	4 688 30	0.00	12 cep 301	100.00
		144-4-4-4-4-4-4	7.17.7		142.39
	3,500.00	9,672.20	251.40	(6,172.20)	276.35
	ERIOD ENDING 05/31/2014  cal Year Completed: 91.78  DESCRIPTION  Property Tax Revenue - Current Levy Property Tax Revenue - County Chargebacks Property Tax Revenue - Tx Tribunal Accr Property Tax Revenue - Brownfield Capture Property Tax Revenue - C/Y Del PPT  State aid  Library book fines State penal fines  Interest on investments Unrealized gain (loss) on investments  Miscellaneous income	Property Tax Revenue - Current Levy	2013-14   YTD BALANCE AMENDED   05/31/2014	Property Tax Revenue - Current Levy   2,281,542,00   2,285,842.67   16,859.77   Property Tax Revenue - Current Levy   2,281,542.00   2,285,842.67   16,859.77   Property Tax Revenue - Current Levy   2,281,542.00   119,754.49	Property Tax Revenue - Current Lery   2,281,542.00   2,285,842.67   16,859.77   16,200.77   16,154.00   16,154.0

Appropriation of fund balance						
268-000.00-680.000	Appropriation of fund balance	471,181.00	0.00	0.00	471,181.00	0.0
Appropriation of fund balance		471,181.00	0.00	0.00	471,181.00	0.0
Personnel services						
268-000.00-704.000	Permanent salaries	943,600.00	848,335.92	71,751.49	95,264.08	89.9
268-000.00-705.000	Temporary salaries	611,000.00	526,658.47	44,762.02	84,341.53	86.2
268-000.00-715.000	Social security	120,000.00	105,275.91	8,687.63	14,724.09	87.7
268-000.00-716.000	Insurance	168,000.00	155,166.84	14,234.22	12,833.16	92.3
268-000.00-716.200	HSA - employer contribution	4,000.00	2,890.76	0.00	1,109.24	72.2
268-000.00-718.200	Pension - defined contribution	26,200.00	24,106.69	1,970.08	2,093.31	92.0
268-000.00-720.000	Workers compensation	2,500.00	4,474.56	763.46	(1,974.56)	178.9
Personnel services		1,875,300.00	1,666,909.15	142,168.90	208,390.85	88.8
Supplies			717			
268-000.00-727.000	Office supplies	16,000.00	16,019.58	1,617.81	(19.58)	100.3
268-000.00-728.000	Postage	700.00	516.03	20.00	183.97	73.
268-000.00-734.000	Computer supplies, software & licensing	88,000.00	61,535.44	367.50	26,464.56	69.5
268-000.00-734.500	Computer supplies/equipment	13,000.00	12,722.19	51.10	277.81	97.
268-000.00-740.000	Operating supplies	33,600.00	26,012.98	1,191.59	7,587.02	77.
268-000.00-740.200	Desks, chairs, file cabinets, etc	13,200.00	11,119.44	0.00	2,080.56	84.
268-000.00-741.000	Uniforms	300.00	246.85	0.00	53.15	82.
268-000.00-742.000	Library books	220,500.00	186,131.98	11,533.21	34,368.02	84.
268-000.00-742.100	Library Book - Fines	1,200.00	1,165.27	152.94	34.73	97.
268-000.00-743.000	Library periodicals	20,000.00	20,224.32	0.00	(224.32)	101.
268-000.00-744.000	Audio visual materials	61,500.00	57,502.43	1,654.19	3,997.57	93.5
268-000.00-745.200	Electronic media	55,700.00	45,071.41	3,200.21	10,628.59	80.9
268-000.00-745.300	Electronic resources (CD rom materials)	55,000.00	52,922.29	0.00	2,077.71	96.
Supplies		578,700.00	491,190.21	19,788.55	87,509.79	84.
Other services and charges						
268-000.00-801.925	Public information (cable, etc)	1,000.00	902.22	82.03	97.78	90.2
268-000.00-802.100	Bank services	3,500.00	2,807.68	192.29	692.32	80.
268-000.00-803.000	Independent audit	590.00	590.00	0.00	0.00	100.
268-000.00-804.000	Medical service	1,000.00	970.20	53.90	29.80	97.
268-000.00-809.000	Memberships and dues	5,500.00	4,794.08	0.00	705.92	87.
268-000.00-816.000	Professional services	2,500.00	1,980.00	0.00	520.00	79.
268-000.00-817.000	Custodial services	37,200.00	28,571.42	3,150.00	8,628.58	76.
268-000.00-818.000	TLN Central Services	4,750.00	4,750.00	0.00	0.00	100.
268-000.00-851.000	Telephone	15,000.00	11,595.63	84.18	3,404.37	77.
268-000.00-855.000	TLN Automation Services	63,900.00	54,965.02	0.00	8,934.98	86.
268-000.00-861.000	Gasoline and oil	0.00	97.58	52.36	(97.58)	100.
268-000.00-862.000	Mileage	150.00	147.81	12.71	2.19	98.
268-000.00-880.000	Community promotion	6,000.00	7,186.56	1,370.15	(1,186.56)	119.
268-000.00-880.268	Library programming	22,000.00	17,469.43	2,794.77	4,530.57	79.
268-000.00-880.271	Adult programs	0.00	3,987.91	10.35	(3,987.91)	100.

268-000.00-900.000	Printing, graphic design and publishing	28,000.00	20,648.65	137.41	7,351.35	73.75
268-000.00-910.000	Property & liability insurance	13,668.00	13,668.00	0.00	0.00	100.00
268-000.00-921.000	Heat	17,500.00	11,988.97	766.80	5,511.03	68.51
268-000.00-922.000	Electricity	90,500.00	94,926.35	9,752.30	(4,426.35)	104.89
268-000.00-923.000	Water and sewer	6,000.00	3,762.12	0.00	2,237.88	62.70
268-000.00-934.000	Building maintenance	76,300.00	56,003.88	3,809.53	20,296.12	73.40
268-000.00-935.000	Vehicle maintenance	1,500.00	918.76	145.00	581.24	61.25
268-000.00-941.000	Grounds maintenance	47,100.00	34,834.91	4,670.23	12,265.09	73.96
268-000.00-942.000	Office equipment lease	13,000.00	12,856.74	1,869.90	143.26	98.90
268-000.00-942.100	Records storage	250.00	211.64	19.24	38.36	84.66
268-000.00-956.000	Conferences and workshops	17,000.00	18,185.69	70.56	(1,185 69)	106.97
Other services and charges		473,908.00	408,821.25	29,043.71	65,086.75	86.27
Capital outlay						
268-000.00-986.000	Data processing-capital outlay	35,000.00	25,112.75	0.00	9,887.25	71.75
268-000.00-990.000	Furniture	8,800.00	8,801.51	0.00	(1.51)	100.02
Capital outlay		43,800.00	33,914.26	0.00	9,885.74	77,43
Net - Dept 000.00-treasury		0,00	(43,455.49)	(161,887.41)	43,455.49	
Fund 268 - LIBRARY FUND 268:				***************************************		********
TOTAL REVENUES		2,971,708.00	2,557,379.38	29,113.75	414,328.62	86,06
TOTAL EXPENDITURES		2,971,708.00	2,600,834.87	191,001.16	370,873.13	87.52
NET OF REVENUES & EXPENDITUR	RES	0.00	(43,455.49)	(161,887,41)	43,455.49	100.00
BEG. FUND BALANCE		2,113,292.16	2,113,292.16			100.00
END FUND BALANCE		2,113,292.16	2,069,836.67			100.00

Fund 269 - WALKER LIBRARY FUND	269					
Dept 000.00-treasury						
Interest income						
269-000.00-664.000	Interest on investments	0.00	19,369.37	0.00	(19.369.37)	100.00
269-000.00-664.500	Unrealized gain (loss) on investments	0.00	22,341.75	7,913.25	(22,341.75)	100.00
Interest income		0.00	41,711.12	7,913.25	(41,711.12)	100.00
Donations						
269-000.00-665.267	Library Programming - Book It	0.00	5,053.77	570.00	(5,053.77)	100.00
269-000.00-665.271	Donation-general-youth collections	0.00	146.47	0.00	(146.47)	100.00
269-000.00-665,274	Donations-brick pavers	0.00	530.47	160.00	(530.47)	100.00
269-000.00-665.285	Donations - Community Read	0.00	800.00	0.00	(800.00)	100.00
269-000.00-665.286	Donations - Light Up the Night	0.00	200.00	0.00	(200.00)	100.00
269-000.00-665.287	Donations-Crop for a Cause	0.00	472.07	0.00	(472,07)	100.00
269-000.00-665.402	Donations - specific collections	0.00	1,926.50	0.00	(1,926.50)	100.00
Donations		0.00	9,129.28	730.00	(9,129.28)	100.00
Supplies						
269-000.00-742.262	BookIt costs & childrens collections	0.00	13,005.19	0.00	(13,005.19)	100.00
269-000.00-742.267	Books - parenting	0.00	992.99	0.00	(992.99)	100.00
269-000.00-742.273	Friends of the Novi Library - Other Exp	0.00	7,207.94	0.00	(7,207.94)	100.00
269-000.00-742.283	Novi Newbies expenditures	0.00	4.20	0,00	(4.20)	100.00
269-000.00-742.285	Community Read expenditures	0.00	1,188.13	0.00	(1,188.13)	100.00
269-000.00-742.286	Light Up the Night expenditures	0.00	200.00	0.00	(200.00)	100.00
269-000.00-742.291	Friends of Novi Library - Principal Exps	0.00	2,272.69	0.00	(2,272.69)	100.00
Supplies		0.00	24,871.14	0.00	(24,871.14)	100.00
Net - Dept 000.00-treasury		0.00	25,969.26	8,643.25	(25,969.26)	******
Fund 269 - WALKER LIBRARY FUND	269:		***************************************	***************************************		
TOTAL REVENUES		0.00	50,840.40	8,643.25	(50,840.40)	100.00
TOTAL EXPENDITURES		0.00	24,871.14	0.00	(24,871,14)	100.00
<b>NET OF REVENUES &amp; EXPENDITURE</b>	ES	0.00	25,969.26	8,643.25	(25,969.26)	100.00
BEG. FUND BALANCE		1,552,288.28	1,552,288.28		4,50,744,00-7	100.00
END FUND BALANCE		1,552,288.28	1,578,257.54			100.00
TOTAL REVENUES - ALL FUNDS		2,971,708.00	2,608,219.78	37,757.00	363,488.22	B7.77
TOTAL EXPENDITURES - ALL FUNDS		2,971,708.00	2,625,706.01	191,001.16	346,001.99	88.36
NET OF REVENUES & EXPENDITURE	ES .	0.00	(17,486.23)	(153,244.16)	17,486.23	100.00
BEG. FUND BALANCE - ALL FUNDS		3,665,580.44	3,665,580.44		3,54,514	100.00
END FUND BALANCE - ALL FUNDS		3,665,580.44	3,648,094.21			100,00

06/13/2014	BALANCE SHEET FOR CITY OF NOVI	
	Period Ending 05/31/2014	
GL Number	Description	Balanc
Fund 268 - LIBRARY FUNG	D 268	
*** Assets ***		
268-000.00-003.000	Cash-Pooled Cash(Fifth Third & Comerica)	344,663.29
268-000.00-017.002	Investment - Chase	98,897.53
268-000.00-017.008	Investment - Oakland County Investment	673,213.78
268-000.00-017.009	Investment - UBS	1,054,750.00
268-000.00-018.000	Cash on hand	500.00
	Total Assets	2,172,024.60
*** Liabilities ***		
268-000.00-202.000	Accounts payable	57,301.93
268-000.00-215.200	Unemployment insurance liability	966.00
268-000.00-259.702	Accrued liabilities-tax	43,420.00
268-000.00-276.400	Deposit for Cafe	500.00
	Total Liabilities	102,187.93
*** Fund Balance ***		
268-000.00-390.000	Fund balance	2,113,292.16
	Total Fund Balance	2,113,292.16
	Beginning Fund Balance	2,113,292.16
	Net of Revenues VS Expenditures	(43,455.49)
	Ending Fund Balance	2,069,836.67
	Total Liabilities And Fund Balance	2,172,024.60

Fund 260 WALKED LIDD	ADV FLIND 260	
Fund 269 - WALKER LIBR.	ARY FUND 269	
*** Assets ***		
269-000.00-003.000	Cash-Pooled Cash(Fifth Third & Comerica)	73,094.43
269-000.00-017.008	Investment - Oakland County Investment	509,237.36
269-000.00-017.009	Investment - UBS	995,925.75
	Total Assets	1,578,257.54
*** Fund Balance ***		
269-000.00-390.000	Fund balance	1,436,396.08
269-000.00-390.262	Restricted-Book It-childrens collections	33,432.10
269-000.00-390.267	Restricted for Druschel collections	1,000.38
269-000.00-390.271	Restricted for youth collection area	1,478.25
269-000.00-390.273	Restricted-Friends of Novi Library Other	19,118.88
269-000.00-390.275	Restricted for specific collections	25.00
269-000.00-390.279	Restricted for youth activity room	46,051.84
269-000.00-390.280	Restricted for parenting-youth&teen serv	4,658.30
269-000.00-390.282	Restricted-artwork in memory of M Locke	35.65
269-000.00-390.283	Restricted for Novi Newbies	401.05
269-000.00-390.284	Restricted for Local History Room	115.00
269-000.00-390.285	Restricted for Community Read	1,719.28
269-000.00-390.286	Restricted for Light Up the Night	65.05
269-000.00-390.287	Restricted-youth dept programming (Crop)	725.50
269-000.00-390.291	Restricted-Friends of Library -Principal	6,040.92
269-000.00-390.401	Restricted for Crawford donations	20.00
269-000.00-390.402	Restricted - donor specific collections	1,005.00
	Total Fund Balance	1,552,288.28
	Beginning Fund Balance	1,552,288.28
	Net of Revenues VS Expenditures	25,969.26
	Fund Balance Adjustments	0.00
	Ending Fund Balance	1,578,257.54
	Total Liabilities And Fund Balance	1,578,257.54

### Director's Report - Julie Farkas

### **Driver's License Verification Policy**

No further action is needed by the Library Board on this policy. It will not be pursued as the policy is specific to CDL drivers. State of Michigan does not require a CDL for staff driving the library van.

### Finance Committee Meeting - Friday, June 6, 2014 at 9:00am

Finance Committee Agenda:

- 1. Retitling of the 269 Walker Library Fund
- 2. 2014-2015 budget for 269 Fund which will include suggestions for changes to budget category titles
- 3. Financial reporting considerations for 2014-2015

There was discussion by the committee to recommend a change in title for the 269 Walker Library Fund to 269 Library Contributed Funds.

The 269 account will be restructured to have only 5 accounts. The recommended titles for the accounts are: Collections/Materials, Programming, Building/Grounds/Furniture, Technology and Undesignated (Miscellaneous). This information has been shared with the City of Novi's Finance Department. They are currently reviewing the requests. At this time a budget for 2014-2015 269 Library Contributed Funds account has not been completed for approval.



### 3 Read Boxes in Novi Parks

Read boxes were installed at Lakeshore Park (June 4th) and ITC Park (June 11th), and both are already seeing good use. A third box is due to be installed at Rotary Park (June 26th), and a fourth box is now being planned. The boxes are replenished weekly, from June to October, by our Outreach team. Special thanks to the Novi Rotary for supporting this literacy initiative by donating \$1500 for building the read boxes and artist costs, DPS for building and installing the boxes and Parks, Recreation and Cultural Services for access to our Novi parks. A HUGE thank you to the artists: Caleb Foerg, Josh Dilworth, and Adam Van Wiemeersch - Novi High School students, and Jaclyn DeCarolis - Art Institute of Novi student.

### More Than Just Friends...Partners!

At the annual Friends of Novi Library membership meeting on June 11, 2014, Library Director, Julie Farkas, addressed the audience by thanking the Friends members for their continued support. "Members of the group are not just volunteers, but they are partners who help make the Novi Library a huge success." Partnering this year meant helping the Novi Library with its fundraising initiative, expanding programming opportunities in the Novi community, growing awareness of the library's services, resources and events, and celebrating library successes! The Friends hosted a number of programs with the library this year that welcomed over 9,000 attendees. Sales from their used book store, located in the library, generated over \$20,000 in revenue. Incoming President of the Friends, Sue Johnson, commented on the group's dedication to serving the community and the strong relationship between members to "work hard for the greater good of the Library". Johnson presented a check in the amount of \$25,000 to Director, Julie Farkas and Library Board President, Willy Mena to be used for wish list items supporting programs, furniture and technology for the upcoming fiscal year. Willy Mena said, "The Friends have been longtime supporters (over 50 years) and advocates of the Novi Library and on behalf of the Novi Library Board I thank them for their continued support".

### Thank you to Novi Educators

A HUGE thank you to our Novi educators for an amazing school year! The Library Board of Trustees and I are so grateful for the beautiful partnership that the Novi Library and Novi Community School District has formed. We are doing great things for our families!! Thank you for the opportunity to collaborate together. So many

wonderful programs have occurred this past year due to your willingness to work with the Novi Public Library: Teen Space, Summer Reading, Asian Fusion exhibit, Social Justice initiatives, Project Palooza, monthly Parent Book Discussions, MLK Celebration, tours/school visits, Author events, Media Specialist meetings, Middle and High School student advisory committees, Coffee with the Superintendent and YES, many, many more!!

### Out and About in the Community and Meetings

- Friends/Library planning meeting for Fall Gala scheduled for October 24th
- Author coordination for Authors LIVE Luncheon (partners with Fox Run)
- Air curtain meeting (review of potential unit)
- TLN Director's Book Discussion
- Chamber Music Society of Detroit 2014-2015 concert planning meeting
- Northville Newcomers and Neighbors meeting
- TLN EX-COMM meeting

### Public Services Report by Margi Karp-Opperer Keeping You Informed:

1st Annual "Growing Together" partnership with MSU Tollgate and the Friends of NPL was terrific

Beyond Books Cable Show was taped

Attended the Novi Youth Forum Meeting

Information Services hosted first International Language Committee Meeting

Our own April Stevenson, Head of Information Services, was appointed to the 2014-15 MLA's Mitten Award Group

New downloadable media computer on the 1st floor was installed

Friends of NPL Book & Author Luncheon was a wonderful success

Informational Talk with the Carleton Homeowners

Staffed a table at the Memorial Day Parade festivities

### **Featured Adult Programs:**

**Authentic Indian Cooking** 

**Document Donation Day** 

Financial and Practical Advice on the Ramifications of Divorce

Edible Pots and Spots Gardening

Make your Resume Work for You

Special business/financial programs for the month included:

a. Four SCORE Business Mentoring

### **Monthly Adult Programs:**

- Four Help for Families by OLHSA (Oakland Livingston Human Service Agency)
- Five Knit 2gether Knitting Circles
- Four Adult Book Discussion Groups
- Monthly delivery of Novi Newbies to St. John Providence Park Hospital
- Two 1-on-1 internet classes and two 1-on-1 email instruction classes

- Italian, German, French, & Spanish Language Conversation Groups
- Two Open Office Hours in the Local History Room by Historical Commission
- Two Coffees with Superintendent, Dr. Steve Matthews
- Novi Writer Groups
- Computer instruction class (Excel Basics 2010)
- Two English Conversation Groups
- Seven ESL Book Discussion Groups
- Two Information Services Department Meetings

### **Featured Youth Programs:**

- Tutu Making Workshop
- Chinese Story Time
- Spanish Story Time
- Hindi Story Time
- Marathi Story Time
- Japanese Story Time
- Czech Story Time
- Korean Story Time
- Tamil Story Time

### **Monthly Youth Programs:**

- Kiddie Crafts
- Starlight Story Time
- Two Baby Time story times
- Seven Tot Time story times
- Five Two of Us story times
- Seven Three's Company story times
- Two On My Own story times
- Snack Tales
- Lego Club

### **Tween and Teen Program:**

- ❖ WOW Writing Workshop (Write your Way to College Admissions)
- TAB (Teen Advisory Board) Meeting
- Teen Book Club

### **Featured Collections:**

Adult: How Does Your Garden Grow?

Youth: Dig Them Dinos

### Featured databases:

Zinio

Biography in Context

### **Building Operations Report by Mary Ellen Mulcrone**

Over the harsh winter, we lost quite a few trees and shrubs. We have taken inventory and researched replacement costs, should we be able to do that. Detailed information has been shared with the Building & Grounds Committee.

On June 2, we experienced two brief power outages within a few minutes of each other. This caused the controller for the building management software to burn out and malfunction. This small but costly piece of equipment had to be replaced immediately to keep our HVAC system running. We have submitted the invoices to our insurance company.

As always, a number of routine tasks, repairs, and such have been accomplished. The van had a front end alignment and some other minor repairs. The blinds in the meeting room were repaired, and some light fixtures had ballasts replaced. Window cleaning and carpet cleaning were done. Mulching of the grounds was completed, and the patio was spruced up for the season, with power washing and flowers planted. The parking lot has been re-striped, and signs on the front doors have been refreshed. These are just a few examples of the daily work that goes on with the Facilities team.

With a new sign in place, the Computer Lab has been converted to a quiet space. The rules for the Lab now mirror the Quiet Study Room. The change to disallow cell phones in the Lab was in response to some recent complaints about noise in the room.

The usual battery of computer training for the public this month included: Using Your iPad, a VHS to DVD Workshop, eReader Instruction, Basic Photo Editing with Paint.NET, and several Tech Time sessions.

The Michigan Activity Pass (MAP) program has renewed for another year with over 100 participating cultural organizations. The MAP program is handled entirely online, and patrons need a library card to participate and take advantage of all that MAP has to offer. The 2014 season of MI Big Green Gym (formerly Park and Read) is now underway. Passes may be checked out from the Library.

We welcomed Eleanor Rice as a new Shelver in Support Services.

### **Building Operations Report by Mary Ellen Mulcrone**

Email From: Mary Ellen Mulcrone Date: May 21, 2014 at 6:09:49 PM ED

Subject: Library Building & Grounds committee

Hello-

I want to give you a bit of an update on building and grounds issues.

This year we are working with a new landscaping company, B&B Landscaping. This company was selected by the City of Novi and had the City's landscaping contract some years ago, as well. Routine maintenance is going fine, but the quote that B&B provided for mulching the property was quite high. We obtained two additional proposals for mulching and opted to have the work done by Brien's Landscaping, with whom we had worked previously. Mulching of the property is being done as I type this message. We have a number of small shrubs that may not have survived the horrible winter that we experienced. We will be checking on that to see what might be needed in terms of removal and/or replacement.

As you know, we have been working for quite some time to diagnose and fix the plumbing problems that have been plaguing us. The moaning and grinding noises coming from the bathrooms have remained a mystery, but they seem to have disappeared since we fixed the more recent problem of no hot water in the second floor public bathrooms. (A chart detailing the costs of \$2,716.25 was provided to the committee).

We had received a proposal to install a 53-gallon expansion tank, at a cost of \$14,401 that was to solve the issue of the water lines banging and making noise. However, when we attempted to obtain additional quotes to get best pricing for such a project, the other companies that we approached declined to quote, since they did not believe this proposed solution would actually work. In the meantime, the problem with the lack of hot water became evident, so we began trying to solve that problem, as well. More plumbers were called in to diagnose this problem. Two of the companies indicated that the recirculation line needed to be extended, bringing it closer to the bathrooms. Proposal costs were \$1,970 and \$3,026.97. A third company indicated that the line extension was not necessary but that instead we needed to replace mixing valves at a cost of \$1,215. This company's solution seemed more plausible, and we could actually have our own Facilities staff make this repair at a much lower cost. The mixing valves were replaced, and the hot water is working again. Since then, we have not heard the noises that were so frequent in the past. Though it is difficult to say for sure that the two problems were related, we hope this is the case and that the fix was much simpler than anticipated. Throughout the process, it was amazing to see how many plumbers were stymied by the problems and how many differing solutions were proposed. We had advice from City staff and even brought back our building project manager and the original plumbing company again this year. That plumber made a proposal but would not guarantee that it would solve our problems. In the end, our own Library staff made the fix at a much lower cost than originally anticipated. We hope that both plumbing problems are now solved.

You are also familiar with our efforts to improve the situation of extremely cold temperatures in the lobby during the winter. We have obtained three quotes to install a heated air curtain in the vestibule, and we are reviewing the possibilities. One of the vendors will bring a display model air curtain to the Library for a demonstration. It can be plugged in so that we can see it and in hear it run. This will take place next Wednesday, May 28, at 11:00a.m. Please feel free to join us for the demonstration.

I hope this brings you up to date on some of the issues that we have been facing. Mary Ellen

**Email From:** Mary Ellen Mulcrone **Sent:** Tuesday, June 10, 2014 8:03 PM **Subject:** Library Building & Grounds

### Hello-

You may have noticed that we lost a number of trees, shrubs, and plants due to the extremely harsh winter that we experienced. Facilities staff have taken inventory of the dead plants (listed below), and they are currently investigating pricing to replace these. We will provide that information for you as soon as possible. Mary Ellen

20 Boxwood 15 Liatris Gray Feather Rose 9 Umbrella Bamboo 8 Andorra Juniper 5 White Fir

1 Old Gold Pfitzer Juniper

1 Golden Sword

1 Mugo

	Support Services Statistics 2013-2014												
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	TOTAL
Cards Issued	477	437	491	409	335	263	305	268	355	312	322		3,974
Items checked out	83,150	73,040	64,664	66,952	63,631	56,774	61,451	59,205	69,472	64,252	60,090		722,681
Items borrowed	5,007	4,440	3,976	4,082	3,689	3,616	4,476	3,910	3,967	3,930	3,645		44,738
Items loaned	5,545	5,006	4,724	4,855	4,204	3,969	5,272	4,580	5,091	4,453	4,711		52,410

Support Services
Statistics

May, 2014

4,060

		2014	2013	READ Box		2013	2012
No. of lib. cards issued		322	283	(unveiled June 6, 2013)	Adult	90	0
Total no. of checkouts		60,090	59,303	capacity approx. 30 bks.	Youth	192	0
				Annual Total (year end- Oct. 2, 2013)		282	0
No. of items borrowed	TLN MeL	3,566 79	3,971 89				

No. of items loaned	TLN	4,652	4,351
	MeL	59	117
		4,711	4,468

3,645

	Self-Check Totals 2013-14 Fiscal Year										
	Total Circulation	Self-check % of Total	Total Self-checks	Self-Check #1	Self-Check #2	Self-Check #3	Youth #1	Youth #2	Adult South		
July	83,150	63.67%	52,942	11,452	9,610	5,395	13,565	10,448	2,472		
August	73,040	61.95%	45,246	10,214	7,740	4,967	12,194	8,136	1,995		
September	64,664	58.94%	38,115	8,726	6,874	3,954	10,491	6,561	1,509		
October	66,952	56.04%	37,519	8,455	6,230	3,714	10,449	7,141	1,530		
November	63,631	59.46%	37,832	8,836	6,426	4,279	10,217	6,997	1,077		
December	56,774	56.90%	32,304	7,910	5,172	2,922	8,814	6,234	1,252		
January	61,451	56.76%	34,882	8,009	5,894	3,559	10,004	6,160	1,256		
February	59,205	55.56%	32,892	8,006	5,807	3,439	9,016	5,368	1,256		
March	69,472	57.64%	40,042	8,977	6,666	3,955	11,240	7,454	1,750		
April	64,252	56.70%	36,428	8,243	5,943	3,397	10,790	6,575	1,480		
May	60,090	56.13%	33,729	8,029	5,807	3,086	8,814	6,483	1,510		
June											
FYTD	722,881	57.97%	419,027	95,895	71,979	42,851	115,512	75,815	16,975		

	Library Usage											
		2013-2014 Fiscal Year										
	Monthly Total	Daily Average	Hours Open	Days Open		Monthly Total	Daily Average	Hours Open	Days Open			
July	38,858	1,495	254	26	July	37,620	1,447	254	26			
August	33,175	1,229	261	27	August	32,464	1,249	250	26			
September	31,011	1,108	244	28	September	30,079	1,074	264	28			
October	32,303	1,042	281	31	October	31,249	1,008	297	31			
November	32,454	1,119	244	29	November	30,109	1,075	257	28			
December	26,501	1,019	229	26	December	27,986	1,000	259	28			
January	30,017	1,001	270	30	January	37,006	1,234	283	30			
February	31,795	1,136	248	28	February	28,760	1,027	264	28			
March	32,587	1,124	255	29	March	32,829	1,059	289	31			
April	35,701	1,190	270	30	April	41,665	1,488	272	28			
May	31,290	1,118	258	28	May	32,683	1,167	268	28			
June	33,528	1,341	239	25	June	_		267	28			
FYTD Total	389,220	1,248	3,053	337	FYTD Total	362,450	1,162	3,224	340			

	2012-2013 Fiscal Year						2013-2014 Fiscal Year					
	Computer Logins					Computer Logins						
	Public Workstations	Wireless	Lending Laptops*	Total	Daily Average		Public Workstations	Wireless	Lending Laptops	Total	Daily Average	
July	8,302	15,104	0	23,406	900	July	5,549	24,600	6	30,155	1,160	
August	7,926	14,352	0	22,278	825	August	5,075	22,623	1	27,699	1,065	
September	7,090	12,680	0	19,770	706	September	4,915	30,828	3	35,746	1,277	
October	7,539	13,578	0	21,117	681	October	5,806	35,096	0	40,902	1,319	
November	7,895	14,263	3	22,161	791	November	5,240	32,155	3	37,398	1,336	
December	4,295	18,833	2	23,130	857	December	4,279	32,168	4	36,451	1,302	
January	4,924	24,172	6	29,102	1,004	January	4,327	30,792	5	35,124	1,171	
February	4,203	23,780	3	27,986	965	February	4,583	36,568	0	41,151	1,470	
March	4,441	25,096	0	29,537	953	March	5,092	39,344	2	44,438	1,433	
April	4,858	22,838	4	27,700	989	April	4,603	35,152	5	39,760	1,420	
May	4,407	22,196	1	26,604	950	May	4,653	33,037	2	37,692	1,346	
June	5,206	22,924	10	28,140	1,082	June						
FYTD Total	71,086	229,816	29	300,931	890	FYTD Total	54,122	352,363	32	406,517	1,303	

		E	arly Literacy W	orkstation Usaç	ge			
	2012-201	3 Fiscal Year		2013-2014 Fiscal Year				
		Time	Average Session			Time	Average Session	
	Sessions	(In Minutes)	(In Minutes)		Sessions	(In Minutes)	(In Minutes)	
July	927	24,950	26	July	1,309	32,845	25	
August	1,006	25,947	25	August	1,324	34,520	26	
September	749	17,162	22	September	987	22,767	23	
October	829	19,488	23	October	1,067	24,139	22	
November	834	20,451	24	November	816	19,935	24	
December	683	15,603	22	December	658	15,590	23	
January	838	20,713	24	January	720	16,998	23	
February	855	18,745	21	February	718	16,702	23	
March	865	18,503	21	March	834	21,063	25	
April	890	20,933	23	April	844	20,061	23	
May	754	15,805	20	May	734	15,847	21	
June	912	21,374	23	June				
FYTD Total	10,142	239,674	24	FYTD Total	10,011	240,467	24	

### Technology Training Sessions 2012-2013 Fiscal Year

	Tech Time	eReader	VHS to DVD	iPad	Skype	Paint.NET	Drop-In Lab	Staff Training	Impromptu	Total Classes	Total Patrons
Jul	4	1	1	0	0	1	2	9	5	23	
patrons	3	2	11	0	0	4	6	9	5		40
Aug	4	1	1	0	1	1	2	2	4	16	
patrons	2	2	6	0	5	5	2	2	4		28
Sep	4	1	5	0	0	1	0	1	9	21	
patrons	2	6	12	0	0	5	0	3	9		37
Oct	4	0	5	0	1	1	0	0	3	14	
patrons	3	0	6	0	4	5	0	0	3		21
Nov	4	1	5	0	0	1	0	0	5	16	
patrons	2	4	10	0	0	4	0	0	5		25
Dec	4	0	4	0	1	1	0	0	1	11	
patrons	2	0	6	0	2	1	0	0	1		12
Jan	4	1	4	1	0	1	1	0	5	17	
patrons	4	2	1	8	0	3	4	0	5		27
Feb	4	0	1	1	1	1	0	1	19	28	
patrons	2	0	1	7	3	3	0	1	19		36
Mar	4	1	4	1	0	1	1	14	2	28	
patrons	2	5	6	9	0	4	2	14	2		44
Apr	4	0	3	1	1	1	0	1	6	17	
patrons	4	0	4	9	7	2	0	1	6		33
May	4	1	4	2	0	1	0	0	4	16	
patrons	4	4	7	7	0	2	0	0	4		28
Jun										0	
patrons											0
Sessions	44	7	37	6	5	11	6	28	63	207	
Patrons	30	25	70	40	21	38	14	30	63		331

	2013-2014 Fiscal Year										
	ſ	Freegal		OverDrive	Zinio						
	Check-outs	Number of Patrons	Consortium Collection	Advantage Collection	Total OverDrive	New Users	Novi Checkouts	Consortium Checkouts*			
July	1,696	280	1,825	583	2,408	126	450	4,984			
August	1,495	250	2,721	799	3,520	87	563	6,580			
September	1,424	223	2,469	691	3,160	86	402	5,685			
October	1,422	230	2,282	634	2,916	89	578	5,950			
November	1,374	238	2,465	694	3,159	100	517	5,840			
December	1,240	203	2,799	931	3,730	126	723	7,364			
January	1,309	230	3,182	1,013	4,195	127	749	7,767			
February	1,190	212	2,782	936	3,718	100	551	8,806			
March	1,783	247	3,179	1,263	4,442	99	599	8,262			
April	1,929	206	2,887	1,085	3,972	91	646	7,193			
May	1,756	189	3,011	4,042	4,053	74	797	10,336			
June											
FYTD Total	16,618	2,508	29,602	12,671	39,273	1,105	6,575	78,767			

<sup>\*</sup>Includes: Bloomfield Township, Howell, Rochester Hills, Orion Township, Saline, Canton, Auburn Hills, Waterford Township, Novi, Salem-South Lyon, Commerce Township

CI	Charging Stations Usage									
	2013-14									
July		3	3							
August		2	8							
September	3	8	2							
October	1	3	4							
November	7	3	4							
December	1	3	0							
January	8	4	1							
February	7	3	1							
March	11	4	0							
April	5	3	3							
May	8	1	4							
June	4	1								
Total	55	38	30							

Meeting Room	m Rentals 201	13-14FY
	Rentals	Attendees
July	29	696
August	41	1,172
September	49	1,274
October	35	1,077
November	32	1,485
December	21	447
January	42	981
February	51	1,505
March	47	1,344
April	32	1,031
May	35	1,726
June		
Total	414	12,738

	Number of Visits	Most Requested Webpages		Number of Visits	Most Requested Webpages
July	989	1. Novi Main Menu	January	16,171	1. Novi Main Menu
		2. Artwork in the Library	,	- ,	2. My Account Novi Summary
		3. Novi Social Menu			3. Novi Holdings
		4. Novi Holdings			4. My Account Novi Request
		5. Twitter from the New NPL			5. Novi eMedia Menu
August	1,029	1. Novi Main Menu	February	14,236	1. Novi Main Menu
		2. Novi Holdings			2. My Account Novi Summary
		3. Novi Locator			3. Novi Holdings
		4. Novi eMedia Menu			4. My Account Novi Items
		5. Artwork in the Library			5. My Account Novi Request
September	6,202	1. Novi Main Menu	March	21,674	1. Novi Main Menu
		2. Novi Holdings			2. Novi Holdings
		3. My Account Novi Summary			3. My Account Novi Summary
		4. Novi eMedia Menu			4. My Account Novi Request
		5. Novi Booklook			5. My Account Novi Items
October	6,072	1. Novi Main Menu	April	22,503	1. Novi Main Menu
		2. My Account Novi Summary			2. My Account Novi Summary
		3. Novi Holdings			3. Novi Holdings
		4. Novi eMedia Menu			4. My Account Novi Items
		5. My Account Novi Items			5. My Account Novi Request
November	13,098	1. Novi Main Menu	May	19,778	1. Novi Main Menu
		2. Novi Holdings			2. My Account Novi Summary
		3. My Account Novi Summary			3. Novi Holdings
		4. My Account Novi Items			4. My Account Novi Items
		5. My Account Novi Request			5. My Account Novi Request
December	15,045	1. Novi Main Menu	June		1.
		2. My Account Novi Summary			2.
		3. Novi Holdings			3.
		4. My Account Novi Items			4.
		5. My Account Novi Request			5.
			Total	137,136	

### City of Novi Historical Commission March 26th, 2014, 2:00 p.m. Novi Library Local History Room Agenda

Call to Order: 2:05 PM

Attendance & Introduction:

Membership: Kathy Crawford, John MacInnis, Toni Bonner, Tammy Knopp, & Betty Lang, Library

Absent: students Namratha Atluri, & Meena Seetharaman,

**Visitors Present**: Kelly Sexton is making application for membership

History Cabinet manager, Roy Prentice, & Sue Grifor

Approval of Agenda: approved moved by Toni B, sec Tammy K, all approved

Approval of Minutes: moved by Tammy, Toni B sec, all approved

Communication: Betty has 1 Letter from Oakland County Hist. Resources (Consort of Libraries) 25 dollar fee, to continue membership. Kathy will pass this Invoice and information to Marcia for payment. OCHR membership puts the Novi News on line & saves the Novi Library cost. dues 25,

fee \$600, Moved to pay, Tammy K sec. Toni B, all in favor - yes

Finance Report: No Report this month

Introduction of all members, and visitors: each gave their names and a short history of

involvement in this Commission

Liaison Report: Betty Lang, author "Stovepipe" book ,by Bonnie Virag, a Novi auth or one of the best books of 2012, she will be at the library April 15th

18 people registered APRIL 3<sup>rd</sup> speaker, there have been several requests for information from the LH room, including one from Alaska and another one for the DVD about Walled Lake history

May Document Donation day, Sunday May 4th from 2-5pm. Ask people to bring photos, documents, etc to either scan or donate their historical material relating to the city. Scan, copy and sign off on the documents. Needs publicity Novi News etc Betty needs two volunteers from the Commission to assist in this project.

Motor City Markers need to be circulated among city officials for final pass thru and approval Appreciation dinner April 14 as the Sheraton

Julie and Kathy Bloomfield twsp Library workshop about old photographs and make video's Saving Family Photos for Archiving, (and Video, archiving), This seminar will be summarized from Julie F's notes by Betty. the workshop indicated the proper methods for keeping archive photos and videos for the long term.

### **Updates and Discussion**

Dr. Lynne Boyle OBIT, Chairman Kathy discussed her Obit. She commented on what an interesting life she led. Memorial Service, Saturday, 11 am April 5th Presbyterian Church in Northville. Commission is encouraged to attend.

Oral History Review: Jessica Hesselgrave OH with KC, and Lee Begole, former police chief. Kathy and Jessica are learning about the process as they move thru the interviews

Thank You to Tom Lazslo from the city proper, the library staff have taken pictures of the collection items. what are the items meaning? May 12th, ceremony at City Hall to thank him.

Early Novi History: April 3rd, 7 till 8 30 1900's era, Kathy C asked for Commissioners to come to help with the program. Beverages, apple juice and Sugar cookies from the Baptist Ladies cookbooks, an old book Kathy Crawford has in her collection.

### Future programs:

Speakers per year: approx. 5, combining with Friends, avoid the stormy winter season as winter storms can mess up the schedules

Reduce the number of programs to 3 or 4. Toni B is going to work on Odd facts and Rumors about Novi

Roy Prentice is prepared to speak about farms in Novi. Featuring the early phase, the 1800's of the Bassett family.

All programs Needs to be submitted ASAP, but no later than June 1<sup>st</sup>, for Engage in order to get on the fall schedule. All needs to coordinated with Margi who manages the Library rooms schedules. Rooms are busy

Move to reimburse lamination for Roy Prentice up to \$30 Toni Moved and Tammy sec. Approved by all

Speaker Series: coming up soon:

4/3 Novi History,

**Library Display Cabinet:** Discuss future exhibits, Roy Prentice is able to make quarterly changes

**Motorcities Update**: Roy Prentice gave a short summary for the new people on the commission, the boards need to read and critiqued for accuracy, so we can get approval for final production

**Scanning training April 7th:** to learn how to properly use the LH Scanner.

**History Room Security** 

History Room Volunteers, first and third Monday Noon till 2  $\ensuremath{\mathsf{PM}}$ 

Novi Cemetery Update: could be done by Kathy Mutch

• Other items& new business: None, two people had to get to other meetings at 4 PM Next Meeting

Wednesday, changed next month, after discussion, to April 16th, 2014 2:00pm,

Novi Library LH room Adjournment: 4:05PM

### City of Novi Historical Commission (NHC) Minutes of Wednesday, April 16, 2014 Novi Library History Room

Call to Order: 2:10 pm

Attendees: Members- Kathy Crawford, Tammy Knopp, Toni Bonner

Library Liaison: Betty Lang

Approval of March: TBD, May Meeting

**Approval of Agenda:** Moved by Tammy; 2<sup>nd</sup> by Toni, all approved.

Liaison Report: Betty discussed

1) **Document Donation Day**, Sunday May 4<sup>th</sup>, 2-4pm Library initiated internal and external PR sources; Kathy will send letter with copy of flyer to Novi News Editor; suggestion to send flyer to area churches for posting on their Bulletin Boards and email to NHC members for ongoing distribution; goal: annual Spring & Fall events.

2) 2015 Novi Historical Commission Calendar requires Kathy's review **Note:** If Kathy is elected to State House, meeting date/time may require change.

March Historical Conference: Tammy reported that program selection was conflicting because of the excellent quality of their content; it was a good source for future NHC program speakers; "Detroit Elders Project" represented ancestors who have passed; NHC members discussed Library's list of locally published authors whose books, tapes, etc. are retained by the library as possible future speakers; Betty told members, library retention of these items is only 2 years, if *not* circulating.

**NHC Early Novi History Program of April 3rd:** Kathy Crawford, Roy Prentice and Kathy Mutch were presenters; John MacInnis and Kelly Sexton helped with refreshments which were part of the theme; good attendance; Betty reported on written evaluation comments which included continuation of localized programs, retain all of this programs speakers/good; responses to "How did you hear about program?" can vary. Betty also suggested NHC should identify someone for program planning.

**Volunteer Appreciation Dinner**: NHC reported excellent meal and entertainment; Comments on the Veteran recognition were most favorable.

**Motor Cities Markers:** Presentation to City Council is scheduled for April 22, 2014; Kathy will not be able to attend and requested NHC members to attend.

**Note:** Discussion on book, *A Purse of Her Own*, author as future speaker; author is involved in Michigan state-wide dedication of historical markers.

Novi History Cabinet: Roy Prentice, absent

**Novi Historical Commission** 

April 16, 2014 Minutes continued

**Oral History Project:** completion of 1 taped interview; ongoing process; Lee Begole has been contacted, interview date TBD; Kathy suggested interview with Caroline Giese, Novi volunteer, who will be 100 this year.

**Note:** Betty reminded members that all gifts, interviews, photos, scanning, voice or likeness legally require completion of *Deed of Gift form. This form will only be given out by Betty Lang.* **City Council Thank You to Tom Lazlo:** Kathy asked NHC members to attend May 12th; Kathy and Betty will identity photos to copy and place in a gift presentation album.

**Future NHC Programs:** Kathy stated attendees' expectation, an established format – themed refreshments, door prizes, program evaluations - are all part of an attendee's experience; consistency and quality speakers add value; discussion on the focus of future programs – history of Novi; Kathy provided a handout with a list of potential topics; Toni will email to all members a listings received from Roy; Toni will present Fall program on Novi Commerce with 50 years or more; Kathy will send copies of ads from old cookbook; date and catchy title/TBD pending review of Calendar.

**Note:** Kathy said that an obituary on Frank Stevens was in April 13<sup>th</sup> Sunday Detroit News; Mr. Stevens owned the Novi water tower and related property.

**Novi Cable Spots:** Kathy asked all members to provide a catchy/memorable word or phrase for a "Little Know Fact" segment that will be presented on Novi Cable TV; i.e. nugget, snippet **Note:** After review of *Engage*, Toni found the word "nugget" printed and used; i.e. Fiscal Nugget.

**Novi Power Point Presentation:** Goal to build awareness of Novi's history with Novi school children; use Roy and Kathy Mutch's power points and future presentation for these road trips.

**Upcoming Library Programs**: Betty provided copies of program flyers.

**History Room Volunteers**: May schedule is complete; June, July, August – History room is closed; availability to resident upon request and handled by library staff.

**Scanning Training:** feedback/good; Betty reminded members of tutorials available on computers; Kathy requested training; April 24<sup>th</sup> at 1:30pm scheduled for 2<sup>nd</sup> session.

New/Other Business: Donna & Larry's Flower shop is actually in Northville, not Novi.

Adjournment: 3:45 PM

### **Student Representative Report:**

By: Ziyang Huang and Ruchira Ankireddgari

Teen Space was held 20 times with 657 total attendees, averaging 33 attendees per session. Nine board members attended the TAB meeting, and we had 4 volunteers who helped with various programs and projects at the Library this month.

New officers were elected: President: Ziyang Huang Vice President: Yong Huang Secretary: Cindy Huang

The Teen Book Club had 7 attend their meeting on May 17.

14 teens attended the ever-helpful WOW Writing Workshop.

Upcoming Events: Summer Reading Program! Volunteer orientation, June 2 and 4 Tie-Dye Day: June 17 Supplement

## Board & Administrator FOR BOARD MEMBERS

June 2014 Vol. 30, No. 10 Editor: Jeff Stratton

### Board clout doesn't give trustee authority to direct staff hiring

It's never good governance behavior for a board member to twist the executive director's arm so that he will do a favor for his friends or family. Here's an example:

The head of the Lackawanna County Housing Authority said former board Chairman Patrick "Nibs" Loughney ordered him to hire his son two years ago despite an attorney's advice that it would be a conflict of interest, thetimes-tribune .com reported.

Executive Director James Dartt said Loughney, the mayor of Dunmore who was board vice chairman at the time, also directed him not to tell other authority board members about the hire, the timestribune.com reported.

"In hindsight, I should not have succumbed to the pressure, and I should have informed the board," Dartt said.

An audit report hammered the authority over the hiring of Loughney's son and other areas of noncompliance with U.S. Department of Housing and Urban Development requirements, *thetimes-tribune.com* reported.

Somebody you know will always need a job. But using your board position to pressure nonprofit staff is a potential minefield for board members. Does any board member really want to put agency funding at risk because Uncle Ed's son needs work?

Here's what the board needs to do to prevent this from occurring: First, understand that the board's authority comes from its collective action and put policy language in place that clearly states no individual board member has the authority to direct the administrator to do anything. Then, have a sound board member conflict of interest policy. Annually, have the board's chair lead a review of the policy and ask board members to sign the policy again. This way, the board's stand against conflicts of interest will remain fresh in the minds of board members.

### Try this easy fundraising strategy for board members

In the *Insightnews.com* article "FUNdraising Good Times: Six Things You Can Do as a Board Member," authors Mel and Pearl Shaw recommend reaching out to your supporters and inviting them on a personal tour of the organization with a board member.

According to the article, board members should do the following: "Invite a potential supporter to

visit the organization's facilities and observe its programs. Agree on a date and time to meet at the nonprofit and tour together. Request that a staff member join you—one who can share information and answer questions."

For more information, go to http://goo.gl/MIVWRd. ■

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### Define "functions" of the executive director to clarify responsibilities

The executive director runs the daily operations of the nonprofit. These daily operations typically include management of programs, maintenance, supervision, fundraising and personnel.

Always, the executive director is subject to the board's policies and direction.

These are nice "big picture" explanations of what the administrator does, but it's not uncommon for board members to have specific questions about the actual decisions the executive director makes while running the organization.

A board can help itself and strengthen its relationship with the executive director if it defines the administrator's functions more precisely. Here is an example:

 The executive has the authority to carry out the board's policies.

- The executive has the authority to establish administrative procedures necessary to direct the nonprofit's daily affairs.
- The executive hires, supervises, evaluates and, if required, terminates all staff positions.
- The executive approves contracts for \$20,000 or less. (The dollar figure in this example is one the board and administrator should come to agreement on.)
- The executive establishes program fees within the policies established by the board.
- The executive approves staff goals and objectives consistent with the organization's goals and objectives as approved by the board.
- The executive recommends the membership of advisory committees and committee membership of the board.

### Successful board self-evaluation begins with strong leadership

Not many boards (only 43% of Board & Administrator subscribers) evaluate their performance annually. For an annual board self-evaluation to take place, support for the activity must be strong from the board's chairman.

The board chairman must act as the board's advocate in order for a self-evaluation to pay off. The chair must buy into the need and reasons for conducting a board self-evaluation and communicate this to other members.

### Boards have questions about staff, find answers on the Hotline

Board members have reached out to me lately via the Hotline (515.963.7972) with several questions about their relationship to the organization's staff. Here's a quick question-and-answer recap of issues other boards are wrestling with

**Question:** "How can board members know what's going on with staff if we don't interact with employees?"

**Answer:** You do work with the organization's staff through your executive director. Ask your administrator to have staff members attend each board meeting to explain their programs and answer board questions about accomplishments.

**Question:** "Shouldn't employees be surveyed about the administrator as part of the board's per-

formance evaluation of the executive director? This would help the board gather a fuller picture of the executive director's performance."

**Answer:** No. The board hires the executive director and has full responsibility for the evaluation. It is incredibly difficult for staffers to remain objective when evaluating their boss.

Question: "What part should the board play in hiring staff?"

Answer: The board hires the best person possible to manage the day-to-day affairs of the organization. Then, the board delegates the management function—including hiring employees—to the executive director. The board should not interview staff members or evaluate them. Those jobs belong to the executive director.

DOI 10.1002/ban

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## DUCATION HOMETOWNIJFE.COM A4 (NN)

FACEBOOK: HOMETOWNLIFE.COM CSTONE@HOMETOWNLIFE.COM CAL STONE, EDITOR 248-437-2011, EXT. 237

## OBSERVER & ECCENTRIC MEDIA THURSDAY, JUNE 12, 2014

# School's out but don't let reading stop

of the 2013-14 school September and now – 179 school days, five snow days and several memories later - it is over, June 12 -We started last chool's out



Matthews SURER Sterre

Was a

Gulf of Mexico. We went to during the school year. My family toured the West, pulling a small camping trailer one year. We rode a Houston Astros play in the But more importantly, train through Mexico to Disneyland. We saw the visit the beaches on the Astrodome in Houston.

my mother took my sister and me to the library every week. We would go for the visiting the library every week during the summer. Summer is a time that weekly library program. check out books. I loved Then we would get to

skills can actually lose ability in the summer. By the end of sixth grade, this accumulated loss during the summer can actually create a reader who is up to can take a toll on academic young readers, unless they searchers have studied the 'summer slump," Richard continue to practice their 18 menths behind where Allington, a reading reachievement. Many researcher, suggests that they should be.

experience

chance to

things that I could not

ers never get the chance to practice. In the summer, young children are so busy Why? Some young readthat we forget to encourage them to read. The Kaiser Family

ing program. This program will provide a wide variety the Novi Community School District are collaboto get involved with your children this summer and I would encourage you rating on a summer readof opportunities for stu-dents to read. games may have a purpose, they are not meant to help develop readers and writvideo game, spending just over an hour engaged with any given day, 30 percent of all children will play a Foundation says that on the game. While video

Make a commitment to read to your children every night. Make a commitment to get books into the hands of your children so that the sidilis they have developed encourage them to read. during the school year don't begin to erode. children, advocates getting books into the hands of students during the sum-mer. This is especially important for students from preschool through vocate of reading aloud to Jim Trelease, an adeighth grade.

tant for us to encourage the summer. While summer is meant to be relaxing and enjoyable, it is also imporstudents we know to read If we value education, then it is important for us tinue to learn during the to help our children con-

Library this summer. The Novi Public Library and check out the Novi Public [ would ask that you

of Novi Community Schools. He can Steve Matthews is superintendent

be reached at 248 449-1204 or

smatthewn@novi k12 mi us.

## SCHOOL BRIEFS

### Walled Lake summer food program

made available to children 18 years and under or persons up to age 26 who are enrolled in an educational program for the mentally or physically disabled that is recognized by a state or local public educational agency. The meals race, color, national origin, age, sex or disability and there will be no discrimi-School District announces the sponsor-ship of the Summer Food Service Program for Children. Free meals will be nation in the course of the meal serwill be provided without regard to The Walled Lake Consolidated

Meals will be provided at Walled Lake Community Education Center, 615 N. Pontiac Trail Breakfast will be served 8:30-9 a.m. and lunch from II a.m. to 1:15 p.m. Monday through Fri-

day from June 23 through Aug. 22. Contact the food service office at 248-956-3082 for more information.

of time in the summer to maintain our children's reading skills, then sum-mer will not only be a lot of

If we take just a little bit

### Novi Northville Montessori Center enrollment

more enjoyable when a student returns in the fall

fun, it will make school

is accepting applications for 2014-15 enrollment. Classroom Tours will be 9:30-10:30 a.m. Wednesday, June 18 and Novi Northville Montessori Center 25 and July 9 and 23. LOCAL NEWS

hometownlife.com

## Palooza celebrates learning

By Lonnie Huhman Staff Writer Novi Community Schools held its first Project Palooza to showcase 16 project-based learning units from first to seventh grade to celebrate this new district

brary, the event was well-attended by parents, families, school Held at the Novi Public Listaff and friends.

Project-based learning special-ist Myla Lee introduced the students and teachers who spent the school year developing, creating and presenting a variety of projects.

"We celebrate their learning and teaching," Lee said. The projects were truly di-

graders talked about their social studies class project, "Diggin" Digital Citizenship," which had a goal of making them better users Seventh-graders had a project presented by student Mitch Ga-lecka called "Tech It Out," which Parkview Elementary second computers and the Internet. verse.

Novi Middle School seventh-grader Mitch Galecka stands in front of the group project he worked on as part of the school district's project-based learning initiative, connic huhman

search and create a group project ourselves. I definitely learned sounding success this year.
"I think it's a really cool idea,"
he said. "It really gave us a
chance to explore ideas, do remote learning in the classroom For Galecka, PBL was a re-

cation Foundation, project-based With help from the Novi Edufrom it."

learning was introduced to the district with the help of a cohort of teachers. Lee said PBL is a meaningful methodology and framework that addresses all areas of the district's mission, specifically social justice, career and college readiness and writing

question or challenge. Teams of students formed to tackle a pro-ject and answer their driving question. tended period of time to investiand skills by working for an ex-Students gained knowledge gate and respond to a complex across the curriculum.

from 55 to 100 years old.

counties ranging in age

presented their work to a big group of adults inside the library public speaking. All the students A big part of PBL, which was on full display at the Palooza, is meeting room.

> explored the different technologies that could be used to pro

Their parents were impressed. "It's done so much for my daughter," Novi parent Julie Ma-day said of PBL. "She really wants to learn and is excited about doing it this way."

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## Beyond Belief brings music from, and to, older adults

adults is working to bring A new chorus of older ior Chorus is composed of 40 close-knit members from Oakland and Wayne music and entertainment across metro Detroit. The Beyond Belief Sento senior communities

Since its inception, the group has traveled to independent living facilities and nursing homes. The chorus was estab-lished under the Mission Six Foundation in 2014 to bring music to older wise might have limited and the performing arts adults and senior cominteraction with music munities which other-

nez, executive director of proves on a daily basis is that no one is too old, too feeble or too disabled to share in the joy of music," said Aaron Marti-"What this chorus

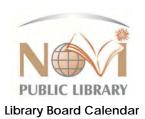
to hit the stage as a group for the first time in its rehearses at 1:30 p.m. each Tuesday and Friday at the Novi United Meth-Musici," a collection of songs and dances from the 1950s. Beyond Belief Mission Six. Under the eye of di-rector Marilee Dechart, the chorus is preparing show "Music! Music! odist Church.

School Auditorium at 1:30 School District and Novi the show will be brought In partnership with the Novi Community Community Education, to the Novi Middle p.m. Aug. 18-19.

calling 248-991-0175. For Tickets will be availwill also be available by more information, visit Mission Six's website at able beginning June 16, \$13 at the door. Tickets for \$10 in advance and www.mission6.org.

## Livonia Public Schools

## Goodbye gift



### 2014

June 15 Holiday - Father's Day, Library Closed June 18 Library Board Regular Meeting June 18 Library Director Annual Review

June 25 Library Goal Setting Session, Library, 7 p.m.

July 4 Holiday - Independence Day, Library Closed

Library Board Regular Meeting July 16

August - October **Community Reads Program** Library Board Regular Meeting August 20

August 30 Library Closed August 31 Library Closed

September 1 Holiday - Labor Day, Library Closed September 17 **Library Board Regular Meeting** 

October 15 Library Board Regular Meeting

November 4 **General Election Day** 

November Annual Library Report - City Council Meeting, TBD

November 18 A Community Reads, Library, 7 p.m. November 19 Library Board Regular Meeting

November 21 Library Staff In-Service, Library Closed

November 26 Holiday - Thanksgiving Eve, Library Closes at 5 p.m.

November 27 Holiday - Thanksgiving, Library Closed

December 17 Library Board Regular Meeting Library Director - Mid-year Review December 17 Holiday - Christmas Eve, Library Closed December 24 December 25 Holiday - Christmas, Library Closed December 31 Holiday - New Year's Eve, Library Closed

2015

January 1 Holiday - New Year's Day, Library Closed

January 21 **Library Board Regular Meeting** 

**February Budget Planning Session, TBD** February 18 **Library Board Regular Meeting** 

March **Budget Planning Session, TBD** March 18 Library Board Regular Meeting

Friends Board Meeting meets the second Wednesday of the month, 7 p.m. Historical Commission meets the fourth Wednesday of the month, 2 p.m.

The Friends Board Meetings and Historical Commission Meetings are held at the Novi Public Library.