

Agenda

Novi Public Library Board of Trustees Thursday, November 21, 2024 at 7:00 p.m.

Location: Novi Public Library

Mission: Cultivate Learning, Inspire Creativity, Foster Inclusivity

DEI Statement: The Novi Public Library is committing to ensure that every Novi community member, library guest, Board of Trustee member, library staff and volunteer, are treated with dignity and respect. Discrimination, bigotry and racism will not be tolerated. The Board and staff are dedicated to promoting diversity, equity and inclusion in order to create a comfortable, safe and supportive library environment for all.

Call to Order by President, Mark Sturing

Pledge of Allegiance

Roll Call by	Secretary,	Kat Dooley
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Trustees: Bartlett, Burke, Crawford, Dooley, Gawalapu, Halvangis and Sturing Student Representatives: DeMore and Dohadwala

Appro	val of Agenda1-3
	nt Agenda
	Approve Minutes of: October 24, 2024 - Regular Board Meeting4-10 Approve Claims and Warrants of:
	A. Accounts 271 and 272 (#644)
Presen	tations
1.	Novi Historical Commission Annual Report by Rae Manela. Library Liaison and Kim Nice,
	ChairN/A
2.	2023-2024 Annual Report Presentation by Dana VanOast, Communications Manager – documentation will be provided at the meetingN/A

Public Comment

In order to hear all citizen comments at a reasonable hour, the Library Board requests that speakers respect the (3) three-minute time limit. This is not a question-answer session. However, it is an opportunity to voice your thoughts with the Library Board. Citizens must state their first, last name and address

DISCLAIMER: Audiovisual presentations are welcome. To insure adequate equipment needs, please contact Library Administration at least 5 days in advance of the meeting. The materials cannot be changed before the meeting.

Reports

1.	Student Representatives Report –October 2024	15-1 <i>e</i>
2.	President's Report (Mark Sturing)- MLA Legislative Update	17-18
	A. 2024-2025 Board Committee Assignments	
3.	Treasurer's Report (Brian Bartlett)	
	A. 2024-2025 Library Budget Fund 271	20-22
	B. 2024-2025 Contributed Fund Budget 272	23
	C. Financial Report October 2024	
	D. Library Fund 271 Expenditure & Revenue Report as of October 24, 2024	

	E. Library Fund 272 Contributed Fund as of October 24, 2024	28-29
	F. Balance Sheets for Funds 271 and 272 as of October 24, 2024	
4.	Director's Report (Julie Farkas)	32-36
	A. Information Technology Report (Jeffrey Smith)	37-40
	B. Facilities Report (Keith Perfect)	
	C. Information Services Report (No Dept. Head at the Time)	
	D. Marketing and Community Promotion (Dana VanOast)	
	E. Support Services Report (Maryann Zurmuehlen)	
	F. Library Usage Statistics	
	H. City of Novi Historical Commission – 9/18/24 Minutes	
Public	Comment – see language above to be recited	
Comm	nittee Reports	
1.	,	
	(<u>Chair:</u> Sturing, Bartlett and Gawalapu, Staff Liaison – Julie Farkas) • No Meeting Held	N/A
2.	HR Committee: Review HR Policies for the Library, Director Review & Goals	
	(Chair: Crawford, Dooley, Staff Liaisons – Julie Farkas and HR Specialist – Krister	
	No Meeting held	
	Revision to Breaks Policy	60-61
3.	Finance Committee: Financial plan based on building assessment review, Libra	ry
	endowment investigation	
	(<u>Chair:</u> Bartlett, Burke, Sturing; Staff Liaisons – Julie Farkas)	/0
	Meeting held on October 31, 2024	62
4.	Events/Marketing/Fundraising Committee: Outreach and fundraising opportun	ities
	(Chair: Dooley, Burke; Staff Liaisons – Julie Farkas and Dana VanOast)	
	Meeting held on 11/11/24	62
5.	Strategic Planning Committee:	
	(Chair: Bartlett, Crawford, Staff Liaison – Julie Farkas and Hillary Hentschel, Info	Services)
	No Meeting held	N/A
6.	Building & Grounds Committee:	
	(<u>Chair:</u> Gawalapu, Sturing, Halvangis (Staff Liaison – Julie Farkas)	
	No Meeting held	N/A
7.	Bylaw Committee (Ad-hoc): Review of Library Board Bylaws	
	(<u>Chair:</u> Bartlett, Sturing (Staff Liaison – Julie Farkas)	
8.	DEI: Diversity, Equity and Inclusion Committee	
0.	(<u>Chair:</u> Dooley, Crawford, Halvangis (Staff Liaison – Julie Farkas)	
	No Meeting held	N/A
	2 nd Draft review of DEI Statement and Definitions for NPL	

Matters for Library Board Action 1. Revision to HR Breaks Policy
Communications 1. Thank you letter from ABWA – Novi Oaks Charter Chapter Re: Donation
Closed Session 1. N/A
Adjournment
Supplemental Information Library Board Calendar 2024
 2024 Future Events: 11/20/24: Novi Historical Commission Meeting at 7pm, Novi Public Library 11/21/24: Library Board Trustee Meeting at 7pm, Novi Public Library – 3rd Thursday, due to holiday 11/22/24: Library CLOSED at 5pm, Evening of Appreciation for Library Staff 11/27/24: Library CLOSED at 5pm 11/28/24: Library CLOSED Thanksgiving Day 11/29/24: Library CLOSED 11/30/24: Library CLOSED 12/1/24: Library CLOSED Friends of Novi Public Library – No Meeting in December 2024 12/18/24: Novi Historical Commission Meeting at 7pm, Novi Public Library 12/19/24: Library Board of Trustees Meeting at 7pm, Novi Public Library – 3rd Thursday, due to holiday 12/23/24: Library CLOSED at 5pm 12/24/24: Library CLOSED Christmas Eve
 12/25/24: Library CLOSED Christmas Day 12/31/24: Library CLOSED New Year's Eve 1/1/25: Library CLOSED New Year's Day

Cultivate Learning. Inspire Creativity. Foster Inclusivity.
45255 W. Ten Mile Road, Novi, MI 48375, Telephone: 248-349-0720
http://www.novilibrary.org

MINUTES

Initial Draft



Library Board of Trustees – Regular Meeting Initial Draft – MINUTES October 24, 2024 Novi Civic Center, Council Chambers

Call to Order by President Mark Sturing

Novi Civic Center, Council Chambers Called to order by President Mark Sturing at 7:00 PM

Pledge of Allegiance

The Pledge of Allegiance was recited.

Roll Call by Secretary, Kat Dooley Library Board – 6 board members were recorded present

Mark Sturing, President
Kathy Crawford, Vice-President
Brian Bartlett, Treasurer
Kat Dooley, Secretary
Lori Burke, Board Member – absent, excused

Ajeeta Gawalapu, Board Member

Karla Halvangis, Board Member

Student Representatives

Alexandra DeMore Alyna Dohadwala **Library Staff**

Julie Farkas, Director

Amy Crockett, Recording Secretary

Approval of Agenda......1-3 Motion: To approve the Agenda as presented

Motion for Approval – 1st – Trustee Bartlett

2nd – Trustee Crawford

Motion passes – 6-0

Consent Agenda

1.	Approve Minutes of: September 26, 2024 Regular Board Meeting4-12
2.	Approve Claims and Warrants of:

Motion passes – 6-0

Presentations

3. Ian Duncanson – MSU Federal Credit Union, Check Presentation for \$10,000.......16-17

Director Farkas: MSU Federal Credit Union opened a branch in Novi this month. She and President Sturing attended the grand opening. The credit union reached out to the Library as they were preparing to open, wanting to give a donation to support the community. Their sponsorship will go toward programming, outreach, the iCube Makerspace and a new unique community art piece at the Library over the next year.

Ian Duncanson: Expressed excitement at the credit union expanding into the area and joining the Novi community. Said they are truly committed to giving back to the community. They also have free financial workshops available on their website. Also mentioned that anyone in the state of Michigan can open an account through MSUFCU.

Trustee Sturing: Thanked MSUFCU for their donation and welcomed them to the community. The organization has a great community feel and the updates they have done to the building look great.

Director Farkas: Mentioned that MSUFCU also gave a \$10,000 donation to MSU Tollgate Farms in Novi.

Public Comment

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No Public Comment

Reports

1. Student Representatives Report – September 2024......18-19

Board Members thanked the student representatives and congratulated them for their great work and great programs.

Director Farkas: Called attention to the large attendance numbers for the first month of Teen Space this school year. Noted that the Library has increased the capacity of seating inside Teen Space and that the teen area on the 2nd floor is complete with the door installed and remainder of the seating in place.

Trustee Sturing: Attended dinner with the annual staff award winners, which was wonderful. Remarked that staff are doing a great job and that they make our Library as

great as it is. Reported that longtime Library Board Member Terry Margolis passed away this morning and shared the impact she had on the Library and community.

Trustees Bartlett, Halvangis and Gawalapu all commented on the success of the Library Open House.

Trustee Sturing: Said many people came up to him at the Open House and remarked that it is great how involved the Library Board is.

Director Farkas: Planning to make the Open House an annual event. Expressed appreciation to the Board for being involved and taking time to attend Library events. It sends a positive message.

Trustee Crawford: Was not able to attend the On the Road to Saginaw bus trip, but heard that everyone had a great time. The Historical Commission attended the Library Open House and Pumpkin Fest at Tollgate Farms. They hosted a Haunts of Michigan program at the Library last night and have another program coming up in November, which will be the last one for the winter. The Historical Commission also has a new intern who has been doing a lot of work for them. They will also be getting some new scanning equipment soon that will be available for the public to use.

Director Farkas: Archival Librarian Rae Manela will be attending the November board meeting to give a presentation for the Historical Commission about the past year and what they are working on this year.

- 3. Treasurer's Report (Brian Bartlett)

Trustee Bartlett: The audited finances from the City are finished and included here, so the 2023-2024 budget is wrapping up. No outstanding expenditures to mention.

Director Farkas: Communications Manager Dana VanOast is working on the Annual Report now that we have final financial numbers and will be presenting the report at the November Library Board meeting and the December City Council meeting.

4.	Director's Report (Julie Farkas)	32-38
	A. Information Technology Report (Jeffrey Smith)	
	B. Facilities Report (Keith Perfect)	
	C. Information Services Report (No Dept. Head at the Time)	
	D. Marketing and Community Promotion (Dana VanOast)	50
	E. Support Services Report (Maryann Zurmuehlen)	
	F. Library Usage Statistics	
	G. Friends of Novi Library – Agenda 10/9/24; Minutes 8/14/24; October	
	23/24 Annual Report	
	H. City of Novi Historical Commission – Minutes 8/20/24	

Director Farkas: The Management team came up with six areas to work on over the next year, based on staff feedback. Promoted Tutor.Com, Community Read Author Visit and Pop Up Market. Noted that the slides from the Friends of Novi Library presentation from the September meeting have been included this month.

Public Comment

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No Public Comment

Co

	 Policy Committee: Review current public policies for the Library Chair: Sturing, Bartlett, Gawalapu, Staff Liaison: Julie Farkas No Meeting Held 68-74
2.	 HR Committee: Review HR Policies for the Library, Director review & goals Chair: Crawford, Dooley, Staff Liaisons: Julie Farkas and Kristen Sullivan No Meeting Held
3.	Finance Committee: Financial plan based on building assessment review, Library endowment investigation • Chair: Bartlett, Burke, Sturing, Staff Liaison: Julie Farkas • No Meeting Held
4.	Events/Marketing/Fundraising Committee: Outreach and fundraising opportunities
5.	Strategic Planning Committee: • Chair: Bartlett, Crawford, Staff Liaison: Julie Farkas • No Meeting Held
6.	Building & Grounds Committee: • Chair: Gawalapu, Sturing, Halvangis, Staff Liaison: Julie Farkas • Meeting Held on 10/15/24

7. **Bylaw Committee (Ad-hoc):** Review of Library Board Bylaws

	 <u>Chair:</u> Bartlett, Sturing, Gawalapu, Staff Liaison: Julie Farkas No Meeting Held
8.	 DEI: Diversity, Equity and Inclusion Committee: Chair: Dooley, Crawford, Halvangis, Staff Liaison: Julie Farkas Meeting Held on 10/11/24
	rs for Library Board Action Approve Accommodations and Accessibility Policy (2 nd Reading)
	Director Farkas: Changes are highlighted in yellow. Included a definition of "housebroken" for clarity.
	Motion: to approve the Accommodation and Accessibility Policy Motion to Approve – 1 st – Trustee Halvangis 2 nd – Trustee Bartlett
	Motion Passes – 6-0
4.	Approve Personal Care Room for Nursing Patrons (Revised)
	Director Farkas: Just cleaning up this policy and moving the staff section to the HR Policy.
	Motion: to approve the Personal Care Room for Nursing Patrons Policy revision Motion to Approve – 1 st – Trustee Dooley 2 nd – Trustee Gawalapu
	Motion Passes – 6-0
5.	Approve the purchase of a new firewall with vendor TLN (The Library Network) Novi, MI, in the amount of \$13,235.86, with a not to exceed amount of \$15,000 for any incidentals and/or additional professional service charges at \$80.00 per hour. The funds will be allocated out of the 272 Contributed Fund
	Trustee Gawalapu: The Building and Grounds Committee reviewed quotes from four different vendors. Decided to go with TLN. The firewall has not been upgraded in many years and thinks it is high time.
	Trustee Sturing: The Library's IT department gave a thorough presentation. Our current system is at the end of its life and new systems come with a lot more features and protections.
	Director Farkas: Gave a shout out to IT Manager Jeff Smith for his work on pulling

Director Farkas: Was not sure, but can find out and report back to the Board.

them recently upgrading our Wi-Fi.

how it has worked for them.

information together. The Library has had good experiences working with TLN, including

Trustee Bartlett: Asked if TLN has installed firewalls in other area libraries and wondered

Trustee Gawalapu: Said she did ask Jeff Smith if TLN had installed firewalls in other area libraries and that he said yes.

Trustee Halvangis: Likes that TLN is very accessible and easy to work with.

Motion: to approve the purchase of a new firewall with vendor TLN (The Library Network) Novi, MI, in the amount of \$13,235.86, with a not to exceed amount of \$15,000 for any incidentals and/or additional professional service charges at \$80.00 per hour with the funds allocated out of the 272 Contributed Fund

Motion to Approve – 1st – Trustee Halvangis 2nd – Trustee Crawford

Motion Passes – 6-0

6. Approve the revision to the DEI Statement with the inclusion of the definitions of what Diversity, Equity and Inclusion mean for Novi Public Library......80

Motion: to approve revisions to the DEI Statement with the inclusion of the definitions of what Diversity, Equity and Inclusion mean for Novi Public Library

Motion to Approve – 1st – Trustee Crawford 2nd – Trustee Halvangis

Trustee Dooley: The Library staff DEI Committee and Board DEI Committee have worked on this for several months. Remarked that staff are very committed to carrying out this work every day with everyone who comes through the door to make them feel welcome. A previous Board Member asked what Diversity, Equity and Inclusion really mean to NPL as an organization and it was a good conversation to have. Commended staff for their work on this.

Discussion about everyone being able to use the Library, not just residents, how there are nuances to every library based on what their community needs and how NPL staff are the ones working with the community and implementing this every day. Several Trustees thanked the staff for their hard work.

Trustee Sturing: Clarified that they are asking for approval for just what is on Page 80.

Trustee Bartlett: Expressed concerns about the How NPL Defines DEI section of the document. Said it reads like a policy, not definitions, and believes parts of it contradict the Accommodations and Accessibility Policy the Board approved tonight. Suggested we should define Equity in terms of the Library instead of in terms of the patron, take away some of the action verbs and focus on what we can actually do. Does not want to overextend staff, create unattainable expectations with patrons or have the Library take on too much responsibility. Believes that as it currently reads, it is not measurable.

Discussion about some of the specific language included and what the implications are, as well as staff's involvement in creating this document. Discussed possibly adding/changing some of the language for clarity and getting more staff feedback before bringing to a vote.

Trustee Sturing: Asked if the maker and supporter of the motion would be willing to withdraw the motion.

Trustees Crawford and Halvangis: Yes

Trustee Sturing: We will table this matter for a future meeting.

Director Farkas: Will take feedback to staff DEI Committee and full staff for further discussion/revisions.

No Vote

Communications

2. 9/3/24: Email from Joanna; Re: Video Games in Youth Area90

Director Farkas: Got the chance to speak with this patron about her concerns. She was tutoring her children in the Youth Area which can be difficult because the 1st floor is designated as an active floor. Gave her other options that might work better. She was appreciative.

Closed Session

No Closed Session

Trustee Sturing: Called attention to the Library Board Calendar 2025 included in Supplemental Information, which is updated with the new dates.

Adjournment

Motion: to adjourn at 8:14 PM

Motion to Adjourn – 1st – Trustee Crawford 2nd – Trustee Halvangis

Motion Passes – 6-0

Supplemental Information

•	Library Board Calendar 2024	91
	Library Board Calendar 2025	
	Library Closings 2024	
	Library Closings 2025	

2024 Future Events:

- 11/13/24: Friends of Novi Library Regular Meeting at 7pm, Novi Public Library
- 11/20/24: Novi Historical Commission Meeting at 7pm, Novi Public Library
- 11/21/24: Library Board Trustee Meeting at 7pm, Novi Public Library 3rd Thursday, due to holiday
- 11/22/24: Library CLOSED at 5pm
- 11/27/24: Library CLOSED at 5pm
- 11/28/24: Library CLOSED Thanksgiving Day
- 11/29/24: Library CLOSED
- 11/30/24: Library CLOSED
- 12/1/24: Library CLOSED

WARRANTS

Warrant 644	271 Accounts	November 2024	
Payable to	Invoice #	Account number	Amount
Quill	Credit memo; Scissors refund	271-000.00-727.000	\$ 519.17
Stamps	Postage CC	271-000.00-728.000	\$ 19.99
USPS	Postage CC	271-000.00-728.000	\$ 100.00
B & H Photo	Ink jet Paper - iCube CC	271-000.00-734.000	\$ 31.32
Knight Technology	October	271-000.00-734.000	\$ 700.00
	Disk Cloning Software - Annual	071 000 00 70 / 000	4 15 10
Lsoft Technologies	Support - Renewal CC	271-000.00-734.000	\$ 15.19
TechSoup	Microsoft 365 - 10/12/24 - 11/11/24	271-000.00-734.000	\$ 73.86
The Library Network	License Subscription	271-000.00-734.000	\$ 715.00
Amazon	iCube	271-000.00-734.500	\$ 507.93
Sentinel	camera	271-000.00-734.500	\$ 2,466.67
Tech Logic	11/6/24	271-000.00-734.500	\$ 1,619.68
TelSystems	microphone/WIFI	271-000.00-734.500	\$ 975.00
Amazon	toner cartridge	271-000.00-740.000	\$ 510.04
Aunt Flow	Feminine Products CC	271-000.00-740.000	\$ 560.00
The Library Network	Library Labels - SEP 24	271-000.00-740.000	\$ 517.50
Sam's	tablecloth	271-000.00-740.000	\$ 41.92
Lands' End	Facilities logo wear CC	271-000.00-741.000	\$ 252.45
Amazon	742.192	271-000.00-742.000	\$ 1,107.58
Bandibooks	Books	271-000.00-742.000	\$ 539.73
Bandibooks	Books	271-000.00-742.000	\$ 363.29
Brodart	books	271-000.00-742.000	\$ 9,953.18
Cengage	books	271-000.00-742.000	\$ 359.85
Center Point	742.300	271-000.00-742.000	\$ 172.59
DK Agencies	Tamil & Hindi books	271-000.00-742.000	\$ 900.00
Julie Farkas	Michigan State University	271-000.00-742.000	\$ 159.98
Lakeshore	742.192	271-000.00-742.000	\$ 125.99
Amazon	lending library	271-000.00-742.010	\$ 598.38
Brodart	lending library	271-000.00-742.010	\$ 398.00
Brodart	Lending Library	271-000.00-742.010	\$ 10.70
Midwest Tape	lending library	271-000.00-742.010	\$ 110.95
Baker & Taylor	744.400	271-000.00-744.000	\$ 1,170.63
Midwest Tape	744.300	271-000.00-744.000	\$ 2,942.66
OverDrive	eBook, Audiobook	271-000.00-745.200	\$ 580.32
The New York Times	group subscription	271-000.00-745.300	\$ 2,537.60
Foster Swift	September	271-000.00-806.000	\$ 931.00
ABWA	E.DeCenso membership	271-000.00-809.000	\$ 115.00

Novi Rotary	Quarterly dues(Oct-Dec)	271-000.00-809.000	\$ 180.00
SkillPath	Subscription, Skill Path Annual pass	271-000.00-816.000	\$ 798.00
	5 Annual delivery charges OCT24-		
The Library Network	SEP25	271-000.00-818.000	\$ 3,495.00
AT&T	August & September	271-000.00-851.000	\$ 91.97
Telnet	due 11/4/24	271-000.00-851.000	\$ 1,062.15
T-Mobile	due 10/24/24	271-000.00-851.000	\$ 1,059.98
Verizon	September	271-000.00-851.000	\$ 587.36
The Library Network	Jul24-Sep24	271-000.00-855.000	\$ 2,158.74
The Library Network	Oct24- Dec24	271-000.00-855.000	\$ 16,536.11
	Wayne State University & ALA		
Julie Farkas	Accreditation Lunch	271-000.00-862.000	\$ 45.52
Lindsay Fricke	Orion Twp. Library	271-000.00-862.000	\$ 36.18
Petty Cash	E.DeCenso,E.Brush	271-000.00-862.000	\$ 49.75
	Japan Consulate, Kent Lake	071 000 00 070 000	¢ 27.70
Shannon O'Leary	Elementary SSL	271-000.00-862.000	\$ 36.68
Taylor Price Blake's Orchard &	Lake Orion Library	271-000.00-862.000	\$ 44.22
Cider	Open House	271-000.00-880.000	\$ 263.00
Muniweb	September	271-000.00-880.000	\$ 446.00
Novi Chamber of			
Commerce	Holiday lunch	271-000.00-880.000	\$ 250.00
Novi Community Schools	teachers' lunch	271-000.00-880.000	\$ 600.00
USPS	Laminating Posters CC	271-000.00-880.000	\$ 28.00
Amazon	Program	271-000.00-880.268	\$ 409.21
Barbara Danielson	ESL Bookclub	271-000.00-880.268	\$ 375.00
Hobby Lobby	program CC	271-000.00-880,268	\$ 20.95
Meijer	program CC	271-000.00-880.268	\$ 165.44
Petty Cash	Busch's - Program	271-000.00-880.268	\$ 13.69
		271-000.00-880.268	'
Sam's	programming		
Target	program CC	271-000.00-880.268	\$ 17.06
Walmart	program CC	271-000.00-880.268	\$ 61.79
Amazon	ladies Night Out	271-000.00-880.271	\$ 212.28
Anthony Tringali Blake's Orchard &	Ladies Night Out	271-000.00-880.271	\$ 400.00
Cider Mill	Senior Day CC	271-000.00-880.271	\$ 147.00
Cantoro Italian Market	Ladies Night Out	271-000.00-880.271	\$ 689.84
George Rapitis	Ladies Night Out	271-000.00-880.271	\$ 228.00
Twisted Cork Winery	Ladies Night Out CC	271-000.00-880.271	\$ 250.00
Canon	35796807; print	271-000.00-900.000	\$ 656.81
DTE	due 11/15/24	271-000.00-922.000	\$ 8,206.10
City of Novi	Utility - 6/24/24 to 9/25/24	271-000.00-923.000	\$ 2,132.64
Allegion Access	9/27/24	271-000.00-934.000	\$ 3,250.00

Allied Building	Boiler	271-000.00-934.000	\$ 5,386.35
Amazon	gate valve	271-000.00-934.000	\$ 23.25
Anago	October	271-000.00-934.000	\$ 420.00
BatteriesPlus	9/28/2024	271-000.00-934.000	\$ 833.22
Boynton	91624-954	271-000.00-934.000	\$ 1,130.00
Dalton	Quarterly Carpet	271-000.00-934.000	\$ 950.00
Engraving Connection	Library STARS	271-000.00-934.000	\$ 192.26
Home Depot	supplies	271-000.00-934.000	\$ 154.26
ImperialDade	supplies	271-000.00-934.000	\$ 1,361.05
North Star	9/5 - 9/26	271-000.00-934.000	\$ 144.64
Redford	cut key - 10/1/24	271-000.00-934.000	\$ 30.00
Sam's	Bleach towel	271-000.00-934.000	\$ 70.64
Sanitor	Toilet seat covers	271-000.00-934.000	\$ 193.60
Voss	due 11/9/24	271-000.00-934.000	\$ 109.00
Brien's	Seasonal Contract - 1 of 3 & lawn	271-000.00-936.300	\$ 5,344.50
SCA	Parking lot sweeping - 9/12/24	271-000.00-936.300	\$ 78.92
Canon	lease	271-000.00-942.000	\$ 1,010.00
Corrigan	storage - October	271-000.00-942.100	\$ 26.98
Exxon Adams Oil	Gas MLA Conference CC	271-000.00-956.000	\$ 38.02
D.VanOast	Hyatt - Library Marketing Conference	271-000.00-956.000	\$ 597.93
Grand Traverse	MLA Conference CC	271-000.00-956.000	\$ 1,990.00
J.Holowicki	Food MLA Conference	271-000.00-956.000	\$ 57.03
J.McArdle	Food MLA Conference	271-000.00-956.000	\$ 98.32
M.Zurmuehlen	Hyatt - Library Marketing Conference	271-000.00-956.000	\$ 597.93
Mary Robinson	MLA Conference Reimbursement	271-000.00-956.000	\$ 77.86
MCLS	MARC: An introduction	271-000.00-956.000	\$ 160.00
Petty Cash	MLA Conference - A.Webberly	271-000.00-956.000	\$ 16.00
Speedway	gas CC	271-000.00-956.000	\$ 39.97
TC Parking	parking CC	271-000.00-956.000	\$ 3.10
The Omelette Shoppe	MLA Conference CC	271-000.00-956.000	\$ 67.12
UWCC	Navigating Book - Cancelled CC	271-000.00-956.000	\$ (247.50)
TechSoup	HP Laptops CC	271-000.00-986.000	\$ 7,693.00
	TOTAL 271		\$ 107,328.24

Warrant 644	272 Accounts	November 2024	
Brodart	B66878203;RAR	272-000.00-742.229	\$ 77.95
Brodart	B6865032; Vicky McLean donation	272-000.00-742.230	\$ 176.52
Kelsey Ronan	Community Reads - Author	272-000.00-742.232	\$ 2,000.00
Brentwood Grill	Staff Recognition dinner CC	272-000.00-742.236	\$ 777.74
Buch's	Staff Tailgate CC	272-000.00-742.236	\$ 248.86
Julie Farkas	Staff appreciation lunch	272-000.00-742.236	\$ 151.47
	TOTAL 272		\$ 3,432.54

October 2024 Library Board Student Representatives Report

By: Alexandra DeMore and Alyna Dohadwala (Student Representatives) Lindsay Gojcaj (Library Staff Liaison)

Tween and Teen Library Programs:

The Club Half-Blood program was held on October 3. This event was for all fans of Greek mythology, monsters, and mayhem! Those loving Percy Jackson joined our monthly club for book talks, snacks, games, and crafts inspired by the books! (Attendance = 7)

The NO-VI Chess Club program was held on October 3 and October 17. This event provides an opportunity for teens and tweens to participate in games, learn about chess, and sharpen their skills. (Attendance = 22 and 26)

The No Required Reading Book Club program was held on October 10. Taking a break from reading for school, this book club is just for teens! Each month we will pick a new book to read, and then come together to discuss our thoughts and feelings about the book. (Attendance = 3)

The Voting in Your Right & Power: How to Put the "You" Back in Voting program was held on October 12. Patrons learned about the importance of voting and how they could make a difference in the community. This program was presented by Roland Hwang and Christina Mui from the Americans Citizens for Justice (ACJ) and Novi High School student-run group Dear Asian Youth Novi (DAYN). (Attendance = 25)

The Tween Day of the Dead Grab and Go Kit distribution was held on October 18. Patrons stopped by the Library beginning at 10am to pick up a tween grab and go kit. Kits were available on a first-come, first-served basis and while supplies lasted. There was a limit of 1 kit per child. (Attendance = 96)

The Robotics Demonstration Day program was held on October 19. This program was an opportunity for local robotics teams to give robotics demonstrations, show off their hard work, and get feedback from the community. (Attendance = 141)

The Halloween Lanterns program was held on October 23. Patrons created glowing Halloween lanterns that could be used as spooky decorations. (Attendance = 30)

The Craftastic Thursday: TikTok Ghost Painting program was held on October 24. Just in time for the spooky season, patrons joined in on the viral trend of converting replicas of classic art and archival photos into fun and whimsical ghost paintings. (Attendance = 12) The Spooky Halloween Magic with Baffling Bill program was held on October 30 at Lakeshore Park. Patrons joined us for a fun evening of not too spooky tricks and laughs with Baffling Bill the Magician! Thank you to the Friends of the Novi Library for sponsoring this program. (Attendance = 126)

Teen Space Update:

During October 2024, there were 1,359 patrons who visited Teen Space.

The total weekly Teen Space stats for October 2024 were:

- 10/1-10/4 = 231
- 10/7-10/11 = 315
- 10/14-10/18 = 332
- 10/21-10/25 = 307
- 10/28-10/31 = 174

Teen Space was not in session for the following dates:

- 10/7 Novi High School closed
- 10/25 Due to staffing, we will not host Teen Space on Fridays when a Teen Advisory Board (TAB) meeting takes place once per month.
- 10/29 PSAT 11th grade (9th, 10th and 12th grade asynchronous virtual)

Teen Advisory Board (TAB) Update:

The second TAB meeting of the year was held on October 25. In honor of the Halloween season, members decorated Halloween themed cookies! They used frosting, sprinkles, and candies to create some spooky masterpieces! In addition to this activity, members continued the discussion about what to name the newly renovated teen area on the second floor of the Library. This was a fun meeting to ease into all of the fall festivities! (Attendance = 17)

Upcoming Programs:

- Teen Space (grades 7-12) daily program held Monday-Friday, 2:45-5pm
- Gingerbread House Decorating (all ages, teams up to 6 maximum) December 4, 7-8pm
- No Required Reading Book Club (grades 9-12) December 12, 4-5pm
- NO-VI Chess Club (ages 5+) December 12, 7-8pm
- Teen Advisory Board (TAB) Meeting (grades 9-12) December 13, 3:30-4:30pm
- DIY Waterless Snow Globes Tween (grades 4-8) December 18, 7-8pm

Teen Stop Featured Display:

The October Teen Stop display theme featured spooky books on the theme of Books that go bump in the night!



Freedom to Read Legislation Introduced in House

On Thursday, November 7, new legislation to safeguard library materials from censorship and protect the right to read was introduced in the Michigan House of Representatives. The Freedom to Read Act legislation, tie-barred House Bills 6034 and 6035, was introduced by Michigan State Representatives Veronica Paiz (D-Harper Woods) and Carol Glanville (D-Walker) and referred to the Committee on Government Operations.

Along with the MLA Board, staff, workgroup leadership, and the MI Right to Read Coalition, we are proud to endorse and share this newly introduced legislation.

These bills will help to secure the right to read in Michigan's public libraries and create a uniform set of rules dictating when and how library materials can be challenged and removed from shelves. (The bills are identical except that one is directed toward district libraries and the other is directed toward libraries established as county libraries or as city, township, or village libraries.)

Since 2021, Michigan's public libraries have contended with the spread of misinformation about library collections and policies that have resulted in coordinated and increased attempts to challenge and remove books and materials. However, poll data shows that the majority of Michiganders support the work of our public libraries and want to see various perspectives portrayed in the materials available to them at their library. By requiring that both the principles of the First Amendment and the rights afforded and upheld in civil rights protections are incorporated into existing library policy, this legislation protects Michigan's public libraries against undemocratic and bad-faith censorship attempts.

In a <u>statewide poll</u> commissioned in March 2023 and updated in November 2023 by the Michigan Library Association (MLA), 86% of all respondents supported state legislation that would protect the right of the public to read what they wish to read in local public libraries and not have books banned.

The Freedom to Read Act legislation enshrines various protections that are rooted in transparency, including:

- 1. A library must have a board-approved policy in effect that complies with the act setting forth standards for the selection and removal of materials.
- 2. Public library directors will have the final say in selecting and removing materials in a library's collection.
- 3. The individual requesting the removal of material must certify that they live in the library service area and that they have actually read, listened to or viewed that material themselves.
- 4. The reason or basis for a request for reconsideration cannot be made based on religion, race, color, national origin, age, sex, sexual orientation, gender identity or expression, height, weight, familial status, or marital status of the author or subject matter, OR unless the material has been adjudicated to be obscene or otherwise unprotected by the First Amendment of the United States Constitution.
- 5. The Michigan Attorney General may compel the public library to adopt a policy and the attorney general, a resident of the public library's legal service area, or the public library's contracted service area may commence a civil action to prevent the public library from unlawful removal of material.

Watch for our call to action and be ready to contact your legislators and ask them to support this legislation. We hope our members, coalition supporters and library advocates will step up when the time comes and make your voices heard in support of this proactive legislation that protects the right to read for all Michiganders.

Dillon Geshel MLA President

Jenny Marr MLA Legislative Committee Chair Kate Pohjola Andrade

Kate Pohjola Andrade MLA Intellectual Freedom Chair



2024-2025 Novi Public Library Board of Trustees

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FINANCIALS

2023-2024	Library Budget 271								
		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	2026-2027
4th Qtr. 20	23-2024 Amendment 6/27/24	Audited	Approved	1st Qtr.	Yr. End	4th Qtr.	Approved	Projected	Projected
Revenues		10/30/2023	1/26/2023	9/28/2023	2/15/2024	6/27/2024	2/15/2024	2/15/2024	2/15/2024
Account	Description								
402.000	Tax Revenue - Current Levy	3,230,768.38	3,401,742.00	3,401,742.00	3,413,266.26	3,413,266.26	3,618,062.00	3,762,784.00	3,875,668.00
404.003	Tax Revenue - Brownfield B1	-323.55	0.00	0.00	-376.00	-376.00	-436.00	-506.00	-587.00
404.006	Tax Revenue - Brownfield B2	-5,618.75	-15,299.00	-15,299.00	0.00	0.00	0.00	0.00	0.00
404.007	Tax Revenue - Brownfield B3 17	-11,203.59			-15,264.00	-15,264.00	-20,759.00	-28,232.00	-38,396.00
404.008	Tax Revenue - CIA Cap 2018	-22,598.40	-31,553.00	-31,553.00	-30,608.00	-30,608.00	-41,321.00	-55,783.00	-75,307.00
404.009	Tax Revenue - Brownfield B4 21	-331.45			-351.00	-351.00	-404.00	-469.00	-544.00
404.010	Tax Revenue - Brownfield B4X	-94.23			-94.00	-94.00	-108.00	-124.00	-143.00
412.000	Tax Reveune - C/Y Del PPT	-6,192.97	-5,000.00	-5,000.00	0.00	0.00	-8,000.00	-10,000.00	-12,000.00
414.000	Tax Revenue - Tax Tribunal Acc	3,100.00	-1,000.00	-1,000.00	0.00	0.00	-1,000.00	-1,000.00	-1,000.00
415.000	Tax Revenue - Cnty Chargebk	-5,021.30	0.00	0.00	1,930.00	1,930.00	1,500.00	1,800.00	2,000.00
567.000	State Aid	66,291.75	50,000.00	50,000.00	50,000.00	67,337.40	50,000.00	50,000.00	50,000.00
573.000	State Grants - Local Comm	13,372.71	0.00	0.00	6,200.00	6,200.00	15,000.00	15,000.00	15,000.00
653.268	Library Programming						0.00	0.00	0.00
658.000	State penal fines	99,226.60	95,000.00	89,070.72	89,071.00	89,071.00	80,000.00	80,000.00	80,000.00
659.000	Library book fees	8,801.36	7,000.00	7,000.00	9,000.00	9,000.00	8,000.00	8,000.00	8,000.00
665.000	Interest in Investments	82,420.14	42,000.00	42,000.00	29,553.00	109,000.00	44,000.00	75,000.00	70,000.00
669.500	Unrealized gain(loss) invest	-1,660.33	5,000.00	5,000.00	4,367.00	80,400.00	10,000.00	5,000.00	5,000.00
674.289	Adult Programming	4,222.77	2,000.00	2,000.00	7,500.00	11,900.00	5,000.00	5,000.00	5,000.00
674.290	Library Fundraising	1,920.08	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00
674.400	Gifts and donations	3,489.57	1,000.00	1,000.00	7,500.00	2,100.00	4,500.00	4,500.00	4,500.00
675.000	Miscellaneous income	10,231.22	5,000.00	5,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
675.006	Car Charging				100.00	100.00	100.00	100.00	100.00
675.100	Copier	39.36	1,000.00	1,000.00	800.00	3,000.00	1,000.00	1,000.00	1,000.00
675.300	Meeting Room	29,858.47	25,000.00	25,000.00	27,500.00	35,300.00	27,500.00	27,500.00	27,500.00
675.404	Novi Township Assessment	7,256.00	7,000.00	7,000.00	7,300.00	7,700.00	7,850.00	8,175.00	8,500.00
675.650	Library Café	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
676.100	Insurance Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Reve	nues	3,507,953.84	3,598,890.00	3,592,960.72	3,615,894.26	3,798,111.66	3,808,984.00	3,956,245.00	4,032,791.00

2023-2024		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	2026-2027
		Audited	Approved	1st Qtr.	Yr. End	4th Qtr.	Approved	Projected	Projected
Expenditu	res								
Personnel	l Svcs.								
Account	Description								
704.000	Permanent Salaries	1,063,986.14	1,142,000.00	1,395,000.00	1,340,000.00	1,340,000.00	1,453,000.00	1,511,120.00	1,571,565.00
704.100	Severance/Incentive Pay	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
704.200	Wages - stipend	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
704.210	Vacation Payout	6,056.80	6,000.00	6,000.00	3,538.40	3,538.40	7,500.00	7,500.00	7,500.00
704.250	Final Payout	13,005.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
705.000	Temporary Salaries	626,824.36	810,200.00	720,000.00	716,400.00	716,400.00	743,000.00	772,720.00	803,600.00
706.000	Overtime	133.80	500.00	500.00	500.00	500.00	500.00	500.00	500.00
715.000	Social Security	129,888.37	150,000.00	162,000.00	140,000.00	140,000.00	168,000.00	175,000.00	181,700.00
716.000	Insurance	215,479.95	224,100.00	254,000.00	235,000.00	235,000.00	225,000.00	234,000.00	244,000.00
716.200	HSA - Employer Contribution	1,040.31	6,600.00	6,600.00	1,500.00	1,500.00	3,000.00	3,000.00	3,000.00
716.999	Ins. Employee Reimbursement	-28,006.70	-33,615.00	-33,615.00	-30,000.00	-35,000.00	-32,200.00	-33,490.00	-34,380.00
717.000	Workers' Comp	1,165.80	1,800.00	1,800.00	1,600.00	1,600.00	1,800.00	1,900.00	2,100.00
718.000	Pension DB Normal Cost	4,620.00	5,795.00	5,795.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
718.010	DB Unfunded Accrued Liability	88,464.00	90,233.00	90,233.00	90,000.00	90,000.00	92,200.00	96,800.00	101,600.00
718.050	Pension - add'l DB Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718.200	Pension - Defined Contribution	39,392.20	49,852.00	55,000.00	72,700.00	72,700.00	74,000.00	76,000.00	78,000.00
	Employer Pre-tax Contribution						38,000.00	39,500.00	41,100.00
719.000	Unemployment Ins	-3,996.72	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Pers	onnel Services	2,172,053.70	2,455,465.00	2,665,313.00	2,579,238.40	2,574,238.40	2,781,800.00	2,892,550.00	3,008,285.00
Supplies a	ınd Materials								
Account	Description								
726.400	Supplies - Cash Over/Under	-7.88	0.00	0.00	-27.00	100.00	0.00	0.00	0.00
727.000	Office supplies	16,445.97	18,000.00	18,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
728.000	Postage	4,670.17	2,000.00	2,000.00	4,200.00	4,200.00	5,500.00	3,500.00	4,000.00
734.000	Computer softw are/licensing	62,786.73	83,000.00	90,000.00	75,000.00	75,000.00	83,000.00	83,000.00	83,000.00
734.500	Computer supplies equip	19,622.77	32,000.00	32,000.00	32,000.00	32,000.00	52,000.00	52,000.00	52,000.00
740.000	Operating supplies	24,241.77	30,000.00	30,000.00	32,000.00	32,000.00	44,800.00	44,800.00	44,800.00
740.200	Supplies desk, chairs, cabinets	1,960.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
741.000	Supplies-Uniforms	156.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
742.000	Library Books	207,067.49	224,000.00	224,000.00	224,000.00	221,400.00	241,000.00	248,200.00	255,600.00
742.010	Library Books - Lending	12,890.22	15,000.00	15,000.00	13,000.00	13,000.00	15,000.00	15,000.00	15,000.00
742.100	Book Fines	125.77	1,000.00	1,000.00	500.00	500.00	500.00	500.00	500.00
742.666	Books - Misc. Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
743.000	Library Periodicals	14,626.22	18,000.00	18,000.00	17,000.00	18,000.00	18,000.00	18,000.00	18,000.00
744.000	Audio visual materials	132,004.72	70,300.00	70,300.00	60,000.00	60,000.00	52,300.00	52,300.00	52,300.00
745.200	Electronic media	38,721.83	125,700.00	125,700.00	135,700.00	135,700.00	160,700.00	167,100.00	173,800.00
745.300	Electronic Resources - Online	63,762.60	75,000.00	75,000.00	68,500.00	71,100.00	80,000.00	80,000.00	80,000.00
Total Supp	olies & Materials	599,074.38	699,500.00	706,500.00	683,373.00	684,500.00	774,300.00	785,900.00	800,500.00

2023-2024	Library Budget 271	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	2026-2027
Camilaaa 9	Channe	Audited	Approved	1st Qtr.	Yr. End	4th Qtr.	Approved	Projected	Projected
Services &	i								
Account	Description	044.05	252.22	272.22		2.22			2.22
801.925	Public Information (cable)	844.35	850.00	850.00	0.00	0.00	0.00	0.00	0.00
802.000	Data Processing - OnBase	734.34	750.00	750.00	1,200.00	1,200.00	1,300.00	1,400.00	1,500.00
802.100	Bank Service Charges	3,425.93	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
803.000	Independent Audit	800.00	800.00	800.00	800.00	771.37	800.00	800.00	800.00
804.000	Medical Service	2,164.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
806.000 808.100	Legal Fees	8,130.60	8,500.00	8,500.00	14,000.00	18,000.00	9,000.00	9,000.00	9,000.00
809.000	Rubbish Monthly	0.00	0.00 7,500.00	7,500.00	7 500 00	7 500 00	0.00	0.00 8,000.00	
816.000	Memberships & Dues	5,525.41			7,500.00	7,500.00	8,000.00		8,000.00 16,000.00
817.000	Professional services	28,927.05	16,000.00 89,000.00	16,000.00 89,000.00	21,000.00	21,000.00	23,000.00	16,000.00 92,000.00	
818.000	Custodial Services TLN Central Services	88,525.64	3,500.00	3,500.00	89,000.00	89,000.00	92,000.00	3,500.00	92,000.00
820.000	Property & Liability Insurance	3,495.00 16,480.00	16,480.00	16,480.00	3,500.00 16,480.00	3,500.00 16,480.00	3,500.00 17,000.00	17,000.00	3,500.00 17,000.00
820.000	Ins deduct/Uninsured claims		10,480.00	10,480.00					
851.000		0.00 32,786.06	34,000.00	34,000.00	10,000.00 41,000.00	0.00 41,000.00	10,000.00 43,000.00	10,000.00 43,000.00	10,000.00 43,000.00
855.000	Telephone TLN Automation Services	76,884.99	80,000.00	80,000.00	80,000.00	80,000.00	76,000.00	76,000.00	76,000.00
861.000	Gasoline and oil	377.55	500.00	500.00	500.00	500.00	500.00	500.00	500.00
862.000		659.43	200.00	200.00	700.00	1,500.00	800.00	900.00	1,000.00
880.000	Mileage Community Promotion	22,610.02	22,000.00	22,000.00	27,000.00	27,000.00	25,000.00	25,000.00	25,000.00
880.268	Library Programming	23,589.81	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
880.271	Adult Programming	5,119.59	8,000.00	8,000.00	8,500.00	8,500.00	10,000.00	10,000.00	10,000.00
900.000	Print, Graphic Design, Publish	17,868.81	28,000.00	28,000.00	28,000.00	28,000.00	32,000.00	32,000.00	32,000.00
921.000	Heat	16,753.06	14,500.00	14,500.00	14,500.00	14,500.00	15,300.00	16,000.00	16,800.00
922.000	Electricity	111,990.00	102,500.00	102,500.00	110,000.00	110,000.00	115,500.00	121,200.00	127,200.00
923.000	Water and Sew er	7,507.60	7,000.00	7,000.00	8,000.00	8,000.00	8,200.00	8,400.00	8,600.00
934.000	Building Maintainence	106,938.54	106,400.00	106,400.00	106,400.00	106,400.00	121,400.00	126,200.00	131,300.00
935.000	Vehicle Maintenance	134.69	500.00	500.00	200.00	200.00	200.00	200.00	200.00
936.300	Grounds Maint.	36,253.45	40,500.00	40,500.00	45,500.00	45,500.00	48,000.00	48,000.00	48,000.00
942.000	Office Equipment Lease	6,335.87	8,000.00	8,000.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00
942.002	Copier Property Tax	0,000.0.	0,000.00	0,000.00	800.00	800.00	800.00	800.00	800.00
942.100	Records storage	303.32	400.00	400.00	400.00	400.00	450.00	500.00	550.00
956.000	Conferences & Workshops	8,540.85	24,900.00	24,900.00	24,900.00	24,900.00	20,000.00	25,000.00	20,000.00
	ces & Charges	633,705.96	674,280.00	674,280.00		712,351.37	·		756,450.00
	Library Budget 271	2021-2022	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	2026-2027
2025-2024	Library Budget 27 1	Audited	Approved	1st Qtr.	Yr. End	4th Qtr.	Approved	Projected	Projected
Capital Out	lav			100 4			Тергото	,	Trojecteu
Account	1								
_	Description								
962.000 989.000	Building Contingency Crounds Improvement								
	Grounds Improvement	0.00							
976.000	Building Improvements/Entrance	0.00							
976.100	Parking lot improvements	12,411.80							
983.000 986.000	Vehicles - Van	0.00	0.00	0.00					
	Internal Tech - AST	0.00			47,000,00	47,000,00	27,000,00	44 000 00	10 100 00
986.000 989.001	Technology	55,469.94	47,000.00	47,000.00 0.00	47,000.00	47,000.00	37,000.00	41,900.00	12,100.00
	Furniture	0.00	0.00		47.000.00	47 000 00	27.000.00	44 000 00	40 400 00
Total Capit		67,881.74	47,000.00	47,000.00	47,000.00	47,000.00	37,000.00	41,900.00	12,100.00
995.272	Transfer out expense to 272				35,238.06	35,238.06			
Total Expe		3,472,715.78	3,876,245.00	4,093,093.00		4,053,327.83	4,332,550.00	4,469,450.00	
Total Reve	nues	3,507,953.84	3,598,890.00	3,592,960.72	3,615,894.26	3,798,111.66	3,808,984.00	3,956,245.00	4,032,791.00
Net Revenu	1e	35,238.06	-277,355.00	-500,132.28	-446,535.20	-255,216.17	-523,566.00	-513,205.00	-544,544.00
Current Fu	nd Balance	2,598,740.02			2,152,204.82	2,343,523.85	1,628,638.82	1,115,433.82	570,889.82
23/24: Can	oital 271-986.000 - \$47,000 for co	omputer repla	cement: 24/25	Capital 271	-986 000 - \$37 (000 for compu	iter replaceme	ent/2 addition	nal security co

23/24: Capital 271-986.000 - \$47,000 for computer replacement; 24/25: Capital 271-986.000 - \$37,000 for computer replacement/2 additional security ca

	Revnues & Expenditures								
	2023-2024 4th Quarter Adjustment 6/2	7/24							
		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025	2025-2026	
		Audited	Approved	1st Quarter	Year End		Approved	Projected	ļ
		6/22/2023	1/26/2023	9/28/2023	2/15/2024	6/27/2024	2/15/2024	2/15/2024	2/15/20
Revenues									
nterest Income		å 25.205.70	¢ 27.000.00	¢ 27.000.00	ć 27.000.00	d 40.526.27	¢ 27,000,00	ć 27.000.00	
565.000	Interest on Investments	\$ 36,206.78	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 40,536.37	\$ 27,000.00	\$ 27,000.00	\$ 27,000.0
669.500	Unrealized gain (loss) on investments	(3,061.21)	(4,500.00)	(4,500.00)	(4,500.00)	31,095.59	(4,500.00)	(4,500.00)	(4,500.0
TOTAL		\$ 33,145.57	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 71,631.96	\$ 22,500.00	\$ 22,500.00	\$ 22,500.0
699.271	Transfer from Library Fund			35,238.00	35,238.00	35,238.00			
				55,555.55	55,255.55	30,2333			
Donations		4	4	4	4	4	4	4	
674.036	Diversity, Equity & Inclusion	\$0.00	\$1,000.00	\$1,000.00	\$500.00		\$500.00	\$500.00	
674.046	Makerspace (iCube) Revenue	1,154.15	1,000.00	5,000.00	7,000.00	8,038.00	1,000.00	1,000.00	1,000.0
674.229	Raising a Reader Sponsors	278.99	1,000.00	1,000.00	-	100.00	1,000.00	1,000.00	1,000.0
674.230	Collections/Materials Revenue	6,350.00	1,000.00	1,000.00	7,000.00	11,600.00	1,000.00	1,000.00	1,000.0
674.231	Buildings/Ground/Furniture Revenue	375.00	1,000.00	1,000.00	350.00	450.00	1,000.00	1,000.00	1,000.0
674.232	Programming Revenue	5,137.00	2,000.00	2,000.00	3,400.00	4,100.00	3,000.00	2,000.00	2,000.0
674.233	Technology Library Revenue	1,000.00	500.00	500.00	50.00	50.00	1,000.00	500.00	500.0
674.234	Undesignated Misc. Donations	1,750.00	500.00	500.00	100.00	100.00	1,000.00	500.00	500.0
674.235	Marketing Sponsorships	11,740.00	-	-	1,000.00	4,000.00	-	-	-
TOTAL		\$ 27,785.14	\$8,000	\$12,000	\$19,400	\$28,438	\$9,500	\$7,500	\$7,50
TOTAL Revenues	i	\$ 60,930.71	\$ 30,500.00	\$ 69,738.00	\$ 77,138.00	\$ 135,307.96	\$ 32,000.00	\$ 30,000.00	\$ 30,000.0
<u>Expenditures</u>									
Supplies									
742.036	Diversity, Equity & Inclusion	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.0
742.046	Makerspace (iCube)	0.00		5,000.00	9,500.00	9,500.00	0.00	0.00	0.0
742.229	Raising a Reader	603.22	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.0
742.230	Collections/Materials Expenditures	1,410.79	1,000.00	1,000.00	7,000.00	9,500.00	1,000.00	1,000.00	1,000.0
742.231	Buildings/Ground/Furniture	8,344.00	29,000.00	48,500.00	48,500.00	84,300.00	-	25,000.00	25,000.0
742.232	Programming Expenditures	2,975.43	1,000.00	1,000.00	7,500.00	8,700.00	3,000.00	1,000.00	1,000.0
742.233	Technology Library Expenditures	-	3,000.00	5,000.00	5,000.00	-	0.00	3,000.00	3,000.0
742.234	Undesignated Misc. Expenditures	228.85	500.00	500.00	300.00	300.00	500.00	500.00	500.0
742.236	Staff Recognition	1,968.54	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.0
TOTAL		\$15,531	\$38,500	\$65,000	\$81,300	\$115,800	\$8,500	\$34,500	\$34,50
Capital Outlay									
976.044	Auto Lending Library (Friends)	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
976.045	LED Lighting Conversion project	-	-	-	-	-	-	-	-
976.046	Makerspace (iCube)	2,868.22	3,000.00	-	3,700.00	-	-	-	-
976.140	Automated Return System (AST)	-	115,800.00	115,800.00			115,800.00		
976.141	Main Entrance Design /Parking Lot	-	116,500.00	41,500.00	41,500.00	41,500.00	30,000.00	-	-
976.142	Server & Camera Upgrade (RFP)			109,000.00	68,838.00	68,838.00	-	-	-
976.144	WiFi Upgrade (RFP)			15,000.00	17,562.89	17,562.89	-	-	-
976.231	Buildings/Grounds/Furniture	-	-	-	-		63,900.00	-	
	Unknown Capital Improvements				-		37,300.00	247,000.00	247,000.0
TOTAL		\$ 2,868.22	\$ 237,800.00	\$ 283,800.00	\$ 131,600.89	\$ 127,900.89	\$ 247,000.00	\$ 247,000.00	\$ 247,000.0
TOTAL Expenditu	I ures	\$ 18,399.05	\$ 276,300.00	\$ 348,800.00	\$ 212,900.89	\$243,701	\$255,500	\$ 281,500.00	\$ 281,500.0
	Beginning Fund Balance Yr. End	\$ 1,656,055.44	\$ 1,644,374.69	\$ 1,644,374.69	\$ 1,698,587.10	\$ 1,698,587.10	\$ 1,562,824.21	\$ 1,339,324.21	\$ 1,087,824.2
	Revenues	60,930.71	30,500.00	69,738.00	77,138.00	135,307.96	32,000.00	30,000.00	30,000.0
	Expenditures	(\$18,399)	(276,300.00)	(348,800.00)	(212,900.89)	(243,701.00)	(255,500.00)	(281,500.00)	
	NET Revenues vs. Expenditures	42,531.66	(245,800.00)	(279,062.00)	(135,762.89)	(108,393.04)	(223,500.00)	(251,500.00)	(251,500.0
	Beginning Fund Balance								
	i		\$ 1,398,574.69	\$ 1,365,312.69		\$ 1,590,194.06	\$ 1,339,324.21	\$ 1,087,824.21	\$ 836,324.2

Notes

23/24: (Update 9/28/23): Auto Lending Library card dispenser \$2500, Automated Return System \$115,800, Steam Kits Shelving Area \$8,000, Retrofit mktg, displays \$4000

Furniture upgrades for 2nd floor \$17,000, Main entrance HVAC \$25,000, Parking Lot \$16,500, WiFi Upgrade \$15,000, Server & Camera Upgrade \$109,000, 10th Study Room \$11,210, Coin-op \$2,000

UNEXPECTED COSTS: Patio furniture upgrades \$9000: NPL logo sign \$13,400: \$6,565 Campus signage/City: \$6,800 Youth Armchairs reupholstered

Financial Report

October 2024

Approved Budget for Fund 271 Fiscal Year 2024-2025

TOTAL REVENUES	\$ 3,808,984
TOTAL EXPENDITURES	\$ 4,332,550
NET OF REVENUES & EXPENDITURES	(\$ 523,566)

Approved budget for Fund 272 Fiscal Year 2024-2025

TOTAL REVENUES	\$ 32,000
TOTAL EXPENDITURES	\$ 255,500
NET OF REVENUES & EXPENDITURES	(\$223,500)

Revenue & Expenditure Report for Fund 271

	YTD Sep 30, 2024	YTD Oct 31, 2024	Difference *
TOTAL REVENUES	\$ 3,726,193	\$ 3,778,931	\$ 52,738
TOTAL EXPENDITURES	\$ 938,052	\$ 1,230,426	\$ 292,374
NET OF REVENUES & EXPENDITURES	\$ 2,788,141	\$ 2,548,505	

Revenue & Expenditure Report for Fund 272

	YTD Sep 30, 2024	YTD Oct 31, 2024	Difference*
TOTAL REVENUES	\$ 9,874	\$ 41,132	\$ 31,258
TOTAL EXPENDITURES	\$ 3,126	\$ 23,879	\$ 20,753
NET OF REVENUES & EXPENDITURES	\$ 6,748	\$ 17,253	

Balance Sheet Report as of October 31, 2024

The ending fund balance for Fund 271 is \$ 5,145,174.34

The ending fund balance for Fund 272 is \$ 1,661,203.99

Revenues and Expenditures

11/05/2024	REVENUE AND EXPENDITURE REPO	RT FOR CITY OF I	VOVI						
	PERIOD ENDING 10/31/2024								
	% Fiscal Year Completed: 33.70								
		END BALANCE	2024/25	MTHACTY	MTHACTY	MTHACTY	YTD BALANCE	AVAILABLE	
		06/30/2024	ORIGINAL	A UG 2024	SEP 2024	OCT 2024	10/31/2024	BALANCE	% BDG
GL NUMBER	DESCRIPTION	NM (ABNM)	BDGT	INCR (DECR)	INCR (DECR)	INCR (DECR)	NM (ABNM)	NM (A BNM)	USEI
Fund 271 - LIBRARY FU	IND								
Revenues									
Dept 000.00 - TREASUR	RY .								
Property tax revenue									
271-000.00-402.000	Property Tax Revenue - Current Levy	3,410,762.72	3,618,062.00	0.00	0.00	0.00	3,625,232.58	(7,170.58)	100.20
271-000.00-404.003	Property Tax Revenue - Brownfield Cap	(376.24)	(436.00)	0.00	0.00	0.00	(431.56)	(4.44)	98.98
271-000.00-404.007	Property Tax Revenue-Brownfld Cap B3	(15,263.59)	(20,759.00)	0.00	0.00	0.00	(16,000.68)	(4,758.32)	77.08
271-000.00-404.008	Property Tax Revenue - CIA Cap C1 201	(30,637.16)	(41,321.00)	0.00	0.00	0.00	(35,988.88)	(5,332.12)	87.10
271-000.00-404.009	Property Tax Revenue-Brownfld Cap B4	(354.57)	(404.00)	0.00	0.00	0.00	(440.12)	36.12	108.94
271-000.00-404.010	Property Tax Revenue-Brownfld Cap B4	(44.00)	(108.00)	0.00	0.00	0.00	(44.00)	(64.00)	40.74
271-000.00-412.000	Property Tax Revenue - C/Y Del PPT	(4,707.59)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
271-000.00-414.000	Property Tax Revenue - Tax Tribunal Ac	(1,800.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
271-000.00-415.000	Property Tax Revenue - County Charget	3,020.33	1,500.00	0.00	291.11	469.33	268.52	1,231.48	17.90
Property tax revenue		3,360,599.90	3,547,534.00	0.00	291.11	469.33	3,572,595.86	(25,061.86)	100.71
State sources									
271-000.00-567.000	State aid	67,337.40	50,000.00	0.00	0.00	0.00	34,336.06	15,663.94	68.67
271-000.00-573.000	State Grants - Local Comm Stabilization	17,786.09	15,000.00	0.00	0.00	8,101.99	8,101.99	6,898.01	54.01
State sources		85,123.49	65,000.00	0.00	0.00	8,101.99	42,438.05	22,561.95	65.29
Fines and forfeitures									
271-000.00-658.000	State penal fines	89,070.72	80,000.00	12.60	0.00	0.00	91,226.15	(11,226.15)	114.03
271-000.00-659.000	Library book fees	9,341.82	8,000.00	595.30	1,215.28	553.71	3,030.69	4,969.31	37.88
Fines and forfeitures		98,412.54	88,000.00	607.90	1,215.28	553.71	94,256.84	(6,256.84)	107.11
Interest income									
271-000.00-665.000	Interest in investments	118,788.12	44,000.00	7,705.07	0.00	0.00	15,666.53	28,333.47	35.61
271-000.00-669.500	Unrealized gain (loss) on investments	92,415.46	10,000.00	7,721.58	0.00	0.00	20,969.53	(10,969.53)	209.70
Interest income		211,203.58	54,000.00	15,426.65	0.00	0.00	36,636.06	17,363.94	67.84
Donations									
271-000.00-674.289	Adult programs	12,086.76	5,000.00	3,845.33	1,012.10	1,736.19	13,045.77	(8,045.77)	260.92
271-000.00-674.400	Gifts and donations	2,365.78	4,500.00	30.58	26.01	0.77	210.37	4,289.63	4.67
Donations		14,452.54	9,500.00	3,875.91	1,038.11	1,736.96	13,256.14	(3,756.14)	139.54
045									
Other revenue		0						-	
271-000.00-675.000	Miscellaneous income	8,730.22	8,500.00	326.92	145.08	238.47	1,038.41	7,461.59	12.22
271-000.00-675.006	Car Charging Revenue	11.07	100.00	0.00	0.00	6.81	14.80	85.20	14.80
271-000.00-675.100	Copier	3,620.99	1,000.00	1,227.30	1,343.30	1,177.96	4,566.86	(3,566.86)	456.69
271-000.00-675.300	Meeting room	37,477.41	27,500.00	2,935.39	3,442.98	3,816.10	14,127.62	13,372.38	51.37
271-000.00-675.404	Novi Township Assessment	7,701.00	7,850.00	0.00	0.00	0.00	0.00	7,850.00	0.00
Other revenue		57,540.69	44,950.00	4,489.61	4,931.36	5,239.34	19,747.69	25,202.31	43.93
Total Dept 000.00 - TREA	A SLEDY	2 827 222 74	3 909 094 00	24 400 07	7.475.00	46 404 22	3 779 030 64	20.052.22	00.04
rotal Dept 000.00 - TREA	MOURI	3,827,332.74	3,808,984.00	24,400.07	7,475.86	16,101.33	3,778,930.64	30,053.36	99.21
TOTAL REVENUES		2 827 222 74	3 808 084 00	24 400 07	7.475.00	46 404 33	3 779 030 04	30.0F3.30	99.21
TOTAL REVENUES		3,827,332.74	3,808,984.00	24,400.07	7,475.86	16,101.33	3,778,930.64	30,053.36	99.

		END BALANCE		MTHACTY	MTHACTY	MTHACTY	YTD BALANCE	AVAILABLE	
		06/30/2024	ORIGINAL	AUG 2024	SEP 2024	OCT 2024	10/31/2024	BALANCE	% BDGT
GL NUMBER	DESCRIPTION	NM (ABNM)	BDGT	INCR (DECR)	INCR (DECR)	INCR (DECR)	NM (ABNM)	NM (ABNM)	USED
Expenditures									
Dept 000.00 - TREASU	RY								
Personnel services									
271-000.00-704.000	Permanent salaries	1,268,177.70	1,453,000.00	103,983.89	108,094.68	110,351.98	395,246.46	1,057,753.54	27.20
271-000.00-704.210	Vacation Payout	3,538.40	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
271-000.00-705.000	Temporary salaries	683,363.35	743,000.00	53,867.05	50,733.57	52,321.03	192,710.27	550,289.73	25.94
271-000.00-706.000	Overtime	38.82	500.00	123.26	0.00	86.73	239.09	260.91	47.82
271-000.00-715.000	Social security	147,519.92	168,000.00	11,875.13	11,929.84	12,213.88	44,223.30	123,776.70	26.32
271-000.00-716.000	Insurance	230,346.09	225,000.00	20,522.01	16,470.38	1,411.30	59,408.91	165,591.09	26.40
271-000.00-716.200	HSA - employer contribution	1,138.25	3,000.00	93.75	93.75	93.75	321.44	2,678.56	10.71
271-000.00-716.999	Insurance - Employee Reimbursement	(33,477.49)	(32,200.00)	(3,040.16)	(3,156.66)	(3,155.57)	(11,528.64)	(20,671.36)	35.80
271-000.00-717.000	Workers compensation	1,640.32	1,800.00	157.50	149.02	146.15	528.67	1,271.33	29.37
271-000.00-718.000	Pension - DB Normal Cost	5,520.00	6,000.00	140.00	140.00	140.00	560.00	5,440.00	9.33
271-000.00-718.010	Pension - DB Unfunded Accrued Lia	73,488.00	92,200.00	7,683.00	7,683.00	7,683.00	30,732.00	61,468.00	33.33
271-000.00-718.200	Pension - defined contribution	67,418.77	112,000.00	6,033.24	6,274.69	18,494.21	35,035.24	76,964.76	31.28
271-000.00-719.000	Unemployment insurance	36.84	2,000.00	0.00	96.03	0.00	96.03	1,903.97	4.80
Personnel services		2,448,748.97	2,781,800.00	201,438.67	198,508.30	199,786.46	747,572.77	2,034,227.23	26.87
Supplies									
271-000.00-726.400	Supplies - Cash over/short	36.72	0.00	3.75	1.00	(0.21)	12.72	(12.72)	100.00
271-000.00-727.000	Office supplies	9,181.98	16,000.00	133.74	307.84	514.10	1,555.75	14,444.25	9.72
271-000.00-728.000	Postage	4,014.04	5,500.00	119.99	169.99	0.00	409.97	5,090.03	7.45
271-000.00-734.000	Computer supplies, softw are & licensing	61,936.23	83,000.00	1,074.88	876.40	1,415.00	16,350.26	66,649.74	19.70
271-000.00-734.500	Computer supplies/equipment	23,251.80	52,000.00	3,627.14	881.28	2,024.64	7,270.79	44,729.21	13.98
271-000.00-740.000	Operating supplies	27,352.10	44,800.00	1,712.64	2,081.21	510.04	4,771.84	40,028.16	10.65
271-000.00-740.200	Supplies - Desk chairs and file cabinets	4,173.51	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
271-000.00-741.000	Supplies - Uniforms	0.00	500.00	0.00	240.00	0.00	240.00	260.00	48.00
271-000.00-742.000	Library books	219,615.55	241,000.00	14,881.59	16,636.88	6,576.50	57,483.93	183,516.07	23.85
271-000.00-742.010	Library Books - Lending	10,641.12	15,000.00	868.49	117.00	696.67	2,260.26	12,739.74	15.07
271-000.00-742.100	Library Books - Fines	91.97	500.00	0.00	0.00	0.00	0.00	500.00	0.00
271-000.00-743.000	Library periodicals	17,561.82	18,000.00	0.00	16,749.33	0.00	16,749.33	1,250.67	93.05
271-000.00-744.000	Audio visual materials	60,196.64	52,300.00	3,095.07	2,934.51	2,900.76	12,276.38	40,023.62	23.47
271-000.00-745.200	Electronic media	135,445.89	160,700.00	31,228.53	7,601.94	580.32	52,257.03	108,442.97	32.52
271-000.00-745.300	Electronic resources (CD rom materials)	67,776.44	80,000.00	1,300.00	2,170.79	0.00	66,123.35	13,876.65	82.65
Supplies		641,275.81	774,300.00	58,045.82	50,768.17	15,217.82	237,761.61	536,538.39	30.71

		END BALANCE		MTHACTY	MTHACTY	MTHACTY	YTD BALANCE	AVAILABLE	
		06/30/2024	ORIGINAL	AUG 2024	SEP 2024	OCT 2024	10/31/2024	BALANCE	% BDGT
GL NUMBER	DESCRIPTION	NM (ABNM)	BDGT	INCR (DECR)	INCR (DECR)	INCR (DECR)	NM (ABNM)	NM (ABNM)	USED
Other services and cha	arges								
271-000.00-802.000	Data processing	828.90	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
271-000.00-802.100	Bank Service Charges	3,666.52	6,000.00	150.61	150.52	0.00	325.98	5,674.02	5.43
271-000.00-803.000	Independent audit	800.00	800.00	0.00	217.00	217.00	434.00	366.00	54.25
271-000.00-804.000	Medical service	1,624.00	1,500.00	464.00	232.00	116.00	812.00	688.00	54.13
271-000.00-806.000	Legal fees	19,931.70	9,000.00	87.50	931.00	0.00	1,242.50	7,757.50	13.81
271-000.00-809.000	Memberships and dues	6,677.50	8,000.00	24.00	40.00	180.00	4,181.67	3,818.33	52.27
271-000.00-816.000	Professional services	12,103.50	23,000.00	0.00	0.00	798.00	798.00	22,202.00	3.47
271-000.00-817.000	Custodial services	83,332.60	92,000.00	8,120.00	8,120.00	0.00	23,800.00	68,200.00	25.87
271-000.00-818.000	TLN Central Services	3,495.00	3,500.00	0.00	0.00	3,495.00	3,495.00	5.00	99.86
271-000.00-820.000	Property & liability insurance	16,480.00	17,000.00	2,862.00	0.00	0.00	15,874.00	1,126.00	93.38
271-000.00-820.001	Insurance deductibles/Uninsured claims	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
271-000.00-851.000	Telephone	40,560.37	43,000.00	3,518.87	3,453.14	1,614.51	11,521.12	31,478.88	26.79
271-000.00-855.000	TLN Automation Services	71,993.10	76,000.00	0.00	2,158.74	16,536.11	35,164.01	40,835.99	46.27
271-000.00-861.000	Gasoline and oil	334.00	500.00	42.88	42.30	0.00	112.68	387.32	22.54
271-000.00-862.000	Mileage	1,300.01	800.00	108.33	110.13	158.04	440.20	359.80	55.03
271-000.00-880.000	Community promotion	23,899.12	25,000.00	2,071.16	334.06	1,296.00	10,410.37	14,589.63	41.64
271-000.00-880.268	Library programming	36,897.47	38,000.00	4,472.98	262.61	1,067.56	12,183.27	25,816.73	32.06
271-000.00-880.271	Adult programs	7,467.05	10,000.00	4,170.09	2,411.86	840.28	7,422.23	2,577.77	74.22
271-000.00-900.000	Printing, graphic design and publishing	25,459.42	32,000.00	712.14	873.46	656.81	1,656.39	30,343.61	5.18
271-000.00-921.000	Heat	12,267.57	15,300.00	194.78	197.48	221.96	811.69	14,488.31	5.31
271-000.00-922.000	Electricity	102,779.81	115,500.00	8,829.70	9,368.55	8,206.10	35,137.62	80,362.38	30.42
271-000.00-923.000	Water and sewer	8,065.10	8,200.00	0.00	2,132.64	0.00	2,132.64	6,067.36	26.01
271-000.00-934.000	Building maintenance	101,144.38	121,400.00	7,767.20	18,785.12	3,650.62	51,006.75	70,393.25	42.02
271-000.00-935.000	Vehicle maintenance	169.02	200.00	0.00	0.00	0.00	0.00	200.00	0.00
271-000.00-936.300	Grounds maintenance	51,938.72	48,000.00	3,003.25	3,003.92	2,194.50	10,680.66	37,319.34	22.25
271-000.00-942.000	Office equipment lease	11,350.94	13,000.00	1,010.00	1,010.00	1,010.00	4,040.00	8,960.00	31.08
271-000.00-942.002	Copier Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271-000.00-942.100	Records storage	315.36	450.00	26.98	26.98	26.98	107.92	342.08	23.98
271-000.00-956.000	Conferences and workshops	25,185.11	20,000.00	3,729.81	1,194.75	1,777.39	9,465.65	10,534.35	47.33

		END DALANCE		NELLA CT.	NELLA COL	NATIL A CTY	VTD DALANCE	A)/A II A D. =	
		END BALANCE	ODIONA	MTHACTY	MTHACTY		YTD BALANCE	AVAILABLE	0/ PDCT
O		06/30/2024	ORIGINAL	AUG 2024	SEP 2024	OCT 2024	10/31/2024	BALANCE	
GL NUMBER	DESCRIPTION	NM (ABNM)	BDGT	INCR (DECR)	INCR (DECR)	INCR (DECR)	NM (ABNM)	NM (ABNM)	USED
Other services and cha	rges	670,066.27	739,450.00	51,366.28	55,056.26	44,062.86	243,256.35	496,193.65	32.90
Capital outlay									
271-000.00-986.000	Technology - Capital Outlay	34,074.28	37,000.00	1,835.00	0.00	0.00	1,835.00	35,165.00	4.96
Capital outlay		34,074.28	37,000.00	1,835.00	0.00	0.00	1,835.00	35,165.00	4.96
Transfers out									
271-000.00-995.272	Transfer to Library Contribution Fund	35,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers out		35,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000.00 - TRE	ASURY	3,829,403.33	4,332,550.00	312,685.77	304,332.73	259,067.14	1,230,425.73	3,102,124.27	28.40
TOTAL EXPENDITURES		3,829,403.33	4,332,550.00	312,685.77	304,332.73	259,067.14	1,230,425.73	3,102,124.27	28.40
Fund 271 - LIBRARY FU	IND:								
TOTAL REVENUES		3,827,332.74	3,808,984.00	24,400.07	7,475.86	16,101.33	3,778,930.64	30,053.36	(486.76)
TOTAL EXPENDITURES		3,829,403.33	4,332,550.00	312,685.77	304,332.73	259,067.14	1,230,425.73	3,102,124.27	(486.76)
NET OF REVENUES & EX	XPENDITURES	(2,070.59)	(523,566.00)	(288,285.70)	(296,856.87)	(242,965.81)	2,548,504.91	(3,072,070.91)	(486.76)
BEG. FUND BALANCE		2,598,740.02	2,596,669.43				2,596,669.43		(486.76)
END FUND BALANCE		2,596,669.43	2,073,103.43				5,145,174.34		(486.76)
Fund 272 - LIBRARY CC	ONTRIBUTION FUND								
Revenues									
Dept 000.00 - TREASUR	RY								
Interest income									
272-000.00-665.000	Interest in investments	52,873.99	27,000.00	4,236.23	0.00	0.00	8,976.21	18,023.79	33.25
272-000.00-669.500	Unrealized gain (loss) on investments	37,885.77	(4,500.00)	4,245.30	0.00	0.00	12,132.66	(16,632.66)	(269.61)
Interest income		90,759.76	22,500.00	8,481.53	0.00	0.00	21,108.87	1,391.13	93.82

		END BALANCE		MTHACTY	MTHACTY	MTHACTY	YTD BALANCE	AVAILABLE	
		06/30/2024	ORIGINAL	AUG 2024	SEP 2024	OCT 2024	10/31/2024	BALANCE	% BDG1
GL NUMBER	DESCRIPTION	NM (ABNM)	BDGT	INCR (DECR)	INCR (DECR)	INCR (DECR)	NM (ABNM)	NM (ABNM)	USED
Donations									
272-000.00-674.036	Diversity, Equity, & Inclusion	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
272-000.00-674.046	Makerspace Renovation Revenue	8,216.55	1,000.00	1,204.20	165.65	1,149.00	2,640.90	(1,640.90)	264.09
272-000.00-674.229	Raising a Reader in Novi Sponsors	29.66	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
272-000.00-674.230	Collections/Materials Revenue	12,070.61	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
272-000.00-674.231	Buildings/Ground/Furniture Revenue	625.00	1,000.00	175.00	343.72	3,250.00	3,768.72	(2,768.72)	376.87
272-000.00-674.232	Programming Revenue	4,098.70	3,000.00	6,332.53	1,080.64	3,000.00	10,413.17	(7,413.17)	347.11
272-000.00-674.233	Technology Library Revenue	50.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
272-000.00-674.234	Undesignated Misc Donations	100.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
272-000.00-674.235	Marketing Sponsorships	5,000.00	0.00	0.00	450.00	2,750.00	3,200.00	(3,200.00)	100.00
Donations		30,690.52	9,500.00	7,711.73	2,040.01	10,149.00	20,022.79	(10,522.79)	210.77
Transfers in								, , ,	
272-000.00-699.271	Transfer From Library Fund	35,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers in		35,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			2.00	0.00		0.00			
Total Dept 000.00 - TREA	ASURY	156,688.28	32,000.00	16,193.26	2,040.01	10,149.00	41,131.66	(9,131.66)	128.54
		123,000.20	==,000.00	. 2, 100.20	_,5.0.51	,	,	(=,101.00)	0.04
TOTAL REVENUES		156.688.28	32.000.00	16.193.26	2.040.01	10.149.00	41.131.66	(9,131.66)	128.54
Expenditures		123,000.20	,000.00	,	_,5 .0.5 1	,	,	(2,101.00)	0.04
Dept 000.00 - TREASUR	Y								
Supplies									
272-000.00-742.036	Diversity, Equity, & Inclusion	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
272-000.00-742.046	Makerspace iCube	9,856.18	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	100.00
272-000.00-742.229	Raising a Reader Expense	1,362.10	1,000.00	218.70	75.62	53.00	347.32	652.68	34.73
272-000.00-742.230	Collections/Materials Expense	10,904.06	1,000.00	0.00	88.08	88.44	176.52	823.48	17.65
272-000.00-742.230	Buildings/Ground/ Furniture Expense	66,001.70	0.00	0.00	0.00	0.00	71.90	(71.90)	100.00
272-000.00-742.231	Programming Expense	8,612.26	3,000.00	0.00	0.00	2,000.00	2,000.00	1,000.00	66.67
272-000.00-742.232	Undesignated Misc	246.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
272-000.00-742.234	Staff Recognition	3,296.10	2,500.00	1,591.84	0.00	203.70	1,963.02	536.98	78.52
	Starr Recognition	100,278.40	8,500.00	2,810.54	163.70	2,345.14	5,558.76	2,941.24	65.40
Supplies Capital outlay		100,278.40	8,300.00	2,610.54	163.70	2,345.14	5,556.76	2,941.24	65.40
272-000.00-976.000	Desilation of incomes a constant	0.00	101,200.00	18,320.00	0.00	0.00	18,320.00	82,880.00	18.10
272-000.00-976.000	Building improvements		0.00	0.00	0.00	0.00	0.00	0.00	0.00
272-000.00-976.046	Makerspace Renovation	(500.00)	115,800.00	0.00	0.00	0.00	0.00	115,800.00	0.00
272-000.00-976.140	Automated Return System	25,145.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
	Main Entrance Design		0.00						
272-000.00-976.143	Wi-Fi Upgrade	17,562.89		0.00	0.00	0.00	0.00	0.00	0.00
272-000.00-976.144	Server & Camera Upgrade	68,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital outlay		111,045.89	247,000.00	18,320.00	0.00	0.00	18,320.00	228,680.00	7.42
Tatal David Coo co. TDE	A CU ID) (014 004 00	055 500 00	04 400 54	400.70	0.045.44	00.070.70	004 004 04	
Total Dept 000.00 - TREA	ASURY	211,324.29	255,500.00	21,130.54	163.70	2,345.14	23,878.76	231,621.24	9.35
TOTAL DADE IDEA		014 004 00	055 500 00	04 400 54	400.70	0.045.44	00.070.70	004.004.04	0.05
TOTAL EXPENDITURES		211,324.29	255,500.00	21,130.54	163.70	2,345.14	23,878.76	231,621.24	9.35
E 4 070	ANTERIOLETICAL ELINIO:								
Fund 272 - LIBRARY CC	DNTRIBUTION FUND:	45000000		40.400.00	001001	10.110.00		(0.404.00)	/= ==:
TOTAL REVENUES		156,688.28	32,000.00	16,193.26	2,040.01	10,149.00	41,131.66	(9,131.66)	(7.72)
TOTAL EXPENDITURES		211,324.29	255,500.00	21,130.54	163.70	2,345.14	23,878.76	231,621.24	(7.72)
NET OF REVENUES & EX	KPENDITURES	(54,636.01)	(223,500.00)	(4,937.28)	1,876.31	7,803.86	17,252.90	(240,752.90)	(7.72)
BEG. FUND BALANCE		1,698,587.10	1,643,951.09				1,643,951.09		(7.72)
END FUND BALANCE		1,643,951.09	1,420,451.09				1,661,203.99		(7.72)
TOTAL DD (TITE)	L ELINDO	0.004.004.00	0.040.004.00	40 500 0	0.515.05	00.0=0.05	0.000.000.00	00.001.7-	
TOTAL REVENUES - AL		3,984,021.02	3,840,984.00	40,593.33	9,515.87	26,250.33	3,820,062.30	20,921.70	
TOTAL EXPENDITURES		4,040,727.62	4,588,050.00	333,816.31	304,496.43	261,412.28	1,254,304.49	3,333,745.51	
NET OF REVENUES & EX		(56,706.60)	(747,066.00)	(293,222.98)	(294,980.56)	(235,161.95)	2,565,757.81	(3,312,823.81)	
BEG. FUND BALANCE -		4,297,327.12	4,240,620.52				4,240,620.52		
END FUND BALANCE - A	ALL FUNDS	4,240,620.52	3,493,554.52				6,806,378.33		

Financial Balance Sheets

11/05/2024	BALANCE SHEET FOR CITY OF NOVI	
	Period Ending 10/31/2024	
GL Number	Description	Balance
Fund 271 - LIBRARY FUND		
*** Assets ***		
271-000.00-001.000	Cash - Pooled	(282,117.43)
271-000.00-004.000 271-000.00-017.000	Cash on hand Investments - Pooled	600.00 5,371,876.18
271-000.00-017.000	Current taxes receivable	77,766.86
271-000.00-123.400	Prepaid Expenditure	2,649.99
	Total Assets	5,170,775.60
*** Liabilities ***		
271-000.00-202.000	Accounts payable	17,668.39
271-000.00-258.702	Accrued liabilities - tax	7,800.00
271-000.00-259.200	Unemployment insurance liability	132.87
	Total Liabilities	25,601.26
*** Fund Balance ***		
271-000.00-390.000	Fund balance	2,596,669.43
	Total Fund Balance	2,596,669.43
	Beginning Fund Balance	2,596,669.43
	Net of Revenues VS Expenditures	2,548,504.91
	Ending Fund Balance	5,145,174.34
	Total Liabilities And Fund Balance	5,170,775.60

F I OZO LIDDADY CONT	DIDLITION FUND	
Fund 272 - LIBRARY CONT	RIBUTION FUND	
*** Assets ***		
272-000.00-001.000	Cash - Pooled	(2,100.19
272-000.00-017.000	Investments - Pooled	1,652,073.12
272-000.00-035.000	Accounts Receivable - Manual	13,313.00
	Total Assets	1,663,285.93
*** Liabilities ***		
272-000.00-202.000	Accounts payable	2,081.94
	Total Liabilities	2,081.94
*** Fund Balance ***		
272-000.00-375.230	Fund Balance Collections/Materials	44,529.12
272-000.00-375.231	Fund Balance Buildings/Ground/Furniture	(36,652.91
272-000.00-375.232	Fund Balance Programming	31,803.96
272-000.00-375.233	Fund Balance Technology Library	1,050.00
272-000.00-375.262	Restricted-Book It-childrens collections	35,238.00
272-000.00-390.000	Fund balance - Unrestricted	1,567,982.92
	Total Fund Balance	1,643,951.09
	Beginning Fund Balance	1,643,951.09
	Net of Revenues VS Expenditures	17,252.90
	Ending Fund Balance	1,661,203.99
	Total Liabilities And Fund Balance	1,663,285.93

DIRECTOR'S REPORT



December Anniversaries – Years of Service



Emily Brush – 9 years



Shannon O'Leary – 9 years



Aisar Taha – 1 year

Happy Halloween! 👻 🎃







HUGE thank you to Emma DeCenso, Lead Librarian on project (middle) and from left to right Denise Woods, Dana VanOast, Shannon O'Leary, Lori Lowry and Jessica Holowicki for the beautiful implementation of NPL's first Human Library expreience. 28 books were read. Six books were offered from 11am – 4pm on November 9, 2024. The program was by far a success and a plan to host one annually is in the works. This is a wonderful example of how NPL continues to provide opportunities for learning in our DEI space.



Saturday, December 7 10am-2pm

The Library is looking for small businesses to participate in our Pop Up Market! Open to online, home and brick and mortar businesses.

For \$20, you get a 6-foot table to sell your products and promote your business. Space is limited.

Email ganderson@novilibrary.org, visit novilibrary.org, or scan the QR code for the application.

Application deadline: November 10 (or when filled).













Daily use of the building by hour – October 2024

	10/1/0004	10/0/0004	10/2/0004	10/4/00048-5	10/5/0004
	10/1/2024	10/2/2024	10/3/2024	10/4/2024 Before hours event	10/5/2024
	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 4 8 6	9-10am 0 0 0
	10-11am 44 132 88	10-11am 27 111 69	10-11am 62 77 70	10-11am 46 111 79	10-11am 49 108 79
	11am-12 69 51 60	11am-12 124 92 108	11am-12 38 65 52	11am-12 78 69 74	11am-12 79 86 83
	12-1pm 69 61 65	12-1pm 65 56 61	12-1pm 57 64 61	12-1pm 77 59 68	12-1pm 113 78 96
	1-2pm 74 79 77	1-2pm 69 67 68	1-2pm 81 79 80	1-2pm 73 96 85	1-2pm 70 87 79
	2-3pm 92 160 126	2-3pm 84 152 118	2-3pm 109 180 145	2-3pm 112 155 134	2-3pm 76 81 79
	3-4pm 178 170 174	3-4pm 185 190 188	3-4pm 166 157 162	3-4pm 161 141 151	3-4pm 102 96 99
	4-5pm 114 116 115	4-5pm 140 102 121	4-5pm 135 117 126	4-5pm 14 142 78	4-5pm 92 80 86
	5-6pm 141 92 117	5-6pm 134 95 115	5-6pm 145 97 121	5-6pm 191 76 134	5-6pm 122 41 82
	6-7pm 98 117 108	6-7pm 90 107 99	6-7pm 101 148 125	6-7pm 0 0 0	6-7pm 0 0 0
	7-8pm 151 83 117	7-8pm 112 80 96	7-8pm 119 108 114	7-8pm 0 0 0	7-8pm 0 0 0
	8-9pm 92 28 60	8-9pm 111 30 71	8-9pm 172 37 105	8-9pm 0 0 0	8-9pm 0 0 0
	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0
	1,106	1,112	1,157	807	680
10/6/2024 10/7/2024	10/8/2024	10/9/2024	10/10/2024	10/11/2024	10/12/2024
9-10am 0 0 0 9-10am 0 0	0 9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0
9-10am 0 0 0 9-10am 0 0 10-11am 0 0 0 10-11am 61 188 12	0 9-10am 0 0 0 5 10-11am 37 104 71	9-10am 0 0 0 10-11am 29 74 52	9-10am 0 0 0 10-11am 52 113 83	9-10am 0 0 0 10-11am 30 95 63	9-10am 0 0 0 10-11am 62 139 101
9-10am 0 0 0 9-10am 0 0 10-11am 0 0 0 10-11am 61 188 12 11am-12 0 0 0 11am-12 64 79 7	0 9-10am 0 0 0 5 10-11am 37 104 71 2 11am-12 59 44 52	9-10am 0 0 0 10-11am 29 74 52 11am-12 67 75 71	9-10am 0 0 0 10-11am 52 113 83 11am-12 75 87 81	9-10am 0 0 0 10-11am 30 95 63 11am-12 63 68 66	9-10am 0 0 0 10-11am 62 139 101 11am-12 104 100 102
9-10am 0 0 0 9-10am 0 0 10-11am 0 0 0 10-11am 61 188 12 11am-12 0 0 0 11am-12 64 79 7 12-1pm 49 107 78 12-1pm 82 85 8	0 9-10am 0 0 0 5 10-11am 37 104 71 2 11am-12 59 44 52 4 12-1pm 61 70 66	9-10am 0 0 0 10-11am 29 74 52 11am-12 67 75 71 12-1pm 70 61 66	9-10am 0 0 0 10-11am 52 113 83 11am-12 75 87 81 12-1pm 79 76 78	9-10am 0 0 0 10-11am 30 95 63 11am-12 63 68 66 12-1pm 92 63 78	9-10am 0 0 0 10-11am 62 139 101 11am-12 104 100 102 12-1pm 117 122 120
9-10am 0 0 0 9-10am 0 0 10-11am 0 0 0 10-11am 61 188 12 11am-12 0 0 0 11am-12 64 79 7 12-1pm 49 107 78 12-1pm 82 85 8 1-2pm 81 118 100 1-2pm 89 83 8	0 9-10am 0 0 0 5 10-11am 37 104 71 2 11am-12 59 44 52 4 12-1pm 61 70 66 6 1-2pm 57 84 71	9-10am 0 0 0 10-11am 29 74 52 11am-12 67 75 71 12-1pm 70 61 66 1-2pm 54 66 60	9-10am 0 0 0 10-11am 52 113 83 11am-12 75 87 81 12-1pm 79 76 78 1-2pm 66 52 59	9-10am 0 0 0 10-11am 30 95 63 11am-12 63 68 66 12-1pm 92 63 78 1-2pm 47 56 52	9-10am 0 0 0 10-11am 62 139 101 11am-12 104 100 102 12-1pm 117 122 120 1-2pm 104 118 111
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9-10am 0 0 0 9-10am 0 0 10-11am 0 0 0 10-11am 61 188 12 11am-12 0 0 0 11am-12 64 79 7 12-1pm 49 107 78 12-1pm 82 85 8 1-2pm 81 118 100 1-2pm 89 83 8 2-3pm 104 172 138 2-3pm 103 80 9 3-4pm 175 129 152 3-4pm 156 72 11 4-5pm 128 92 110 4-5pm 72 95 8 5-6pm 138 30 84 5-6pm 86 74 8 6-7pm 0 0 6-7pm 105 112 105	0 9-10am 0 0 0 5 10-11am 37 104 71 2 11am-12 59 44 52 4 12-1pm 61 70 66 6 1-2pm 57 84 71 2 2-3pm 93 153 123 4 3-4pm 152 128 140 4 4-5pm 144 134 139 0 5-6pm 144 111 128	9-10am 0 0 0 0 10-11am 29 74 52 11am-12 67 75 71 12-1pm 70 61 66 1-2pm 54 66 60 2-3pm 85 144 115 3-4pm 214 210 212 4-5pm 170 145 158 5-6pm 158 96 127	9-10am 0 0 0 10-11am 52 113 83 11am-12 75 87 81 12-1pm 79 76 78 1-2pm 66 52 59 2-3pm 94 191 143 3-4pm 188 204 196 4-5pm 207 175 191 5-6pm 149 86 118	9-10am 0 0 0 10-11am 30 95 63 11am-12 63 68 66 12-1pm 92 63 78 1-2pm 47 56 52 2-3pm 92 110 101 3-4pm 98 107 103 4-5pm 139 130 135 5-6pm 150 62 106 6-7pm 0 0 0 7-8pm 0 0 0	9-10am 0 0 0 10-11am 62 139 101 11am-12 104 100 102 12-1pm 117 122 120 1-2pm 104 118 111 2-3pm 98 81 90 3-4pm 107 87 97 4-5pm 96 98 97 5-6pm 154 57 106
9-10am 0 0 0 9-10am 0 0 10-11am 0 0 0 10-11am 61 188 12 11am-12 0 0 0 11am-12 64 79 7 12-1pm 49 107 78 12-1pm 82 85 8 1-2pm 81 118 100 1-2pm 89 83 8 2-3pm 104 172 138 2-3pm 103 80 9 3-4pm 175 129 152 3-4pm 156 72 11 4-5pm 128 92 110 4-5pm 72 95 8 5-6pm 138 30 84 5-6pm 86 74 8 6-7pm 0 0 0 6-7pm 105 112 105	0 9-10am 0 0 0 5 10-11am 37 104 71 2 11am-12 59 44 52 4 12-1pm 61 70 66 6 1-2pm 57 84 71 2 2-3pm 93 153 123 4 3-4pm 152 128 140 4 4-5pm 144 134 139 0 5-6pm 144 111 128 9 6-7pm 117 76 97 3 7-8pm 105 104 105	9-10am 0 0 0 0 10-11am 29 74 52 11am-12 67 75 71 12-1pm 70 61 66 1-2pm 54 66 60 2-3pm 85 144 115 3-4pm 214 210 212 4-5pm 170 145 158 5-6pm 158 96 127 6-7pm 95 91 93	9-10am 0 0 0 10-11am 52 113 83 11am-12 75 87 81 12-1pm 79 76 78 1-2pm 66 52 59 2-3pm 94 191 143 3-4pm 188 204 196 4-5pm 207 175 191 5-6pm 149 86 118 6-7pm 101 94 98	9-10am 0 0 0 10-11am 30 95 63 11am-12 63 68 66 12-1pm 92 63 78 1-2pm 47 56 52 2-3pm 92 110 101 3-4pm 98 107 103 4-5pm 139 130 135 5-6pm 150 62 106 6-7pm 0 0 0 7-8pm 0 0 0	9-10am 0 0 0 0 10-11am 62 139 101 11am-12 104 100 102 12-1pm 117 122 120 1-2pm 104 118 111 2-3pm 98 81 90 3-4pm 107 87 97 4-5pm 96 98 97 5-6pm 154 57 106 6-7pm 0 0 0
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continued

10/13/2024	10/14/2024	10/15/2024	10/16/2024	10/17/2024	10/18/2024	10/19/2024
9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0
. 10-11am 0 0 0	10-11am 29 97 63	10-11am 74 127 101	10-11am 24 67 46	10-11am 117 224 171	10-11am 33 100 67	10-11am 41 130 86
11am-12 0 0 0	11am-12 52 61 57	11am-12 63 59 61	11am-12 62 83 73	11am-12 77 70 74	11am-12 52 50 51	11am-12 63 88 76
12-1pm 52 120 86	12-1pm 63 63 63	12-1pm 80 72 76	12-1pm 60 63 62	12-1pm 102 72 87	12-1pm 71 47 59	12-1pm 103 135 119
1-2pm 63 91 77	1-2pm 85 57 71	1-2pm 100 157 129	1-2pm 58 80 69	1-2pm 64 44 54	1-2pm 48 76 62	1-2pm 97 144 121
2-3pm 124 130 127	2-3pm 82 175 129	2-3pm 93 12 53	2-3pm 108 163 136	2-3pm 93 189 141	2-3pm 113 158 136	2-3pm 190 119 155
3-4pm 93 129 111	3-4pm 201 204 203	3-4pm 163 143 153	3-4pm 167 174 171	3-4pm 174 159 167	3-4pm 129 121 125	3-4pm 132 108 120
4-5pm 142 114 128	4-5pm 195 227 211	4-5pm 152 133 143	4-5pm 181 131 156	4-5pm 184 162 173	4-5pm 144 144 144	4-5pm 81 64 73
5-6pm 143 30 87	5-6pm 248 165 207	5-6pm 160 126 143	5-6pm 139 89 114	5-6pm 150 113 132	5-6pm 164 54 109	5-6pm 176 75 126
6-7pm 0 0 0	6-7pm 159 121 140	6-7pm 123 157 140	6-7pm 102 86 94	6-7pm 137 112 125	6-7pm 0 0 0	6-7pm 0 0 0
7-8pm 0 0 0	7-8pm 103 69 86	7-8pm 135 90 113	7-8pm 75 60 68	7-8pm 120 107 114	7-8pm 0 0 0	7-8pm 0 0 0
.8-9pm 0 0 0	8-9pm 100 20 60	8-9pm 137 24 81	8-9pm 72 25 49	8-9pm 106 25 66	8-9pm 0 0 0	8-9pm 0 0 0
9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0
616	1,288	1,190	1,035	1,301	752	873
3.3	1,255	1,175	1,000	1,561	7.02	5,5
10/20/2024	10/21/2024	10/22/2024	10/23/2024	10/24/2024	10/25/2024	10/26/2024
9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0
10-11am 0 0 0	10-11am 43 93 68	10-11am 47 127 87	10-11am 56 200 128	10-11am 31 111 71	10-11am 24 76 50	10-11am 46 116 81
11am-12 0 0 0	11am-12 48 49 49	11am-12 84 52 68	11am-12 74 81 78	11am-12 63 58 61	11am-12 52 53 53	11am-12 84 81 83
12-1pm 53 102 78	12-1pm 74 61 68	12-1pm 54 45 50	12-1pm 67 59 63	12-1pm 89 69 79	12-1pm 52 48 50	12-1pm 91 85 88
1-2pm 66 78 72	1-2pm 59 47 53	1-2pm 62 79 71	1-2pm 65 81 73	1-2pm 70 78 74	1-2pm 67 85 76	1-2pm 74 75 75
2-3pm 81 98 90	2-3pm 79 198 139	2-3pm 90 197 144	2-3pm 92 160 126	2-3pm 86 191 139	2-3pm 103 164 134	2-3pm 87 96 92
3-4pm 72 83 78	3-4pm 188 169 179	3-4pm 205 245 225	3-4pm 230 216 223	3-4pm 205 212 209	3-4pm 147 116 132	3-4pm 105 78 92
4-5pm 110 108 109	4-5pm 168 188 178	4-5pm 213 216 215	4-5pm 145 106 126	4-5pm 181 189 185	4-5pm 111 81 96	4-5pm 84 94 89
5-6pm 153 61 107	5-6pm 161 128 145	5-6pm 165 116 141	5-6pm 120 96 108	5-6pm 192 97 145	5-6pm 112 42 77	5-6pm 122 47 85
6-7pm 0 0 0	6-7pm 164 103 134	6-7pm 185 191 188	6-7pm 106 114 110	6-7pm 106 88 97	6-7pm 0 0 0	6-7pm 0 0 0
7-8pm 0 0 0	7-8pm 67 69 68	7-8pm 159 129 144	7-8pm 85 114 100	7-8pm 98 48 73	7-8pm 0 0 0	7-8pm 0 0 0
8-9pm 0 0 0	8-9pm 104 17 61	8-9pm 186 27 107	8-9pm 142 29 86	8-9pm 59 19 39	8-9pm 0 0 0	8-9pm 0 0 0
9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0
533	1,139	1,437	1,219	1,170	667	683
10/27/2024	10/28/2024	10/29/2024	10/30/2024	10/31/2024		
9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0	9-10am 0 0 0		
10-11am 0 0 0	10-11am 30 77 54	10-11am 43 120 82	10-11am 55 109 82	10-11am 51 116 84		
11am-12 0 0 0	11am-12 37 52 45	11am-12 129 126 128	11am-12 67 63 65	11am-12 55 46 51		
12-1pm 62 167 115	12-1pm 55 65 60	12-1pm 82 68 75	12-1pm 57 42 50	12-1pm 76 53 65		
1-2pm 81 168 125	1-2pm 70 43 57	1-2pm 86 51 69	1-2pm 50 64 57	1-2pm 61 63 62		
2-3pm 85 125 105	2-3pm 84 148 116	2-3pm 61 59 60	2-3pm 92 139 116	2-3pm 73 148 111		
3-4pm 186 121 154	3-4pm 168 204 186	3-4pm 73 69 71	3-4pm 160 188 174	3-4pm 132 116 124		
4-5pm 192 113 153	4-5pm 166 153 160	4-5pm 59 91 75	4-5pm 179 131 155	4-5pm 111 78 95		
5-6pm 138 44 91	5-6pm 185 160 173	5-6pm 87 101 94	5-6pm 142 98 120	5-6pm 62 26 44		
6-7pm 0 0 0	6-7pm 160 128 144	6-7pm 96 64 80	6-7pm 111 78 95	6-7pm 49 25 37		
7-8pm 0 0 0	7-8pm 116 88 102	7-8pm 87 65 76	7-8pm 78 76 77	7-8pm 16 17 17		
8-9pm 0 0 0	8-9pm 121 25 73	8-9pm 75 21 48	8-9pm 83 27 55	8-9pm 39 3 21		
9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0	9-10pm 0 0 0		
741	1,168	857	1,045	708		
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<u>Information Technology Report by Jeffrey Smith – October 2024</u>



General

The IT staff Worked with Facilities to re-aim our drive-thru car counter which had gone out of alignment.

SenSource Motion Detector for counting cars

The IT Dept Ordered and deployed a new NPL-managed mobile phone for our new Head of Support Services Sarah Mominee. We also provided Sarah with a brief IT Orientation session.

Denise represented the IT Department at a demo of the ReciteMe website accessibility tool called "Checker"

IT staff configured Caller ID on all NPL desk phones to consistently display as "Novi Library" to outside callers.

Several Hotspots were repaired. IT staff are working with Sheng-Yeu in the Support Services department to do a complete inventory of *T-Mobile Franklin T-10 HotSpots*, including both hardware and sim card numbers. This will help us to better manage our hotspots when they have issues.

Tel Systems did sound system maintenance in the Whole Meeting Room and software updates in two other meeting rooms to prevent audio volumes from randomly dropping.

Jeff ordered new HP laptops for NPL managers. Some managers had been using 5-year-old laptops.

The IT Department participated in a Fire Drill on Oct 15th. Jeff grabbed the Yellow Safety Vest and a Walkie-Talkie and served as the "manager in charge" for the drill. Julie was assigned the Orange Vest and gathered staff and patrons in the evacuation area.

Jeff attended the October 15th Building & Grounds meeting to discuss our firewall project. The B&G Committee ended up making firewall recommendations to the full board at the October 24th NPL board meeting.



Novi Library's current firewall - Soon to be replaced

Denise met Eva from the Support Services Dept at the NPL Lakeshore 24-hour library kiosk to debug a network issue. The problem was a switch that needed some maintenance.

IT staff worked with Facilities staff to install an electric stand-up desk in Information Services

During our bi-weekly IT Department meeting, we celebrated Dominic's 13 years of service by sharing in Dom's favorite sweet treat: Cobbler. The team provided Dom with a gift, which was made by Mallory in the iCube, and we strengthened our team by doing some fun activities together

iCube

We held 226 iCube appointments in October.

- 56 3D prints
- 1 3D scans
- 12 Adobe Creative Cloud projects
- 18 Cricut crafts
- 0 Carvey projects
- 39 Creative Kits
- 14 Digital Conversions
- 24 Heat Press jobs
- 15 Laser projects
- 18 Photo Prints
- 6 Sewing/Embroidery projects
- 23 Sublimation prints

Mallory completed several iCube training steps. She is now on the Staffed Hours schedule and will soon be actively taking iCube appointments.

The iCube purchased a new portable 3D Printer for outreach events. Mary and Jess were able to take the printer to the Michigan Library Association (MLA) conference. They gave a presentation about our efforts to provide services to special needs patrons, and making accessibility items.

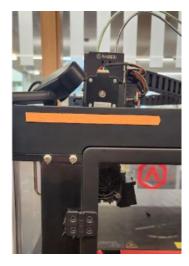


Bambu Lab A1 Mini portable 3D Printer purchased by Friends of Novi Library for the iCube



Some sample 3D Printed Assistive Devices created with filament supplied by Friends of the Novi Library. Thank you Mary Robinson and Jen McArdle for spearheading this accessibility project.

October was a busy month at the iCube. These are a few of the projects that our staff (Dom, Mary, Jess, Mallory) worked on this month:



Mary found a way to label some of our equipment with Braille labels. This one says "Raise 3D Printer"

Braille equipment label on our 3D Printer

Dom and Mallory helped with the NPL Open house on Sunday October 6th. It was a busy time for the iCube!



Dom helped a patron make several sublimated mugs including this one with a picture the guest had designed that was made using multiple layers.

Goldfish mug designed and made by a patron with Dom's help.

Jess helped guests use the 8mm film digitizer. She also had an appointment with a patron who engraved 3 glasses on our Laser Engraver.

Mary used the Heat Press to make tote bags for the Novi Veteran's Day celebration.



Mallory showed a family how to use the button maker. They made 12 large buttons to advertise a book that they wrote. She also worked on an embroidery sample:

Embroidered design for a Polish Vest by Mallory

Training

- Jeff attended: "Charting Your Course for Funding Year 2025: Navigating E-rate Admin Updates, 470/bidding, & Hotspot" -web training provided by The Library of Michigan
- Denise attended: "Safety/De-escalation Training Course with the Customer Service Team

Facilities Report by Keith Perfect - October

In the past month the Facilities Department has closed 5 Facilities Maintenance tickets, 50 Meeting Room Requests/Programs and has updated 354 Periodic Maintenance tickets.

- The lawn irrigation system has been winterized by vendor.
- The fall clean-up has been completed by our landscaping vendor.
- All of the building glass has been cleaned by vendor.
- Maintenance was performed on emergency lighting. Several bulbs and batteries were replaced.
- The Librarian statue in front of the building received its annual cleaning.
- The vestibule air-curtain was serviced for the winter season and a new door switch was installed by vendor.
- The Novi Fire Department has conducted the annual fire inspection. No violations were present.
- The Novi Fire Department has provided the library with a brand new AED device at no cost to the library.
- Several light ballasts were changed throughout the building.

Information Services Department – October Compiled by Shannon O'Leary (in absence of Dept. Head)

Information Services Department October Report

News and Notes

- Staff attended department meetings.
- Staff attended staff Q&A session update meetings with the Library Director.
- Staff attended committee meetings for the following:
 - o HR
 - Customer Service
- Staff attended and presented NPL's annual Back to School Luncheon to connect with Novi, Walled Lake, Northville and surrounding schools/pre-schools staff that may service Novi residents. There was a brief presentation that highlighted the specific areas of interest at NPL.
- Youth staff toured the Redford Township District Library play area.
- Staff toured We Rock the Spectrum, a new Novi play gym for children of all abilities.
- Staff participated in the fire drill.

Professional Development

- Responding to Aggressive Workplace Behavior webinar Anna, Jen, Lindsay
- IS staff on external committees:
 - Novi Historical Commission Rae
 - o Thumbs Up! Award Workgroup Austin and Kirsten
 - Mitten Award Committee Emily
 - School Library Journal Book Reviews Emily
- Leadership Strategies for Building Connection and Defusing Difficult Situations Jen
- Bibliocommons Bibliocon 24 Five Lessons Learned Building Internal ChatGPT Tools for Library Staff - Jen
- Back to School with MeL Jen
- Business eResources from MeL Jen
- The New Basics of Professional Customer Service webinar Austin
- Mary, Jess, Austin, and Jen attended the MLA 2024 Annual Conference in Traverse City
- Level Up Your Book Displays- Shannon
- Civic Literacy in Libraries-Shannon
- Library 2035: Imagining the Next Generation of Libraries Lindsay
- The New Basics of Professional Customer Service Lindsay
- Cutting Employee Turnover 20% and More Lindsay
- Safety / De-Escalation Training Course Members of the Customer Service Committee

IS Staff Outreach

- Preschool outreach story times at ECEC (9), Little Birds, A Growing Place (2) Emily
- Novi ECEC Special Education Family Activity Day Emily
- Senior Outreach Emma N/A
- Novi Mental Health Alliance Austin
- Back to School Luncheon Lindsay, Emily, Kirsten, Danielle, Shannon, Taylor, Austin, Jen (Mary gave a tour of the iCube)
- SCORE Collaboration and re-Intro meeting Jen
- Pumpkinfest at MSU Tollgate Farm Taylor and Jen (200)

- Jack o'Lantern Jubilee- Shannon & Josefa
- Bilingual Storytime with NCSD- Shannon
- ELD Picnic-Shannon
- Consul General's BBQ (and Japanese Job Fair planning)- Shannon
- Novi Japan Festival- Shannon
- 6 outreach book discussions
- Novi Meadows school visits to the Novi Library on 10/3 and 10/17 (100 students)

Adult Programs

- Afternoon Read Book Club N/A
- Novel Idea book Club N/A
- Japanese Conversation Group (1)-33
- Spanish Conversation group (1) -8
- ESL Book Club Mondays (3)-13
- ESL Book Club Wednesdays(3)-16
- Evening of English (2)-48
- English Language Lessons Beginner (4)- 64
- English Language Lessons Intermediate/Advanced (4)- 64
- Voting in Your Right and Power (with DAYN & ACJ)-25

Adult Displays

- Adult Desk Display: Hispanic/Latino Heritage Month
- Feature Collection:
 - o Reading Challenge:
- 1st floor glass case
 - o Hispanic/Latino Heritage Month

Youth/Tween/Teen/Family Programs

- LEGO Club 55
- Youth / Tween grab and go kits 96 each
- Club Half-Blood 7
- Baby Time (10/2, 10/9, 10/23, 10/30) 79
- Tot Time (10/2, 10/9, 10/23, 10/30) 143
- Time for Twos & Threes (10/1, 10/8, 10/22, 10/29) 248
- Fun for Fours & Fives (10/3, 10/10, 10/24, 10/31) 43
- Family Story Time (10/12) 38
- Sunset Stories (10/23) 20
- ISTP (4)-34
- Robotics Demonstration Day 141
- Spooky Halloween Magic with Baffling Bill 126 (sponsored by the Friends of the Novi Library)

Youth/Tween/Teen Displays

• Teen Stop display – Books that go bump in the night



- Youth Feature Display –
- Youth Desk Display –
- New for You Kiosk
 - Libraries Are for Everyone: Hispanic Heritage Month, National Bullying Prevention Month, Rosh Hashanah, Yom Kippur, World Space Week, Indigenous Peoples Day, Sukkot, Pronouns Day, Halloween, Diwali, Day of the Dead



Featured Display: Community Reads

Marketing and Community Promotion by Dana VanOast - October

Marketing & Community Promotions – October 2024 By Dana VanOast, Communications Manager

Outreach or Promotions

Tuesday, Oct 1, 2024 – Fox Run Authors Live Luncheon Friday, Oct 4, 2024 – Created half-sheet Recite Me flyer with function information Thursday, Oct 24, 2025 – Fox Run Library Card Sign Up & Information (provided flyers and giveaways)

Webinars/Demos

Oct 8, 2024: Not at the Mercy of the Algorithm: Control Your Own Content with Email – Springshare/Patron Point

Oct 10, 2024: Demo of Recite Me's Website Accessibility Checker

Oct 16, 2024: MI PR Group Meeting

Oct 17, 2024: The New Basics of Customer Service (Niche Academy)

Oct 19, 2024: Ensuring Digital Accessibility (Woodlands Library Cooperative)

Oct 20, 2024: Marketing: How to Use High-Impact Storytelling (LinkedIn Learning)

Oct 30, 2024: Multilingual Messaging in Patron Point

Videos Filmed

Oct 7, 2024: Fox Run, 4 "Library Minute" videos filmed to air during live-show thru Oct 29 Marketing Committee Updates – October 22, 2024

- Reviewed draft of Annual Report
 - We are providing a two-paged annual report handout in addition to a larger digital version that is mobile friendly.
 - Communications Manager will be presenting the Annual Report at the Board Meeting in November and City Council Meeting on December 2.
- Finalized business card and name tag designs

Publicity – Novi Note, October 31, 2024



<u>Support Services Department Report by Sarah Mominee- October</u>

Department Head/General

- Board Packet Statistics were completed for the Support Services department.
- Completed a safety tour on October 8th.
- Attended a SkillPath seminar on October 23rd and 24th.
- Attended a TLN SASUG Zoom meeting on October 24th.
- Attended Management Team meetings.
- Scheduled one-on-one meetings with the entire department that are to take place in November.
- Began "Question of the Week" to encourage a fun working environment.

Circulation & Shelvers

- Lori Mullins first day as a new Circulation Clerk was on October 27th.
- The Library Board approved starting bids next year for a new AST machine. Comments and preferences of the circulation staff are being collected.

Tech Services

- Kelly Martin's first day as a Tech Services Clerk was on October 14th!
- Tech Services staff are working on the Movement (and Future) of Business, Career, and Test Prep Collections.
- They have begun interfilling books from the Career collection to the regular Non Fiction collection.
- In the future, they will be changing the rest of the books to TEST PREP.

TLN SASUG:

- TLN is starting a project with RFID tags, where they, along with several libraries in the system, are working on adding RFID tags to all books in The Library Network. If you want to read more about this process, visit tln.org/RFID.
- Northville District Library is leaving the shared system. There is no set timeline for them leaving. I will send updates as more announcements are made.

Statistics (October 2024)

- Cards Issued: 455
- Items Checked Out (NPL): 52,691
- Items Checked Out (LLL): 96
- Total Checkouts (NPL + LLL): 52,787
- Items Interloaned for NPL Patrons: 4,245 (89 through MeLCat)
- Items Interloaned to Other Libraries: 3,886 (84 through MeLCat)
- Items Added to the Collection: 1,072
- Items Discarded from the Collection: 1,298
- Drive-Up Window & Locker Hold Pickups: 24
- MAP Checkouts: 55
- Online New Card Registrations: 18
- Outreach:
 - O NPL @ Your Door: 7 Mailer Bags / 17 Items
 - 8 Facilities Visits / 45 Items Provided
 - o 6 Book Discussions / 84 Items Provided
- READ Boxes:
 - o Read Boxes were emptied on October 23rd for the season.

	Support Services Statistics 2024-2025												
	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Cards Issued This Month	327	324	497	455									1,603
→ Of Which, Online Registrations Totaled	89	25	28	18									160
Checkouts (NPL)	64,018	61,933	54,351	52,691									232,993
Checkouts (Lakeshore Lending Library)	121	113	100	96									430
Total Checkouts (NPL + LLL)	64,139	62,046	54,451	52,787									233,423
Items Borrowed	5,002	4,383	4,000	4,245									17,630
Items Loaned	3,775	3,455	3,789	3,487									14,506
Hold Pickups (Drive-Up & Lockers)	25	21	26	24									96
MAP Pass Checkouts	74	78	57	55									264
Read Boxes	609	341	347	42									1,339
NPL @ Your Door (# of Bags)	10	8	10	7									35
NPL @ Your Door (# of Items)	31	27	30	17									105

Year	Year-to-Year Comparison						Read Boxes					
		ОСТ	ОСТ				ост	ОСТ				
		2024	2023				2024	2023				
Cards Issued This Month		455	548									
Total Checkouts (NPL + LLL)		52,787	53,024	Read B	oxes	Adult	0	19				
						Youth	42	141				
Items Borrowed	TLN	4,156	3,802			Total	42	160				
	MeL	89	84									
		4,245	3,886									
					NOTE: F	Read Boxes wer	e emptied	on October 23rd for				
Items Loaned	TLN	3,276	3,458		the sea	son.						
	MeL	211	178									
		3,487	3,636									

		Self-C	Check Totals 2024	-25 Fiscal Year			
	Total	Self-check %	Total	Self-Check	Self-Check	Self-Check	Varith #1
	Circulation	of Total	Self-checks	#1	#2	#3	Youth #1
July	64,139	46.26%	29,668	8,417	6,009	4,799	10,443
August	62,046	44.43%	27,568	8,474	5,963	4,006	9,125
September	54,451	42.70%	23,250	7,236	5,014	2,842	8,158
October	52,787	43.15%	22,776	6,835	4,784	2,703	8,454
November							
December							
January							
February							
March							
April							
May							
June							
FYTD	233,423	44.24%	103,262	30,962	21,770	14,350	36,180

				Library Us	age						
	2023-20	24 Fiscal Yea	r		2024-2025 Fiscal Year						
	Lobby	Drive-Up	Total	Daily Average		Lobby	Drive-Up	Total	Daily Average		
July	35,488	7,105	42,593	1,704	July	27,026	6,343	33,369	1,192		
August	24,612	4,137	28,749	1,106	August	26,543	7,657	34,200	1,179		
September	25,059	6,560	31,619	1,171	September	26,464	7,657	34,121	1,219		
October	29,335	1,636	30,971	1,032	October	30,044	5,220	35,264	1,138		
November	27,349	6,356	33,705	1,248	November						
December	21,975	7,197	29,172	1,122	December						
January	24,865	7,650	32,515	1,084	January						
February	27,211	6,815	34,026	1,173	February						
March	24,943	4,721	29,664	1,023	March						
April	28,725	5,704	34,429	1,148	April						
May	24,053	7,709	31,762	1,176	May						
June	26,941	4,583	31,524	1,126	June						
FYTD Total	320,555	70,173	390,728	1,170	FYTD Total	110,077	26,877	136,954	1,181		

Lobby count has been corrected for September, March and April due to a calculation error (reported number was doubled in previous reports). Our Car counter sensor failed at 10PM on 8/28/2024. September 2024 Drive-Up numbers are estimated.

				C	omputer	Logins					
	202	2024-2025 Fiscal Year									
	Public Workstations	Wireless	Total	Daily Average	Hours Open		Public Workstations	Wireless Sessions	Total	Daily Average	Hours Open
July	1,128	38,208	39,336	1,573	237	July	1,383	148,114	149,497	5,339	275
August	1,250	*44,166	45,416	1,747	265	August	1,356	155,267	156,623	5,401	275
September	1,025	*104,753	105,778	3,918	255	September	995	161,443	162,438	5,801	264
October	1,102	182,259	183,361	6,112	292	October	1,076	178,568	179,644	5,795	297
November	1,021	180,487	181,508	6,723	263	November					
December	873	116,491	117,364	4,514	247	December					
January	430	**164,392	164,822	5,494	286	January					
February	1,185	161,577	162,762	5,612	267	February					
March	1,199	148,575	149,774	5,165	272	March					
April	1,258	169,967	171,225	5,708	286	April					
May	506	160,279	160,785	5,955	266	May					
June	1,253	153,389	154,642	5,523	261	June					
FYTD Total	12,230	1,624,543	1,636,773	4,901	3,197	FYTD Total	4,810	643,392	648,202	5,588	1,111

Notes 2023-2024:

[&]quot;Hours Open" is lower from 6/18/23 through 9/2/23 due to summer Sunday closures.

^{*44,166} Total August 2023 WIFI Sessions = 12,972 Cisco Sessions Aug 1 to Aug 17 + 31,194 Meraki Sessions Aug 18 to Aug 31.

^{*}Beginning September 2023: Wireless Sessions = Meraki "Number of Sessions Over Time"

^{**}January 2024 Wireless Sessions are estimated due to an issue with the Meraki Wireless Portal.

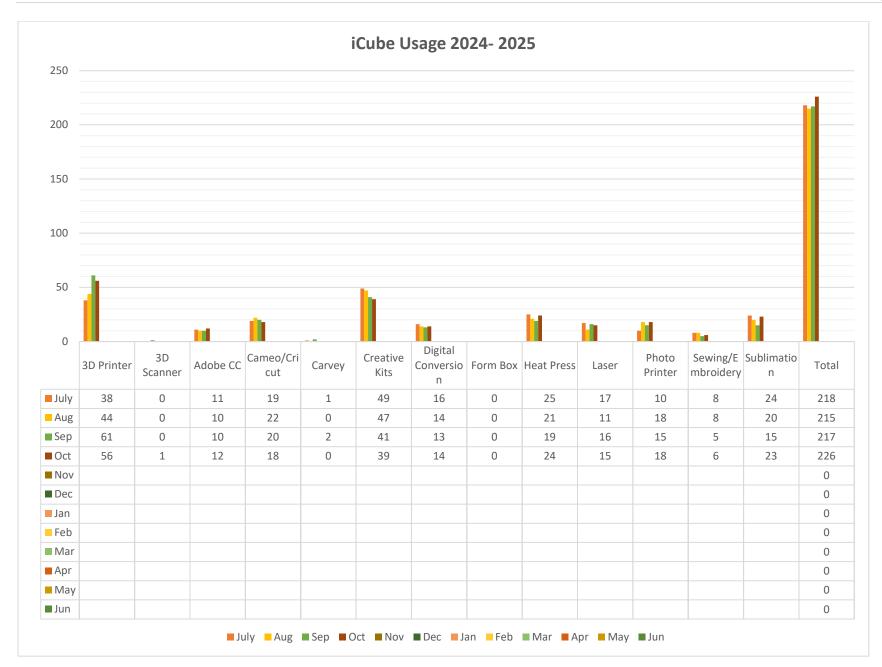
	Early Literacy Workstation Usage									
	2023-20	24 Fiscal Year		2024-2025 Fiscal Year						
	Monthly	Monthly Time	Average Session		Monthly	Monthly Time	Average Session			
	Sessions	(In Minutes)	(In Minutes)		Sessions	(In Minutes)	(In Minutes)			
July	612	8,955	14	July	768	10,949	14			
August	693	9,007	13	August	743	10,876	13			
September	610	6,615	12	September	664	9,187	13			
October	724	9,029	25	October	729	10,029	14			
November	636	8,190	18	November						
December	*556	*6,540	*24	December						
January	637	9,309	13	January						
February	751	10,617	14	February						
March	743	10,870	15	March						
April	687	9,805	14	April						
May	562	7,796	14	May						
June	767	11,181	15	June						
FYTD Total	7,978	107,914	16	FYTD Total	2,904	41,041	14			

Notes 2023 – 2024:

AWE Stats previously taken from AWE Customer portal. Beginning July 2023, the portal is no longer available. Stats are now downloaded from the individual AWE workstations.

^{*}Dec 2023 monthly stats estimated due to a system failure on one of our two public AWE Workstations

	Technology Training Sessions 2024-25 Fiscal Year															
	3D Printing	Cricut/Silhouette	Digital Conversion	Photo Printer	Sewing/Embroidery	Sublimation Printer	Carvey CNC	Muse Laser	Formbox	3D Scanner	Adobe CC	Heat Press	Creative Kits	Virtual Reality	Staff Training	Total Sessions
Jul	38	19	16	10	8	24	1	17	0	0	11	25	49	0	8	226
Aug	44	22	14	18	8	20	0	11	0	0	10	21	47	0	2	217
Sep	61	20	13	15	5	15	2	16	0	0	10	19	41	0	3	220
Oct	56	18	14	18	6	23	0	15	0	1	12	24	39	0	4	230
Nov																0
Dec																0
Jan																0
Feb																0
Mar																0
Apr																0
May																0
Jun																0
Sessions	199	79	57	61	27	82	3	59	0	1	43	89	176	0	17	893



	2024-2025 Fiscal Year								
	Hoopl	a		LinkedIn					
	Check-Outs	Users	Active Users	Logins	Total Video Views				
July	2,564	682	304	23	392				
August	2,520	702	312	17	454				
September	2,564	710	320	24	364				
October	2,726	732	329	26	609				
November									
December									
January									
February									
March									
April									
May									
June									
FYTD Total	10,374	2,826	1,265	90	1,819				

	2024-2025 Fiscal Year									
	OverDrive									
	Consortium Collection	Advantage Collection	Total OverDrive	Magazines	New Users					
July	7,746	3,510	11,256	1,610	124					
August	7,441	3,712	11,153	1,499	131					
September	7,440	3,437	10,877	2,037	136					
October	7,261	3,396	10,657	1,944	94					
November										
December										
January										
February										
March										
April										
May										
June										
FYTD Total	29,888	14,055	43,943	7,090	485					

				Re	cite Me (Webs	ite Accessibility Toolbo	ar)					
		202	2-2023 Fiscal Year			2023-2024 Fiscal Year						
Month	Pages Viewed	Unique Users	Pages Viewed Per Session	Screen Reader	Translation	Month	Pages Viewed	Unique Users	Pages Viewed Per Session	Screen Reader	Translation	
June	14290**	2,211	6.46	13,470	16,540	July	1,761	357	4.93	2,638	18,161	
FYTD Total	14,290	2,211	6.46	13,470	16,540	August	926	230	4.03	1,222	1,096	
*Recite Me w	as launched Jur	ne 2023				September	731	221	3.31	751	910	
**Number po	tentially inflated	due to websit	te bot usage			October	591	143	4.13	645	960	
						November	561	173	3.24	582	786	
						December	524	140	3.74	578	640	
						January	488	150	3.25	491	565	
						February	385	124	3.10	338	438	
						March	491	141	3.48	534	614	
						April	326	98	3.33	328	349	
						May	237	78	3.04	378	295	
						June	323	101	3.20	445	483	
						FYTD Total	7,344	1,956		8,930	25,297	

	myLIBRO (Library App)									
		2022-2023		2023-2024						
Month	Patron Count	Usage	Search	Month	Patron Count	Usage	Search			
June	n/a	1,786	189	July	57	1,488	100			
*Available	for download star	ting in June 20	23, officially launched	August	1,166	25,673	2,961			
July 2023		Ĭ		September	1,196	26,853	2,023			
				October	1,373	49,714	2,566			
				November	1,390	57,778	2,919			
				December	1,390	67,496	3,281			
				January	1,940	58,637	3,312			
				February	2,166	73,177	4,232			
				March	2,317	85,934	4,377			
				April	2,494	82,606	3,745			
				May	2,639	86,606	3,562			
				June	2,803	74,301	4,756			
				FYTD Total		690,263	37,834			

Meeting Room Statistics 2024-2025 Fiscal Year									
	Rentals	Attendees							
July	29	274							
August	38	710							
September	45	1,003							
October	47	735							
November									
December									
January									
February									
March									
April									
May									
June									
FYTD	159	2,722							

FRIENDS OF NOVI LIBRARY



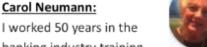
Friends of the Novi Library November 2024



Book Nook News: Thanks to the hours of work from our wonderful volunteers and continued donations from generous patrons, the Book Nook continues to be a great success.

In August and September, we made \$4,335 in the Nook and \$429 from Thrift Books. Thanks to all of you who buy books and those donate them.

Volunteer of the Month,



I worked 50 years in the banking industry training

future loan officers in statement analysis in Chicago and in Credit at what is now Chase Bank. I retired as a Vice President in Credit Operations. I have lived in Novi for 37 years. When my husband of 23 years died, I came to the library and have been there for 13 years. I am in addition to the Treasurer, the Archivist and Assistant Manager of the Book Nook.

Our November Kaleidoscope program will be Publishing Challenges in 2024 presented by Stephanie Williams, Director Wayne State University Press. Williams has an inside view of the many challenges an increasingly digital world is having on what a university press publishes.

Come learn how WSU Press is connecting authors and readers in a changing world.

Program held at Novi Public Library November 12, 2024, at 7pm Admission is free, but reservations are required

From the President:

October was certainly a busy month for the Friends. It started off with the Fox Run Luncheon and author Irene Miller. She kept the group spellbound as she talked of her early life in Europe under Hitler.

At the August Friends Board meeting we were thrilled to present our two summer interns, Grace Tie and Rebecca Borlace, with checks for \$500. It was a pleasure to meet them and hear their perspectives on their experience.

On Sunday, October 6th Friends Anne Craig, Megs Beller and Marilyn Amberger participated in the Library Open House which attracted 200 people. Those who attended were impressed with our gem of a library.

Senior Day followed. This year the Friends funded this event and what a fun and informative day that was. There were seminars on balance and keeping your mind sharp. For the crafters there was painting. During lunch we were treated to a performance by the Rick Lieder Band. They had us singing along and clapping. The day ended with Henry & Friends: Ford, Edison, and Firestone Live Interactive Presentation.







We will participate in the Holiday Pop-up Market on December 7th and will be offering a raffle for a lovely Michigan gift Basket.

Calendar of Events:

- Nov 1 Ladies Night Out tickets required Kaleidoscope
- Nov 12, 7pm Publishing Challenges in 2024
 - Stephanie Williams, Director WSU Press
- Dec 7 Holiday Pop-up Market

Friends of the Novi Public Library Meeting of the Board of Directors Agenda – November 13, 2024

I. Call to Order, Roll Call

Sue Johnson

II. Minutes of October 9, 2024 Meeting *

Sue Johnson

III. Treasurer's Report*

Sue Johnson

- · Prior month(s) Income and Expense
- · Statement Balances
- CD of \$26,917.63 expiring 11/20/2024 13 month 4%
- · Budget changes Wish List, Scholarship, Gifts/Cards*

IV. Reports

Library Liaison
 Book Nook
 Membership
 President
 Julie Farkas
 Carol Hoffman
 Sue Johnson
 Sue Johnson

- Stephania Tolliver last email on 8/13/2024 Major Health issue, 9/4/2024 I emailed, no response, 11/4/2024 I emailed, no response, 11/11/2024 called phone is disconnected. Motion to accept with regret her resignation from the board.
- Scholarship update Megs Beller
- Report on \$5000 grant for special needs/accessibility
- Report on October 27th Sunday 2-4 Vanessa Carr light refreshments
- December 7, 10 am 2 pm Pop-up Market Friends Holiday Sale
- Possible Fundraiser May 11, 2025 Mother's Day Tea

V. Announcements

VI. Calendar

Kaleidoscope

 November 12, 2024 - Publishing Challenges In 2024, Stephanie Williams, Director Wayne State University Press

2023 Listen at the Library

•

2024 Tuesday Tunes -

•

2024 Summer Music at Paradise Park - all events start at 6:30pm

•

Friends Events

Next meeting – Holiday Gathering – December 4 or 11 at noon

VII. Adjournment*

^{*}Requires Action

CITY OF NOVI HISTORICAL COMMISSION



NOVI HISTORICAL COMMISSION

September Minutes Wednesday, September 18, 2024 Novi Library Local History

CALL TO ORDER: 7:01 p.m.

ATTENDANCE: Kim Nice, Kathy Crawford, Sharon Larson, Debbie Wrobel, Kelly Kasper,

Dan Pierce and Randy Van Wagnen

ABSENT: None

INTRODUCTION OF GUESTS: Rae Manela (Library Liaison)

APPROVAL OF AGENDA: APPROVED

APPROVAL OF AUGUST MINUTES: APPROVED

PINANCIAL SUM	HISTORICA MARY REP				oar	
		BUDGET		EXPENDITURS Thru September 18,		
Display Cabinet Exhibit		9	500.00		[101.74]	
Marketing/Brochures/Engage/Name Badges		5	900.00	5	-	
Equipment/Supplies Office/Upgrades Repairs		6 1	12,000.00		-	
Program/Speaker Fees			1,200.00			
Storage Unit			2,790.00		(2,400.00)	
Acquisition (Books/Materials/Subscriptions)		9	1,000.00			
Conference/Continuing Education		5	1,000.00	5	-	
Legal Fees		6	500.00			
Special Project Items Senty Lang Internation Onal Hattories City/Community Event Photography			3,008.00			
	TOTAL	5 /	11.660.00	5	(2,501.74)	5 21,346.25
Equitable Projects vita Eary Book Sales: YTID Weaths Across Novi Project		Espendium		Revenue Recid		

Treasurer's Report: APPROVED – There was one expense for the display case this past month. No other expenses.

LIBRARY LIAISON REPORT:

History Room Office Hours:

Mon., Oct. 7 (12 – 2p.m.): Kim Nice and Debbie Wrobel Mon., Oct. 21(6 – 8p.m.): Randy Van Wagnen and Kim Nice Monday, Nov. 4 (12 – 2 p.m.): Kathy Crawford and Debbie Wrobel Monday, Nov. 18 (6 – 8 p.m.): Kelly Kasper and Daniel Pierce

Document Donation Day: The Commission will host another Document Donation Day on Saturday, Nov. 2 from 1-3 p.m. Sharon Larson, Debbie Wrobel and Kim Nice will support the event from the Commission.

Villa Barr Books: The Novi Public Library has Villa Barr books for sale and will put a flyer for the books in one of the main floor kiosks. 2024-2025 Speaker Series: The upcoming 2024-2025 speakers series presentations are:

- September 26 Guardians of Michigan
- October 22 Michigan Haunts
- November 21 Great Lakes Storms of the Century

DISCUSSION ITEMS:

Northville Genealogy Society: The Northville Genealogical Society is moving their "office hours" in the Local History Room to the last Monday of each month.

Richmond Simmons Home: The Commission has been asked to work with the city on possibly purchasing the house. The Commission is interested in potentially asking the city for a historical marker. The Commission is waiting for a response from the city.

Pumpkin Fest at Tollgate: The Novi Historical Commission is participating in Tollgate Farms Pumpkin Fest on Saturday, Oct. 5 from 11 a.m. – 5 p.m. Kim Nice, Debbie Wrobel and Randy Van Wagnen will staff the Historical Commission table/display.

Library Open House: The Novi Public Library will have an open house on Sunday, Oct. 6 from 2-4 p.m. Kim Nice and Kelly Kasper will staff from the Commission.

Senior Day at the Library: The Novi Public Library is hosting Senior Day at the library on Monday, Oct. 7 from 10 a.m. – 3 p.m. The Commission will open the Local History Room. Kim Nice, Debbie Wrobel and Sharon Larson volunteered to staff the room.

Did You Know Project: Sharon Larson and Dan Pierce will work on a content calendar for posting Novi Historical dates on the Commission's Facebook page throughout 2024.

ONGOING PROJECTS:

Wreaths Across Novi: The Novi Historical Commission will host the 6th annual Wreaths Across Novi ceremony on Saturday, Nov. 16. Kelly shared possible options for sublimation magnets to give as a thank you for sponsors.

Display Case: Kim Nice and Sue Grifor are working on a Michigan Haunts speaker display.

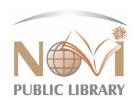
NEW BUSINESS: NONE PUBLIC COMMENT: NONE

NEXT MEETING: Wednesday, Oct. 16 at 7 p.m.

ADJOURN: 8:28 p.m.

LIBRARY BOARD COMMITTEE REPORTS

- Policy Committee No Meeting held GOALS
 - 1. Continued review of public policies
- 2. HR Committee No Meeting held GOALS
 - 1. Seek to assure employees have a safe and stable work environment with equal opportunity for learning and personal growth
 - 2. Implement Human Resource best practices and innovative human resource solutions that support improved employee welfare, empowerment, growth and retention.
 - 3. Maintain a dedicated focus on customer service and continuous improvement that supports the goals and mission of the Novi Public Library.



BREAKS

The Library encourages employees to take a meal break to sustain health and wellness throughout the workday. (previous sentence moved from below) A staff lounge is provided to employees to use during breaks.

All-Employees working a minimum of 4 hours are entitled to one 15-minute paid break. Paid breaks cannot be used at the beginning or end of the work period to shorten the workday.

[Moved from below]

Employees may also take an unpaid break of 30-60 minutes.

- If the employee takes an unpaid break, their full day will include all hours for which they are scheduled to work plus the unpaid break taken.
- If the employee forgoes taking an unpaid break, their full day will be for the actual number of hours of their regularly scheduled shift.

The Library encourages employees to take a meal break to sustain health and wellness throughout the workday. Due to the hours of operation on Fridays and Saturdays, an unpaid 30 - 60-minute break will be required for all staff working an 8-hour shift.

Paid breaks cannot be used at the beginning or end of the work period to shorten the workday.

All employees are requested to ensure there is proper coverage for breaks. The Library may request that you change your break time to meet the demands of the workload. Employees are expected to ensure their work responsibilities are adequately covered when taking a break, so there is no disruption in service or workflow. The Library may request an employee adjust their break time, if necessary, to manage workload demands. Employees taking a break are not permitted to interfere with employees who are working. (Wording changed for clarity)

Accommodations to attend work-related lunch meal functions during a scheduled workday outside the Library must be prearranged with preapproved by a Manager or Supervisor. (Edited to cover all meal breaks)

Employees will be provided a reasonable amount of additional, unpaid break time to express breast milk for their nursing child during the first year of the child's life. The Library will provide a private area in which the employee may express breast milk.

(Added to clarify that additional break time is unpaid)

Approved by the Novi Public Library Board of Trustees: May 31, 1991

Amended: October 21, 2009; January 6, 2010; September 21, 2011; January 18, 2012; March 16, 2016, Full Handbook Approved by the Novi Public Library Board of Trustees: July 25, 2024; revised November 21, 2024.



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Employees will be provided reasonable break time to express breast milk for their nursing child during the first year of the child's life. The Library will provide a private area in which the employee may express breast milk.

Approved by the Novi Public Library Board of Trustees: May 31, 1991

Amended: October 21, 2009; January 6, 2010; September 21, 2011; January 18, 2012; March 16, 2014

Full Handbook Approved by the Novi Public Library Board of Trustees: July 25, 2024

Finance Committee – No Meeting held GOALS

- 1. Review Financial Policy COMPLETED
- 2. Library Endowment/Foundation investigation
- 3. Salary Comparison and review COMPLETED

Meeting held on 10/31/24: Committee discussed a 5-year financial outlook that will need to be presented by Director Farkas during budget sessions to begin looking at future financial needs of the Library. The Committee is currently reviewing the Financial Policy again due to changes by the City of Novi regarding Fund Balance needs.

Events/Marketing/Fundraising Committee – No Meeting held GOALS

- 1. Continuing support with Friends of Library; more board presence at their events
- 2. Marketing Plan Update pending the new Strategic Plan
- 3. Marketing efforts put in place for the Strategic Plan

Meeting held on 11/11/24: Review of the Annual Report was completed. Hard copies and a presentation by Dana VanOast, Communications Manager, will take place at the 11/21/24 meeting. A presentation to the Novi City Council is scheduled for Monday, December 2nd at 7pm.

5. Strategic Planning Committee - No meeting held

Building & Grounds Committee – Meeting held 10/15/24 GOALS

- 1. Explore ways to make our infrastructure (i.e. phone, security system) to be more resilient to weather, external factors (i.e. market shifts); Opportunities to complete the LED lighting project with the meeting spaces.
- 2. Review NPL's current Technology Plan

Bylaw Committee (Adhoc) - No meeting held GOAL

This committee is ad-hoc. The main goal is to review bylaws annually.

8. **DEI Committee –** Meeting held 10/11/24

DEI Committee Meeting – No meeting held

*DEI Definition for NPL

- * Incorporation of Accessibility policy verbiage discussion
- * Bringing this forward to Board for Matters for Board Action

GOALS

- 1. Recommend All Board Trustees Attend at least 3 DEI trainings minimum for board per year (self-learning and/or in-person).
- 2. Assist in launching the DEI Scorecard for NPL
- 3. Bring forth recommendations that amplify DEI in new NPL Strategic Planning

11/6/24: Email from Julie to Staff DEI Committee regarding proposed changes in yellow by the Library Board at the 10/24/24 meeting

Hello DEI Committee!

At the Library Board meeting on 10/24, the Board had a robust discussion about the current proposal for the definitions of DEI. There was a friendly amendment made to the document for the changes that I have noted in red specifically under the definition of Equity. I know there was a lot of discussion over the last year on the definitions and then with the DEI Committee. In addition, the full staff weighed in on suggestions as well. I was very confident with the document presented to the Board on 10/24 as was the DEI Board Committee and if you feel no edits "in red" for defining Equity are warranted, please let me know.

I am looking for your honest opinion and feedback on the suggested edits to the definitions and if you feel they represent NPL in the best light as you have interacted most with our community being on the service desks and in programming, to serve their needs. In addition, do they represent you as an employee as well and would you feel comfortable using this document to express your thoughts on DEI from our organization's perspective?

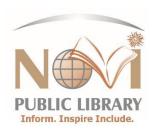
If you could provide your thoughts to me by November 11, 2024 I would greatly appreciate it.

Thank you for your thoughts! Julie

Only one staff comment was received:

1. **status** is a little tricky... it can imply that we will make accommodations for an individual based on Caste (which in some cases is a religious based discrimination) or social/religious hierarchy. What was the rationale behind the word status? Is there a better word we can use?

No comments were received regarding the proposed language changes for the definition of Equity.



DIVERSITY, EQUITY AND INCLUSION

The Novi Public Library (NPL) is committed to ensure ensuring that every Novi community member, library guest patron, Board of Trustee member, library staff and volunteer, ere is treated with dignity and respect. Discrimination, bigotry and racism will not be tolerated. The Board and staff are dedicated to promoting diversity, equity and inclusion in order to create a comfortable, safe and supportive library environment for all. (Statement approved by the Board of Trustees, May 27, 2021; October 24, 2024)

Mission

Cultivate Learning Inspire Creativity Foster Inclusivity

Vision

A vital community hub for enrichment, exploration and understanding.

Values

Welcoming and Inclusive Environment: We embrace all voices and value diverse perspectives.

Community Focus: We engage through spaces, programs and services to support our community.

Collaboration: We explore partnerships to better connect resources and serve beyond our walls.

Innovation: We evolve with changing needs and are open-minded and adaptable.

Learning: We empower lifelong learners as they discover and cultivate their passions.

Creativity: We encourage adventure and wonder in all we do.

HOW NPL DEFINES DIVERSITY, EQUITY AND INCLUSION

<u>Diversity:</u> Acting with appreciation and respect for all and understanding that differences in race, ethnicity, language, gender, gender identify identity, sexual orientation, religion, ability, age and socioeconomic class or status provides the greatest insight into our community.

<u>Equity:</u> Implementing reasonable practices as interpreted by NPL, that allow and encourage all patrons to access NPL's offerings – including materials, resources and programming – by removing barriers and/or making intentional efforts to provide necessary support as identified by each individual's needs.

<u>Inclusion:</u> Ensuring that all patrons feel a sense of engagement and belonging at NPL, and that every patron feels heard and supported at every level of the organization.

What are ways NPL has worked towards Equity?

- Computer use use of a guest pass for anyone (Library card not required); no time limits on computer usage
- Programming NPL does not have a resident requirement for program attendance
- Food is allowed throughout the building (except some designated areas)
- Study rooms are available on a first come, first served basis
- Recite ME Accessibility application on the Library's website
- Accessibility parking; 2 Wheelchairs available for public use when visiting the Library; signage on restroom doors
- NPL @ Your Door (mail service for access to library materials)
- International Language collection; ELL programs and services
- Updates on signage for usage of the Family Restroom on the 1st floor on all restroom doors (1st floor/2nd floor)
- Free feminine products in the restrooms

Goals 2024/2025:

- Ongoing: Transition Program with Novi Community Schools (volunteers in café and building/administration)
- Human Library program November 9th at NPL
- Language signage at the main doors (WELCOME and READ in over 70 languages spoken in Novi homes)
- Language translation of Library Public Policies / Building Maps / Brochures
- Ongoing: Diverse displays throughout the Library
- Sensory friendly programming by Youth Dept.
- Special Needs kits
- ELL programing and growing International language collections
- MLA Presentation by Mary Robinson and Jess Holowicki (partnership with Novi Schools and Special Needs programming)
- YA Collection move for more accessibility

COMMUNICATIONS



Novi Oaks Charter Chapter

1748 Beechmont Street Keego Harbor, MI 48320 Phone: 586-306-1826 NoviOaksABWA@gmail.com

TAX ID: 38-2951425

ABWA MISSION

To bring together business women of diverse occupations and to provide opportunities for them to help themselves and others grow personally and professionally through leadership, education, networking support and national recognition.

Vison Statement

Novi Oaks Charter Chapter educates and empowers women by supporting them to achieve their personal best.



NOVI OAKS CHARTER CHAPTER

AMERICAN BUSINESS WOMEN'S ASSOCIATION CHAPTER FOUNDED JANUARY 29, 1990 NOVI, MICHIGAN

October 27, 2024

Ms. Julie Farkas Novi Public Library 45255 W. Ten Mile Road Novi, MI 48375

Dear Julie:

We are writing to thank you and to let you know the results of our Novi Oaks Charter Chapter's 19th Annual Autumn Brunch With Auction, held on Saturday, October 19, 2024, at the Hellenic Cultural Center in Westland. Your donation of the beautiful gift basket of books, a gift card, and other goodies helped us raise just over \$11,100 for scholarships and education. We truly appreciate your continued support of our efforts.

In 2024, Novi Oaks sponsored two \$2,000 Impact Scholarships through ABWA's Stephen Bufton Memorial Educational Fund (sbmef.org). Additionally, our chapter nominee received one of two \$2,000 Outright Grants in ABWA's District 5 (Michigan, Ohio, Indiana, Kentucky, and West Virginia). We also sponsored the \$1,000 Bettie Archer Johnson Scholarship through Madonna University.

Novi Oaks' scholarship applications open up on January 1, 2025 (details on our website at www.novi-abwa.org/scholarships-education). Applicants must be female, U.S. citizens, 18 or older, working on bachelor through doctoral degrees.

Our chapter also offers the Business Skills Tuition Reimbursement program for noncollege training and helps pay for training of our chapter members at our ABWA national and regional conferences.

Separately, applications are open <u>RIGHT NOW</u> for ABWA's national scholarships for up to \$10,000, details of which can be found at www.sbmef.org.

National membership in ABWA is only \$115 per year (plus \$24 local chapter dues), and is only \$50 for students 18 years old or older. Membership in ABWA is an investment in a brighter future for its members.

Mark your calendar for October 18, 2025, for next year's Autumn Brunch With Auction at the Hellenic Center. Our best to you and your friends and family for blessed holidays and your continued success in 2024 and 2025.

Sincerely,

The Novi Oaks Charter Chapter members and our Auction Co-Chairs:

Christina B. Struwe

Marcia L. Green

Marcia L. Green

Sheryl L. Mayer

The Novi Oaks Charter Chapter of ABWA

Novi Public Library

THANK YOU for supporting the 19th Annual Autumn Brunch With Auction Raising \$11,100 for Scholarships and Education for Women



and all of the members of the Novi Oaks Charter Chapter of the American Business Women's Association Sheryl L. Mayer Marie & Bren Marcia L. Green Mistra B. Struwe Christina B. Struwe Auction Co-Chairs:



Library Board Calendar

** Meetings occur on the 4th Thursday of the month, unless otherwise noted

2024

January <u>Budget Planning Sessions at NPL:</u> Thursday, January 18th at 5:30pm and Thursday,

February 1st at 5:30pm, Novi Public Library

January 25 Library Board Regular Meeting, Council Chambers

Library Director Mid-Year Review

February 15 Library Board Regular Meeting, Novi Public Library

2024-2025 Budget Approval

(1 week in advance; change due to conflict for Director)

March 21 Library Board Regular Meeting, Novi Public Library

(1 week in advance; change due to conflict for Director)

April 7-13 National Library Week

April 25 Library Board Regular Meeting, Council Chambers (Board Elections)

May 23 Library Board Regular Meeting, Council Chambers

June 27 Library Board Regular Meeting, Council Chambers

Library Director Annual Review

July 25 Library Board Regular Meeting, Council Chambers

August 9 Staff In-service, Library Closed

August 22 Library Board Regular Meeting, Council Chambers

September 26 Library Board Regular Meeting, Council Chambers

October 24 Library Board Regular Meeting, Council Chambers

November 21 Library Board Regular Meeting (Thursday), Novi Public Library

(** 1 week in advance due to the holiday)

December 19 Library Board Regular Meeting (Thursday), Novi Public Library

(** 1 week in advance due to the holiday)

Friends Board Meeting: second Wednesday of the month, 7 p.m. at Novi Public Library

City of Novi Historical Commission: third Wednesday of the month, 7 p.m. at Novi Public Library



Library Board Calendar

** Meetings occur on the 2nd Thursday of the month; except March, 4th Thursday of the month

2025

January <u>2 Budget Planning Sessions at Novi Public Library:</u> Thursday, Saturday, January

18th 10am-1pm; Thursday, February 6th 6pm-8pm

January 9 Library Board Regular Meeting, Council Chambers

Library Director Mid-Year Review

February 13 Library Board Regular Meeting, Council Chambers

2025-2026 Budget Approval

March 27 Library Board Regular Meeting, Novi Public Library

Board Elections

April 6-12 National Library Week

April 10 Library Board Regular Meeting, Council Chambers

May 8 Library Board Regular Meeting, Council Chambers

June 12 Library Board Regular Meeting, Council Chambers

Library Director Annual Review

July 10 Library Board Regular Meeting, Council Chambers

August 14 Library Board Regular Meeting, Council Chambers

August 15 Staff In-service, Library Closed

September 11 Library Board Regular Meeting, Council Chambers

October 9 Library Board Regular Meeting, Council Chambers

November 13 Library Board Regular Meeting, Council Chambers

December 11 Library Board Regular Meeting, Council Chambers

Friends Board Meeting: second Wednesday of the month, 7 p.m. at Novi Public Library

City of Novi Historical Commission: third Wednesday of the month, 7 p.m. at Novi Public Library

Approved: September 26, 2024



LIBRARY CLOSINGS 2024

- MONDAY, JANUARY 1 (New Year's Day) H
- SATURDAY, MARCH 30 (Easter Weekend)
- SUNDAY, MARCH 31 (Easter) H
- SUNDAY, MAY 12 (Mother's Day)
- SATURDAY, MAY 25 (Memorial Day Weekend)
- SUNDAY, MAY 26
- MONDAY, MAY 27 (Memorial Day) H
- SUNDAY, JUNE 16 (Father's Day)
- WEDNESDAY, JUNE 19 (Juneteenth) H
- THURSDAY, JULY 4 (Independence Day) H
- FRIDAY, JULY 5 (Independence Weekend)
- SATURDAY, JULY 6
- SUNDAY, JULY 7
- FRIDAY, AUGUST 9 (Staff In-Service Day)
- SATURDAY, AUGUST 31 (Labor Day Weekend)
- SUNDAY, SEPTEMBER 1
- MONDAY, SEPTEMBER 2 (Labor Day) H
- WEDNESDAY, NOVEMBER 27 (Day before Thanksgiving, close at 5 p.m.)
- THURSDAY, NOVEMBER 28 (Thanksgiving Day) H
- FRIDAY, NOVEMBER 29 (Thanksgiving Weekend)
- SATURDAY, NOVEMBER 30
- SUNDAY, DECEMBER 1
- MONDAY, DECEMBER 23 (Close at 5 p.m.)
- TUESDAY, DECEMBER 24 (Christmas Eve Day) H
- WEDNESDAY, DECEMBER 25 (Christmas Day) H
- TUESDAY, DECEMBER 31 (New Year's Eve Day) H
- WEDNESDAY, JANUARY 1 (New Year's Day) H

H - Paid Holiday for Employee (11 Total; 1 Floating Holiday for Veteran's Day in November)

LIBRARY BOARD MEETINGS

FOURTH THURSDAY OF EACH MONTH AT THE NOVI CIVIC CENTER @ 7:00 P.M. Except: Feb. 15th, March 21st – due to Director Request (3rd Thursday)

Nov. 21st, Dec. 19th – due to holidays (3rd Thursday)



LIBRARY CLOSINGS 2025

- WEDNESDAY, JANUARY 1 (New Year's Day) H
- MONDAY, JANUARY 20 (MLK Day) H
- SATURDAY, APRIL 19 (Easter Weekend)
- SUNDAY, APRIL 20 (Easter) H
- SUNDAY, MAY 11 (Mother's Day)
- SATURDAY, MAY 24 (Memorial Day Weekend)
- SUNDAY, MAY 25 (Memorial Day Weekend)
- MONDAY, MAY 26 (Memorial Day) H
- SUNDAY, JUNE 15 (Father's Day)
- THURSDAY, JUNE 19 (Juneteenth) H
- FRIDAY, JULY 4 (Independence Day) H
- SATURDAY, JULY 5 (Independence Day Weekend)
- SUNDAY, JULY 6 (Independence Day Weekend)
- FRIDAY, AUGUST 15 (Staff In-Service Day)
- SATURDAY, AUGUST 30 (Labor Day Weekend)
- SUNDAY, AUGUST 31 (Labor Day Weekend)
- MONDAY, SEPTEMBER 1 (Labor Day) H
- WEDNESDAY, NOVEMBER 26 (Day before Thanksgiving, close at 5 p.m.)
- THURSDAY, NOVEMBER 27 (Thanksgiving Day) H
- FRIDAY, NOVEMBER 28 (Thanksgiving Weekend)
- SATURDAY, NOVEMBER 29 (Thanksgiving Weekend)
- SUNDAY, NOVEMBER 30 (Thanksgiving Weekend)
- TUESDAY, DECEMBER 23 (Day before Christmas Eve, close at 5 p.m.)
- WEDNESDAY, DECEMBER 24 (Christmas Eve Day) H
- THURSDAY, DECEMBER 25 (Christmas Day) H
- WEDNESDAY, DECEMBER 31 (New Year's Eve Day) H
- THURSDAY, JANUARY 1 (New Year's Day) H

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Except: March 20th due to Director conflict: Nov. 20st, Dec. 18th – due to holidays (3rd Thursday)