CITY OF NOVI CITY COUNCIL NOVEMBER 28, 2022



SUBJECT:

Approval of Resolution authorizing submission of a grant application to the Spark Grant Program for Wildlife Woods Park pickleball court additions and parking lot expansion. Total estimated development cost is \$690,421. The City of Novi will allocate \$150,000 towards the project as matching funds.

SUBMITTING DEPARTMENT: Parks, Recreation and Cultural Services

BACKGROUND INFORMATION:

In 2019, the Parks, Recreation, and Cultural Services department identified Wildlife Woods Park as an appropriate location to install Novi's first dedicated pickleball courts. The park has an access drive from Wixom Road and a parking lot adjacent to the park shelter. Four (4) pickleball courts with fencing were installed just east of the park shelter and opened in June of 2021. The park also features a recently installed eight station outdoor shaded exercise area and a connector pathway to the ITC Trail.

Since the opening of the pickleball courts, PRCS has offered twenty different pickleball related sessions. They have included four free Introduction to Pickleball classes, eleven instructor led classes for beginners and advanced beginners, and five Pickleball Ladder Leagues. 95% of the sessions were sold out with multiple programs having wait lists.

PRCS continues to receive communications from residents requesting more courts to be added at Wildlife Woods Park and in the city. It is common on most days from 9 am to 12 pm for all four courts to be full and have people waiting to play. Additional courts would assist with meeting demand and lead to additional programming for youth and adults. An additional four courts at Wildlife Woods would also help facilitate the development and scheduling of tournaments. The PRCS Grants Committee identified the project as the highest priority for grant submittals in their 2022 meetings.

The Building Michigan Together Plan, signed in March 2022, included a historic infusion of federal funding in our state and local parks. Sixty-five million dollars has been dedicated to the Michigan Spark Grants program. The program is aimed at helping local communities create, renovate or redevelop public outdoor recreation opportunities for residents and visitors—especially those communities whose economic

opportunities and health were hardest hit by the COVID-19 pandemic. Michigan Spark Grants are for projects that provide safe, accessible public recreation facilities and spaces to improve people's health, introduce new recreation experiences, build on existing park infrastructure, and make it easier for people to enjoy the outdoors.

Individual grant amounts range from a minimum of \$100,000 to a maximum of \$1 million and are scheduled to be distributed in three rounds:

- Round one: up to \$15 million during the week of January 30, 2023.
- Round two: up to \$25 million in spring 2023.
- Round three: up to \$25 million in summer 2023.

First-round grant applications must be submitted by December 19, 2022.

Applications addressing existing park infrastructure will be given priority. Consideration will be given to applications that complete critical trail projects or provide access to new opportunities that currently don't exist within a local community. Scoring will be based on the following criteria, listed in order of priority:

- Public benefit and anticipated outcomes
- Financial and social considerations
- Access to the project site
- Access to new opportunities for people of all abilities
- Clarity of scope and ability to execute
- Renovation and long-term maintenance

PRCS intends to submit a grant application to fund the addition of four new courts which will require expansion of the Wildlife Woods Park parking lot. Spalding DeDecker has estimated the cost to expand parking, construct a stairway and connecting pathways, install handicap-accessible benches and tables, and build the four new courts (including nets and fencing) at \$690,421. An eligible financial match is encouraged but not required. PRCS is proposing the grant be submitted with a match of city funds in the amount of \$150,000.

The proposed project and grant submission was discussed with the PRCS Grants Committee and the PRCS Commission on November 17. Both bodies have recommended submission of the grant with the proposed matching funds as presented.

The grant application requires a certified resolution from the highest governing body.

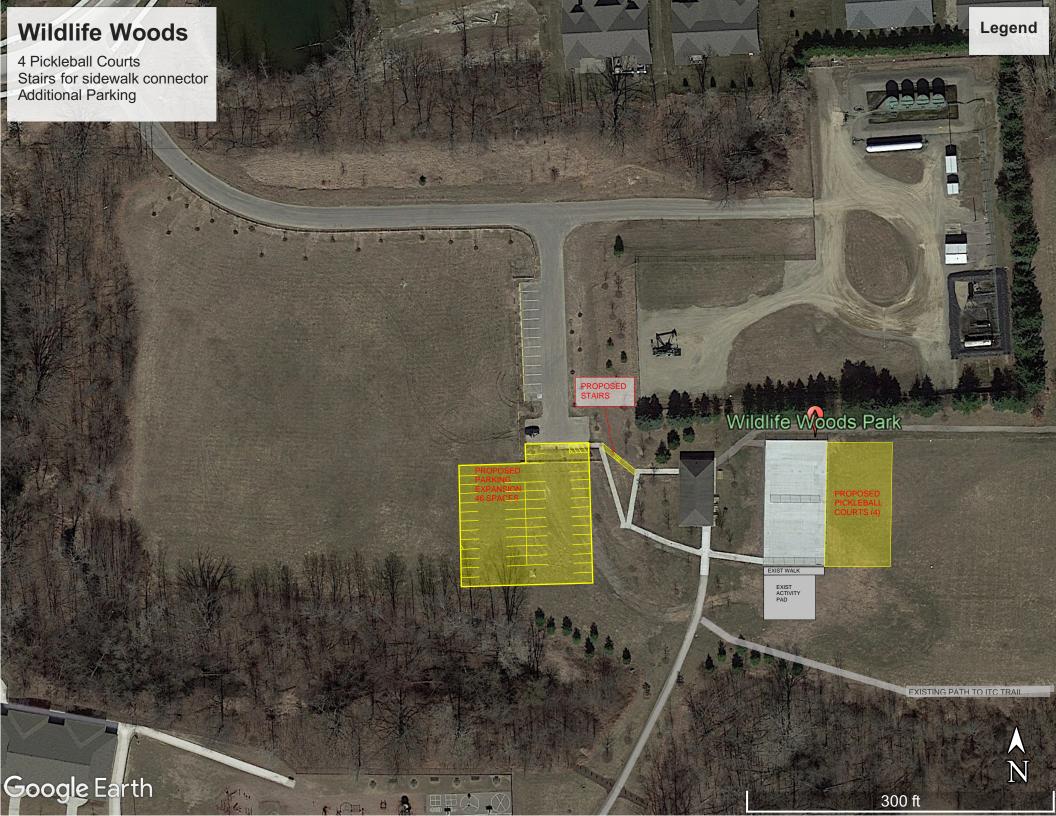
RECOMMENDED ACTION: Approval of Resolution authorizing submission of a grant application to the Spark Grant Program for Wildlife Woods Park pickleball court additions and parking lot expansion. Total estimated development cost is \$690,421. The City of Novi will allocate \$150,000 towards the project as matching funds.

SPARK GRANT PROGRAM RESOLUTION OF AUTHORIZATION CITY OF NOVI WILDLIFE WOODS PARK PICKLEBALL COURT ADDITIONS AND PARKING LOT EXPANSION

WHEREAS, City of Novi supports the submission of an application titled, "Wildlife Woods Park Pickleball Court Additions and Parking Lot Expansion" to the Spark grant program for the addition of four new courts, expanded parking lot, handicap accessible tables and benches and connecting walkways at Wildlife Woods Park, 26442 Wixom Road Novi MI 48375; and,

WHEREAS, City of Novi is hereby making a financial commitment to the project in the amount of \$150,000 matching funds, in cash and/or force account; and,

NOW THEREFORE, BE IT RESOLVED that City of Novi hereby authorizes submission of a Spark Application for \$690,421, and further resolves to make available its financial obligation amount of \$150,000 (22%) of a total \$690,421 project cost, during the 2024-2025 fiscal year.



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OPINION OF PROBABLE CONSTRUCTION COST

PROJECT NAME: Wildlife Woods Expansion - Pickleball Courts, Stairs, Parking Lot PROJECT NO: NV21003 DATE: 07/06/22

CLIENT NAME: City of Novi PREPARED BY: AC/TFR

PREPARED BY:	AC/TER						
		Ι			UNIT		TOTAL
NO.	ITEM	QUANTITY	UNIT		PRICE		AMOUNT
Pickleball Court	•						
1	Bonds, Insurance and Mobilization (10% Max)	1	LS	\$	20,500.00	\$	20,500.00
2	Pre-Construction Audio-Visual	1	LS	\$	1,500.00	\$	1,500.00
3	Soil Erosion Control Measures	1	LS	\$	3,500.00	\$	3,500.00
4	Tree Protection	50	LF	\$	4.50	\$	225.00
5	Excavation, Earth	300	CY	\$	32.00	\$	9,600.00
6	Subgrade Undercut, As Needed	30	CY	\$	45.00	\$	1,350.00
7	Underdrain, 3-inch w/Geowrap	417	LF	\$	26.00	\$	10,842.00
8	Underdrain, 6-inch w/Geowrap	115	LF	\$	28.00	\$	3,220.00
9	Agg Base, 4-inch, Limestone	916	SY	\$	14.00	\$	12,824.00
10	Agg Base, 8-inch, Limestone	380	SY	\$	18.00	\$	6,840.00
11	Reinforced Court Pavement	7,200	SF	\$	12.00	\$	86,400.00
12	Acrylic Resurfacer, As Needed	50	GAL	\$	65.00	\$	3,250.00
13	Liquid Acrylic Surface	7,200	SF	\$	1.80	\$	12,960.00
14	Court Line Paint	800	LF	\$	3.00	\$	2,400.00
15	Pickleball Net, Complete	4	EA	\$	3,600.00	\$	14,400.00
16	8-Foot Chain Link Fence	300	LF	\$	42.00	\$	12,600.00
17	Chain Link Gates	4	EA	\$	350.00	\$	1,400.00
18	Restoration	1	LS	\$	4,000.00	\$	4,000.00
		Subtota	I Pickleball	Cou	rt Expansion:	\$	207,811.00
Sidewalk Stairs (Connector				•		
19	Bonds, Insurance and Mobilization (10% Max)	1	LS	\$	2,000.00	\$	2,000.00
20	Pre-Construction Audio-Visual	1	LS	\$	1,000.00	\$	1,000.00
21	Soil Erosion Control Measures	1	LS	\$	1,000.00	\$	1,000.00
22	Sidewalk, Conc, 4 inch	175	Sft	\$	7.20	\$	1,260.00
23	Concrete Stairs	1	EA	\$	12,000.00	\$	12,000.00
24	Restoration	1	LS	\$	3,000.00	\$	3,000.00
<u></u> :		Subtot		Stair	s Connector:		20,260.00
Parking Lot Expa	ansion						
25	Bonds, Insurance and Mobilization (10% Max)	1	LS	\$	13,500.00	\$	13,500.00
26	Pre-Construction Audio-Visual	1	LS	\$	3,000.00	\$	3,000.00
27	Soil Erosion Control Measures	1	LS	\$	3,000.00	\$	3,000.00
28	Sidewalk, Rem	33	Syd	\$	3.50	\$	116.67
29	Subbase, CIP	22	Cyd	\$	10.50	\$	231.00
30	Subgrade Undercut, As Needed	30	CY	\$	45.00	\$	1,350.00
31	Underdrain, 6-inch w/Geowrap	500	LF	\$	28.00	\$	14,000.00
32	Agg Base, 4-inch, Limestone	1,787	SY	\$	14.00		25,013.33
33	HMA	395	TON	\$	160.00	\$	63,200.00
34	Pavement Marking	1	LS	\$	6,000.00	\$	6,000.00
35	Restoration	1	LS	\$	6,000.00	\$	6,000.00
	restoration	•			ot Expansion:		135,411.00
						\$	363,482.00
Estimated Construction Cost Subtotal ENGINEERING FEES (9.25%):						\$	33,623.00
ROW ACQUISITION (\$2700/PERMANENT EASEMENT):						Ψ \$	-
ROW ACQUISITION (\$2700/PERMANENT EASEMENT): GEOTECHNICAL (2.5%):						φ \$	9,088.00
		DE			ENCY (20%):		9,066.00 8,543.00
							8,543.00 18,175.00
	C D				RATION (5%):		
	Crew D	-	DAYS @	\$ TES	700.00		45,500.00
		CONSTRUCTION	I MATERIAL			Ф	9,088.00

CONSTRUCTION CONTINGENCY (15%): \$

65,437.00

OPINION OF PROBABLE CONSTRUCTION COST

Total Estimated Construction Cost: \$

552,936.00

In providing opinions of probable construction cost, the Client understands that the Consultant has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the Consultant's opinions of probable construction costs are made on the basis of the Consultant's professional judgement and experience. The Consultant makes no warranty, express or implied, that the bids or the negotiated cost of the Work will not vary from the Consultant's opinion of probable construction cost.