CITY of NOVI CITY COUNCIL



Agenda Item I March 10, 2014

SUBJECT: Approval of special assessment payment to Oakland County of the Caddell Drain Restoration project in the amount of \$26,600; and approval of an additional appropriation in the amount of \$26,600 for this budget line item.

SUBMITTING DEPARTMENT: Department of Public Services

CITY MANAGER APPROVAL:

EXPENDITURE REQUIRED	\$ 26,600
AMOUNT BUDGETED	\$0
APPROPRIATION REQUIRED	\$ 26,600
LINE ITEM NUMBER	210-211.00-872.200 (Drain Fund)

BACKGROUND INFORMATION:

The Caddell Drain is located in the cities of Farmington and Farmington Hills. It was first constructed in several phases in the mid-1980s to provide controlled drainage of several hundred acres of land in Farmington, Farmington Hills and the City of Novi (see attached map depicting the Caddell Drain's drainage district, including the 105 acres in the Village Oaks/Stonehenge area of Section 25 in the City of Novi).

Recent inspections by Oakland County Water Resources Commission (OCWRC) staff indicated that there are several areas of the Drain's open channel where the original gabion baskets (i.e., large wire baskets filled with rock) have failed, causing areas of significant erosion and stream bank failures – all of which are outside of the City of Novi.

A construction project was designed and bid to address these issues, and consists of improvements at two different locations: a portion of the drainage course located in the City of Farmington, and detention basin improvements located in the City of Farmington Hills. The work in Farmington will include removal of failing gabion baskets, installation of grade-control structures and flood benches, channel realignment and new channel creation, sediment bar excavation, creation of flood benches planted with native vegetation, in-stream rock riffles, rock cross vanes, wood vanes, wood habitat structures, plunge pools, stabilization of tile outlets, placement of riprap bank armor, and site restoration work. The work on the detention basin in Farmington Hills will consist of clearing and grubbing, removal and replacement of chain link fencing, basin rip rap, seeding and topsoil, and basin restoration work.

At its January 21, 2014 meeting, the OCWRC Drain Board approved the attached Special Assessment Roll to apportion the costs associated with correcting erosion and stream bank failure issues. The \$700,000 total assessment covers project design, construction, project management, contingencies, a deficit in the project's maintenance fund, and future maintenance costs through 2016. A Rouge Program Office grant in the amount of

\$175,000 will offset a portion of the total project cost. Because only 3.8% of the Drain's contributing area is in the City of Novi, Novi's assessment is \$26,600 (3.8% of \$700,000).

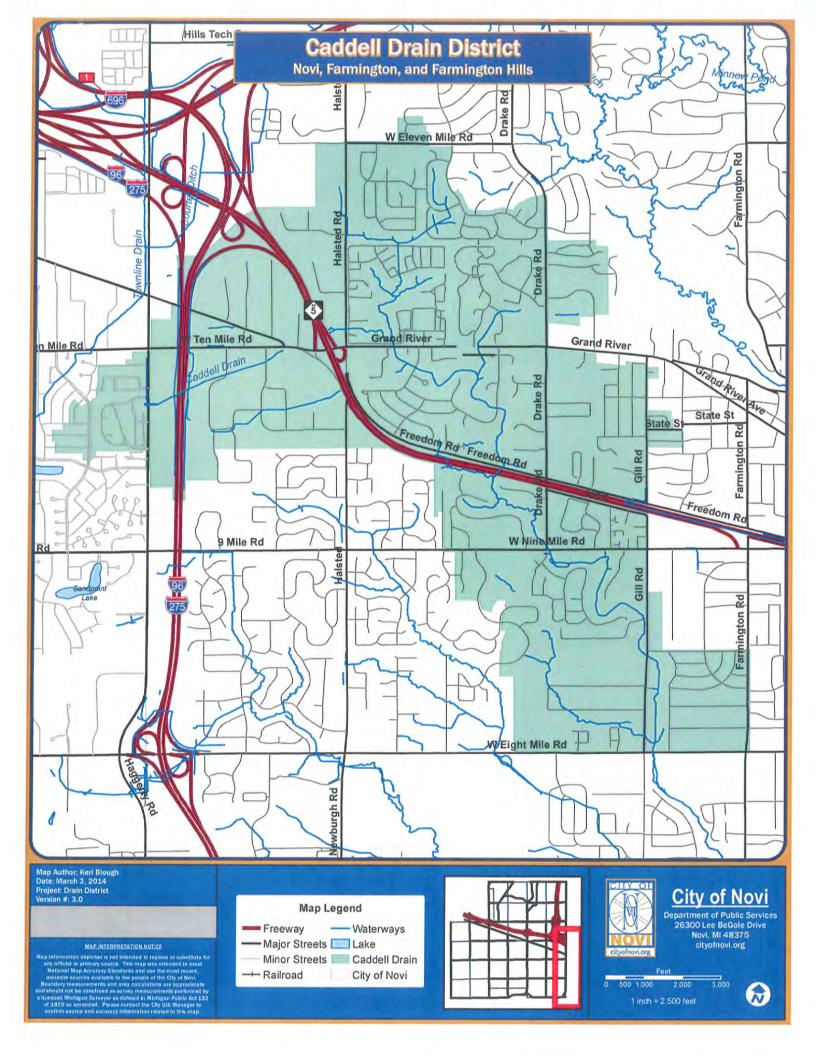
Construction work is slated for completion this spring.

RECOMMENDED ACTION: Approval of special assessment payment to Oakland County of the Caddell Drain Restoration project in the amount of \$26,600; and approval of an additional appropriation in the amount of \$26,600 for this budget line item.

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Mayor Gatt				
Mayor Pro Tem Staudt				
Council Member Casey				
Council Member Fischer				

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Council Member Markham				
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PLEASE INCLUDE YOUR INVOICE NUMBER WHEN SUBMITTING PAYMENT.

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CITY OF NOVI Finance

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

MAINTENANCE ASSESSMENT RECOMMENDATION FOR THE

Caddell Drain Restoration Project

Estimate of Project Cost Based on Bids Received

CONTRACTED SERVICES - CONSTRUCTION: Low Bid - Jackson Dirt Works, Inc.	\$	447,764.20
CONTRACTED SERVICES - PROJECT DEVELOPMENT:		
Engineering	\$	-
Consulting Engineer	မာ မာ ၂မာ	172,000.00
Geotechnical Exploration	\$	-
Construction Material Testing	\$	-
Subtotal-Contracted Services	\$	172,000.00
LEGAL & FINANCIAL		
Bond Counsel	\$	1,000.00
COUNTY SERVICES - PROJECT MANAGEMENT:		
Administration	\$	2,200.00
Engineering	\$	41,400.00
Right of Way Purchase Costs	\$ \$	-
Appraisals	\$	-
Land Acquistions (Easements)	\$	6,000.00
Right-of-Way	S	6,000.00
Construction Inspection	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	48,000.00
Surveying	\$	6,500.00
MDEQ Permit	S	2,000.00
Fringe Benefits	\$	2,800.00
Indirect Costs	\$	21,535.80
Soil Erosion Review Fee (Inspection Included w/Construction Inspection)	\$	-
Subtotal-County Services	\$	136,435.80
Contingencies (10% of Construction Cost)	\$	44,800.00
PROJECT SUBTOTAL:	\$	802,000.00
Less Rouge Program Office Grant	\$	(175,000.00)
TOTAL ESTIMATED PROJECT COST:	\$	627,000.00
Maintenance Fund Deficit & Future Maintenance Cost (2014, 2015, 2016)	\$	73,000.00
TOTAL RECOMMENDED ASSESSMENT	\$	700,000,00

TOTAL RECOMMENDED ASSESSMENT 700,000.00 \$ Date: <u>|/15/14</u> Date: <u>|/15/14</u> -0 Prepared by P. Nichols, P.E. - Civil Engineer III Georae Approved by: Glenn R. Appel, P.E. - Chief Engineer

SPECIAL ASSESSMENT ROLL FOR THE MAINTENANCE OF THE CADDELL DRAIN

Public Corporation	*Percentage of Apportionment	Total Amount of Assessment
City of Novi	3.80000%	\$ 26,600.00
City of Farmington Hills	60.50000%	\$ 423,500.00
City of Farmington	11.90000%	\$ 83,300.00
State of Michigan	18.20000%	\$ 127,400.00
County of Oakland	5.60000%	\$ 39,200.00
Total	100.00000%	\$ 700,000.00

*Apportionment based on Final Order of Apportionment dated 1/26/1983.

Assessment Payment Due Date:

I hereby certify that I have prepared the Special Assessment Roll for the Maintenance of the Caddell Drain for the fiscal year 2014 in accordance with the direction of the Drainage Board and the statutory provisions applicable thereto.

Jim/Nash

Chairman of the Drainage Board for the Caddell Drain

The foregoing Special Assessment Roll for the maintenance of the Caddell Drain was approved by the Drainage Board on $\frac{1}{2} \frac{1}{14}$.

Jim Mash

Chairman of the Drainage Board for the Caddell Drain