

# City of Novi City Council June 20, 2022 

SUBJECT: Consideration of approval to award engineering design services to AECOM for the Lakeshore Park Tunnel Replacement, in the amount of \$39,644.10, and approval to advance purchase a 7 -foot by 10 -foot concrete tunnel to replace the existing tunnel, in the estimated amount of $\$ 70,000$.

SUBMITTING DEPARTMENT: Department of Public Works, Engineering Division

| EXPENDITURE REQUIRED | $\$ 39,644.10$ | Design Services |
| :--- | :--- | :--- | :--- |
|  | $\$ 30,000.00$ | Concrete Tunnel |
|  | $\$ 109,644.10$ | Total |
| AMOUNT BUDGETED | $\$ 307,530.00 \quad$ FY 2022-23 |  |
| APPROPRIATION REQUIRED | $\$ 0$ |  |
| LINE ITEM NUMBER | $400-691.00-977.038$ |  |

## BACKGROUND INFORMATION:

The pedestrian tunnel, which crosses under South Lake Drive to the beach at Lakeshore Park, needs replacement. For the project, the existing tunnel will be removed and replaced with a new precast 7 'x 10 'concrete tunnel with a side drain which will outlet into Walled Lake. The project will require reconstruction of the road and surrounding elements, such as fence, guardrail and sidewalk. Lockable gates will be installed on either side of the tunnel. Due to long lead times, it is recommended that the tunnel be purchased in advance of contract award in order to complete the project in the fall of 2022.

Engineering consultant, AECOM, submitted the attached proposal for design of a replacement tunnel. The design fee for the project is $\$ 39,644.10$ ( $10 \%$ of the estimated construction cost of $\$ 390,644.10$ ). The design fee is based on the fixed fee schedule established in the Agreement for Professional Engineering Services for Public Projects.

Design of this project and tunnel procurement would begin following award with construction expected to start in the fall of 2022.

RECOMMENDED ACTION: Approval to award engineering design services to AECOM for the Lakeshore Park Tunnel Replacement, in the amount of $\$ 39,644.10$, and approval to advance purchase a 7 -foot $\times 10$-foot concrete tunnel to replace the existing tunnel in the estimated amount of $\$ 70,000$.

## Lakeshore Park Tunnel

Location Map



## A=COM

March 4, 2022
Ms. Rebecca Runkel
City of Novi
Field Services Complex
26300 Lee Begole Drive
Novi, MI 48375

## Reference: Proposal for Engineering Services Lakeshore Park Tunnel Replacement <br> Dear Ms. Runkel,

AECOM is pleased to submit this proposal for the above referenced project.
The work for the Lakeshore Park Tunnel Replacement will consist of the removal of the existing tunnel that runs underneath S. Lake Drive and replacing it with a new precast 7' x 10 ' concrete tunnel with a side drain, which will connect to underdrain and outlet into Walled Lake in order to assist drainage. Due to desired construction dates, it is assumed that the City will need to begin the procurement of the precast tunnel prior to contract award. AECOM will provide a design for the tunnel ahead of the final project design in order to obtain estimates from precast suppliers. AECOM will then review the shop drawings and the City can proceed in procuring the tunnel ahead of time upon approval of the shop drawings. Lockable gates will be on either side of the tunnel. Included in the work will be excavation and backfill surrounding the tunnel as well as required reconstruction of the road and surrounding elements such as fences, guardrail, and sidewalk, in order to complete the work. AECOM understands the City's desire to complete this work in the fall of 2022. The feasibility of this completion schedule will be based on the availability of materials.

The following tasks will be completed for the project:

## Initial Meeting and Scope Verification

The intent of this task is to meet with the City and verify the limits and scope of work for the project. A full topographic survey will be required for the project. Upon completion of this task, we will move forward with the surveying and preliminary design.

## Survey and Base Plans

The intent of this task is to provide topographic survey and base mapping as needed for the proposed design work. A full topographic survey is anticipated to be needed. Base drawings will be created using the survey data, supplemented by aerial photos, and a detailed field review of the site.

AECOM will prepare base plans ( $30 \%-40 \%$ complete) to identify the major design features. Base plans will include the results of the survey information and a preliminary estimate. Given the proposed nature of the project, AECOM does not anticipate any utility conflicts

## Utilities

AECOM will obtain existing utility data with a design ticket through the MISS DIG system. In addition, AECOM will distribute the base plan design set to the utility companies that have indicated that they have facilities in the project area. We will incorporate the additional information that utility companies provide to AECOM into the plan set. City of Novi sanitary and water main cross the tunnel, but it is assumed they run underneath the tunnel. If they run between

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Ms. Rebecca Runnel
March, 2022
Page 2
the tunnel and the roadway, it is possible that sections would need to be removed before the tunnel is installed and replaced once the new tunnel is in place.

## Preliminary Plans

Incorporating the information obtained from the above tasks, we will prepare the preliminary plan set ( $90 \%$ ) in accordance with City requirements. This submittal will include items such as the typical cross sections, materials/quantities and details. A Project Manual and preliminary updated cost estimate will also be prepared and submitted.

## Final Plans and Proposal

Incorporating comments from the City, AECOM will develop the final plans submittal, including the plan set, Project Manual, and cost estimate.

## Advertising and Award

We will respond to any final comments received from the City and submit the Advertisement for Bids to the City for publication. Contract Documents will be made available to bidders by AECOM. AECOM will respond to bidder inquiries during the advertising period and prepare addenda as required. Following the bid opening AECOM will submit the Bid Tabulation and a letter with recommendations regarding contract award

## Construction

AECOM will provide full time inspection, contract administration, and staking as required for the project.

## Estimated Cost of Construction and Design Fees

Design Fee (Base Bid) $=\$ 390,644.10 \times 10.0 \%=\$ 39,644.10$
We understand that fees for construction phase services will be determined after a construction contract is awarded. Please contact me if you have any questions or wish to discuss this submittal.

Sincerely,
AECOM Great Lakes, Inc.


Sean Kelsch, PE
Vice-President

## City of Novi <br> Lakeshore Park <br> Tunnel Replacement Preliminary Estimate of Cost 3/4/2022

| Item No. | Item Description | Unit | Quantity |  | Unit Price | Total Cost |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Mobilization (10\%) | LS | 1 |  | 35,513.10 | \$ | 35,513.10 |
| 2 | Pre-Construction Audio-Visual | LS | 1 | \$ | 2,500.00 | \$ | 2,500.00 |
| 3 | Sidewalk, Rem | Syd | 178 | \$ | 15.00 | \$ | 2,670.00 |
| 4 | Pedestrian Culvert, Rem | LS | 1 | \$ | 30,000.00 | \$ | 30,000.00 |
| 5 | Curb and Gutter, Rem | Ft | 200 | \$ | 15.00 | \$ | 3,000.00 |
| 6 | HMA Surface, Rem | Syd | 630 | \$ | 8.00 | \$ | 5,040.00 |
| 7 | Guardrail, Rem | Ft | 88 | \$ | 5.00 | \$ | 440.00 |
| 8 | Tree, Rem, 6 inch to 18 inch | Ea | 1 | \$ | 750.00 | \$ | 750.00 |
| 9 | Fence, Rem | Ft | 300 | \$ | 5.00 | \$ | 1,500.00 |
| 10 | Excavation, Earth | Cyd | 250 | \$ | 35.00 | \$ | 8,750.00 |
| 11 | Emankment, CIP | Cyd | 35 | \$ | 14.00 | \$ | 490.00 |
| 12 | Fence, Chain Link, 60 inch | Ft | 300 | \$ | 40.00 | \$ | 12,000.00 |
| 13 | Fence, Decorative, Rem, Salvage, and Replace | Ft | 148 | \$ | 50.00 | \$ | 7,400.00 |
| 14 | Sidewalk, Conc, 4 inch | Sft | 1017 | \$ | 6.00 | \$ | 6,102.00 |
| 15 | Box Culvert, 10' x 7' w/ Side Drain (installation) | Ft | 87 | \$ | 850.00 | \$ | 73,950.00 |
| 16 | Railing, Rem, Salvage, and Replace | Ft | 108 | \$ | 125.00 | \$ | 13,500.00 |
| 17 | Gate, Chain Link, Lockable, 8' | Ea | 2 | \$ | 800.00 | \$ | 1,600.00 |
| 18 | Underdrain, Subbase, 6 inch | Ft | 300 | \$ | 12.00 | \$ | 3,600.00 |
| 19 | HMA | Ton | 208 | \$ | 150.00 | \$ | 31,200.00 |
| 20 | Curb and Gutter, Conc, Det F2 | Ft | 200 | \$ | 30.00 | \$ | 6,000.00 |
| 21 | Aggregate Base, Limestone, 8 inch | Syd | 675 | \$ | 14.00 | \$ | 9,450.00 |
| 22 | Aggregate Base, Limestone, 4 inch | Syd | 128 | \$ | 8.00 | \$ | 1,024.00 |
| 23 | Aggregate, 6A | Cyd | 46 | \$ | 75.00 | \$ | 3,450.00 |
| 24 | Culvert Bedding, Box Culvert, 34R | Cyd | 136 | \$ | 80.00 | \$ | 10,880.00 |
| 25 | Conc, Grade S2 | Cyd | 35 | \$ | 400.00 | \$ | 14,000.00 |
| 26 | Reinforcement, Steel, Epoxy Coated | Lb | 1750 | \$ | 2.50 | \$ | 4,375.00 |
| 27 | Guardrail, Type MGS-8 | Ft | 88 | \$ | 45.00 | \$ | 3,960.00 |
| 28 | Guardrail, Departing Terminal, Type MGS | Ea | 1 | \$ | 1,500.00 | \$ | 1,500.00 |
| 29 | Sign, Rem, Salv and Reinstall | Ea | 5 | \$ | 150.00 | \$ | 750.00 |
| 30 | Permanent Pavement Markings | LS | 1 | \$ | 1,250.00 | \$ | 1,250.00 |
| 31 | Maintaining Traffic | LS | 1 | \$ | 20,000.00 | \$ | 20,000.00 |
| 32 | Surface Restoration | LS | 1 | \$ | 4,000.00 | \$ | 4,000.00 |
|  |  |  |  |  |  |  |  |
| 33 | Box Culvert, 10' x 7' w/ Side Drain (purchase) | LS | 1 | \$ | 70,000.00 | \$ | 70,000.00 |
|  |  |  |  |  |  |  |  |
|  | Base Bid Construction Cost |  |  |  |  | \$ | 390,644.10 |
|  |  |  |  |  |  |  |  |
|  | Design Engineering | 10.00\% |  |  |  | \$ | 39,064.41 |
|  | Geotechnical | 2\% |  |  |  | \$ | 7,812.88 |
|  | Design Contingency | 10\% |  |  |  | \$ | 3,906.44 |
|  |  |  |  |  |  | \$ | 50,783.73 |
|  |  |  |  |  |  |  |  |
|  | Construction Engineering | 7.25\% |  |  |  | \$ | 28,321.70 |
|  | Materials Testing | 2\% |  |  |  | \$ | 7,812.88 |
|  | Crew Days | \$ 700 | 40 |  |  | \$ | 28,000.00 |
|  | Construction Contingency | 10\% |  |  |  | \$ | 2,832.17 |
|  |  |  |  |  |  | \$ | 66,966.75 |
|  |  |  |  |  |  |  |  |
|  | TOTAL COST |  |  |  |  | \$ | 508,394.58 |

Estimate Assumptions:
Assuming sufficient clearance over the proposed culvert to keep adequate cross section for road, therefore no need to adjust the length/slope of the roadway and only 100 ' on either side of the tunnel will need to be removed.
Earth Excavation includes the removal of several large rocks on the south side of the tunnel.
This estimate does not include the removal and replacement of the drinking fountain/shower on the south side of the tunnel
The estimated cost for the box culvert on item 15 is the installation price as the tunnel itself will need to be pre-ordered by the city in order to meet desired construction dates. The cost for the purchase of the box culvert is item 33.

