

Bond Background

Ballot Information

Ballot Approval

- August 5, 2026: Novi voters approved a \$120 million bond proposal
- Not-to-exceed a 1-mill increase over multiple bond series.

Scope, Schedule, and Budget

Public Safety Facilities: ~ \$102M

- New Public Safety Building (Police and FS#1) – Approx. 72,000SF
- New Fire Station #2 – Approx. 14,000SF
- New Fire Station #3 – Approx. 14,000SF
- Fire Station 4 – Upgrades & Renovations
- Demolition and site restoration of existing police & fire facilities

Road and Infrastructure Improvements: ~\$18M

- Lee BeGole Dr. improvements from Crescent Blvd to Grand River Ave.
- Relocate overhead and underground utilities

Schedule:

- Program duration is anticipated for 5 years

Goals And Objectives

- Deliver modern public safety buildings
- Provide facilities built to meet today’s standards
- Create new public safety and community spaces
- Achieve cost savings
- Maintain and enhance response times

90-Day Look Ahead

- 1 Road and Infrastructure– Begin PH 1 Construction Activities
- 2 FS#2 & FS#3 – Receive Contractor Bids (Bid Package 1 of 2)
- 3 Public Safety Building - Schematic Design Approval
- 4 FS#2 & FS#3 – Design Development Approval
- 5 FS#2 & FS#3 – Begin Construction Activities

Cost to Complete

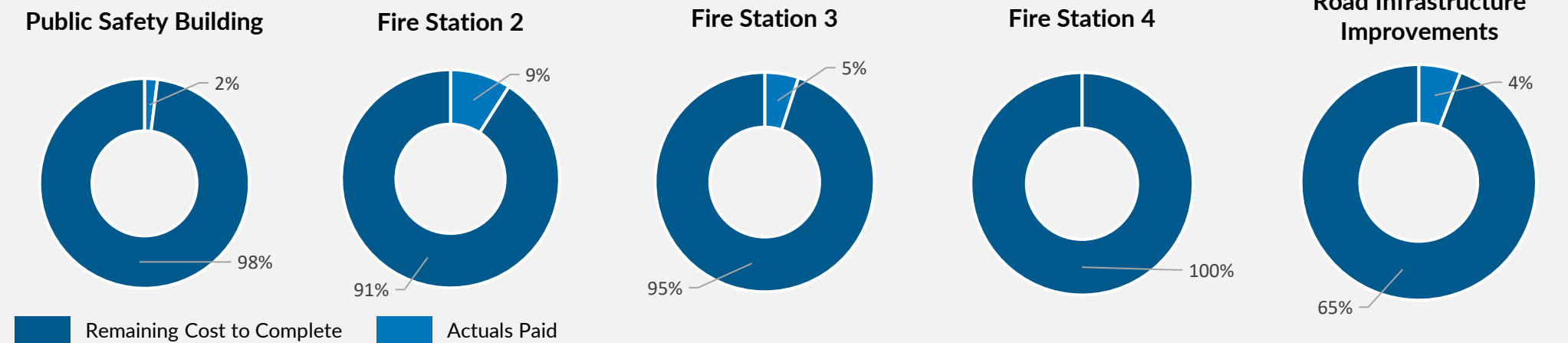
Category	A Current Budget	B Current Contracts & Purchase Orders	C Actuals Paid	D (B - C) Remaining Cost To Complete	E Forecasted Contracts & Purchase Orders	F (A - B - E) Unallocated Reserve	G (B + E + F - A) Forecasted Over/(Under)
Police and Fire Facilities	\$102,000,000	\$10,185,578	\$3,605,485	\$6,580,093	\$78,797,214	\$13,017,208	\$0
Public Safety Building	\$73,850,000	\$6,763,196	\$1,775,560	\$4,987,636	\$57,167,569	\$9,919,235	\$0
Fire Station 2	\$13,150,000	\$1,848,666	\$1,170,268	\$678,398	\$9,931,957	\$1,369,377	\$0
Fire Station 3	\$13,000,000	\$1,334,383	\$655,985	\$678,398	\$9,937,021	\$1,728,596	\$0
Fire Station 4	\$2,000,000	\$239,333	\$3,672	\$235,661	\$1,760,667	\$0	\$0
Road and Infrastructure Improvements	\$18,000,000	\$679,403	\$679,403	\$0	\$16,170,597	\$1,150,000	\$0
Professional Fees	\$1,370,750	\$342,999	\$342,999	\$0	\$1,027,751	\$0	\$0
Owners Cost	\$3,710,000	\$7,254	\$7,254	\$0	\$3,702,746	\$0	\$0
Construction	\$11,769,250	\$329,150	\$329,150	\$0	\$11,440,100	\$0	\$0
Project Contingency	\$1,150,000	\$0	\$0	\$0		\$1,150,000	\$0
Grand Totals	\$120,000,000	\$10,864,981	\$4,284,888	\$6,580,093	\$94,967,811	\$14,167,208	\$0

Program Schedule

Activity	Q3 2026			Q4 2026			Q1 2027			Q2 2027			Q3 2027		
	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3
Fire Station #2 & Fire Station #3 - Design & Bid															
Fire Station #2 & Fire Station #3 – Procure & Construct															
Roads & Infrastructure - Design & Bid															
Roads & Infrastructure – Procure & Construct															
Public Safety Building - Design & Bid															
Public Safety Building – Procure & Construct															
Fire Station 4 - Design & Bid															
Fire Station 4 - Procure & Construct															

Forecasted Completion Dates: FS #2: Q4 2027 / Roads (PH1): Q4 2026 / PSB: Q2 2029 / Roads (PH2): Q4 2027 / Roads (PH3): Q4 2028 / FS #4: Q2 2029

Cost Summary



The Roads & Infrastructure project is managed outside of PMR's scope, with costs tracked in eBuilder for visibility, reporting, and reconciliation. Costs reconciled with City of Novi through 6.30.2026.