CITY of NOVI CITY COUNCIL



Agenda Item 2 September 27, 2010

SUBJECT: Approval to award a service contract for Light Duty Fleet Preventive Maintenance Services to Garrett Auto and Truck Service, Inc. for an estimated annual amount of \$13,900.

SUBMITTING DEPARTMENT: Department of Public Services, Fleet Division

CITY MANAGER APPROVAL:

BACKGROUND INFORMATION:

A preliminary evaluation was performed in February 2010 to determine if outsourcing all or part of fleet maintenance would provide high quality maintenance services at the lowest reasonable cost and result in savings and/or service level improvements to the City of Novi. The evaluation found that preventive maintenance is the single maintenance activity that is common to most of the City's fleet assets and for which a private firm should hold a competitive advantage would be an oil change for any one of the city's cars or light trucks. The tasks involved in preventive maintenance include:

- Oil and filter change
- Safety inspection (brakes, wipers, lights, signals, exhaust, tire tread, etc.)
- Fluid top-off (washer fluid, brake fluid, transmission, battery cells, etc.)
- Environmental disposal

This summer a Request for Proposals for preventive maintenance services was advertised for the City's light duty fleet which consists of cars, light trucks and sport utility vehicles.

One proposal was received on August 10, 2010 from Garrett Auto and Truck Service, Inc. of Farmington Hills. The pricing was comparable to what was estimated in the earlier evaluation, and cost savings of up to \$5,800 annually could be realized. By estimating annual service levels for the City's light fleet we anticipate the overall cost to outsource preventive maintenance at \$13,900 annually. Comparing this cost to what it currently costs City mechanics to perform preventive maintenance will result in an estimated savings of \$5,800.

The service contract with Garrett would be for one year with the option of extending the contract for one additional year upon mutual consent of both the City and Garrett at the same terms and conditions of the original contract.

RECOMMENDED ACTION: Approval to award a service contract for Light Duty Fleet Preventive Maintenance Services to Garrett Auto and Truck Service, Inc. for an estimated annual amount of \$13,900.

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Council Member Crawford				
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Council Member Staudt	



CITY OF NOVI

LIGHT DUTY FLEET PREVENTIVE MAINTENANCE SERVICES

PROPOSAL FORM

citival novi.org

We the undersigned as proposer will furnish to the City of Novi, according to the specifications, conditions and instructions in this RFP, these services for the prices indicated as tollows (provide unit pricing per vehicle/per service based on 1) City delivery and pickup of vehicles; and 2) contractor pickup and delivery of vehicles from/to City facilities):

	Possenger Cars and Sma	II SI	IVs	· · · · · · · · · · · · · · · · · · ·
Task	Description	1.	Unit Price without transporting	2. Unit Price with transporting
1	Perform Preventive Maintenance and Inspection	5	14.95	\$16.95
2	Perform As-Needed Radiator Service When Requested	\$	49.00	\$ 52.00
3	Perform As-Noeded Fuel Filter Service When Requested	\$	45.00	\$47.00

	Patrol Cars		v
Tosk	Description	L. Unit Poce without transporting	2. Unit Price with transporting
1	Perform Preventive Maintenance and inspection	\$ 18.75	\$ 20.75
2	Perform As-Needed Radiator Service When Requested	\$ 49.00	\$ 57.00
3	Perform As-Needed Fuel Filler Service When Requested	\$ 45.00	\$ 47.00

	Large SUVs and Light Trucks (up to and incl GASOLINE POWERE		ng F550 or equiv	alent)
Task	Description	1.	Unit Price without transporting	2. Unit Price with fronsporting
1	Perform Preventive Maintenance and Inspection	\$	14.95	\$ 16.95
 2	Perform As-Needed Radiator Service When Requested	\$	49.00	\$ 57.00
 3	Perform As-Needed Fuel Filler Service When Requested	\$	45.00	\$47,00

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	Large SUVs and Light Trucks (up to an DIESEL POV		ng F550 or equiv	alent)	
Task	Description		. Unit Price without transcording	2. Unit Price with fransporting	• • • • • • • • • • • • • • • • • • • •
1	Perform Preventive Maintenance and Inspection	s	24.95	526.95	
. 2	Perform As-Needed Radiator Service When Reque		46.00	\$ 48.00	1
· <u>3</u>	Perform As-Needed Fuel Filter Service When Regue	osted \$	45.00	\$ 47.00	
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Most of the City's fleet is maintained by Department of Public Services (DPS) mechanics at two separate maintenance facilities located at the Field Services Complex on Delwal Drive and at the Police Department. In addition to performing reactive maintenance (unscheduled/emergency repairs) and routine maintenance (long-term scheduled maintenance, such as brake jobs and tune-ups), DPS mechanics perform preventive maintenance, which is the near-term scheduled maintenance of vehicles and heavy equipment.

Because it is a relatively high volume operation, preventive maintenance of the City's light duty vehicles (e.g., patrol cars, passenger cars, light trucks, and sport utility vehicles) is a maintenance activity that a private firm should be able to perform more cost-efficiently than the City. Preventive maintenance for light duty vehicles in the City's fleet includes the following activities:

Quarterly

- Oil and filter change
- Safety inspection (brakes, wipers, lights, signals, exhaust, tire tread, etc.)
- Fluid top-off (washer fluid, brake fluid, transmission, battery cells, etc.)
- Environmental disposal

Annually

- Radiator flush
- Fuel filter change-out

In March, the Department of Public Services prepared the attached Fleet Maintenance Evaluation report, which determined that the City could save roughly \$5,800 per year if light duty fleet maintenance were outsourced. Because of the anticipated cost savings, the attached Request for Proposals for Light Duty Fleet Preventive Maintenance Services was advertised in order to procure a private firm and consequently reduce preventive maintenance expenditures. One proposal was received with pricing comparable to what was predicted in the report. Based on the unit pricing submitted by Garrett Auto and Truck Service, Inc. of Farmington Hills, a cost savings of over \$5,800 per year is anticipated, as summarized in the following table:

Estimated Current Cost/Yr to Perform PM In-House	Estimated Cost/Yr to Outsource PM (Per Garrett's Pricing)	Estimated Annual PM Savings
\$19,800	\$13,900	\$5,800

Although only one proposal was received, Garrett's pricing is in-line with previous estimates; and our due diligence reveals that Garrett appears to be fully qualified to perform preventive maintenance services on the City's light vehicle fleet. A check of references (including the City of Farmington) has been conducted and a visit to Garrett's facility on Ten Mile Road in Farmington Hills was made – both with favorable results. It is important to note that Garrett's proposal includes picking-up and dropping-off vehicles at each maintenance facility. Police Department vehicles would be placarded with "Not in Service" signs while in transit.

The workload displaced by outsourcing light duty preventive maintenance equates to approximately one-fourth (23.8%) of a full time equivalent (FTE) mechanic. In addition to the annual cost savings discussed above, the City would benefit from having the one-fourth FTE's time available for City mechanics to devote to working on the backlogged vehicles and equipment that have had their routine maintenance deferred.

DPS will recommend the award of a service contract to Garrett at the September 27, 2010 City Council meeting. The term of the contract would be for one year, with the option of extending services for one additional year upon mutual consent of both the City and Garrett, and under the same terms and conditions of the contract.

Please contact me if you have any questions, comments or concerns regarding this proposed action to outsource a portion of the City's vehicle maintenance work.

cc: David Molloy, Police Chief Kathy Smith-Roy, Finance Director



TO:ROB HAYES, DIRECTOR OF PUBLIC SERVICESFROM:BECKY AROLD, FLEET MANAGER/ANALYST PLANNERSUBJECT:FLEET MAINTENANCE EVALUATIONDATE:MARCH 12, 2010

PURPOSE

This memorandum summarizes the results of a preliminary evaluation to determine if outsourcing all or portions of fleet maintenance would provide high quality maintenance services at the lowest reasonable cost and result in savings and/or service level improvements to the City of Novi.

According to the Government Finance Officers Association (GFOA), a comprehensive outsourcing analysis upon which a firm recommendation can be based requires a rigorous stepby-step process that includes:

- Developing a detailed description of all services to be outsourced;
- Calculating the total in-house costs that would be avoided by outsourcing the services (including opportunity costs);
- Calculating the total costs of outsourcing (including developing a formal Request for Proposals, evaluating proposals, and determining contract administration and transition costs); and,
- Calculating the difference between the costs saved and the costs incurred by outsourcing.

(Source: "Cost Analysis and Activity-Based Costing for Government", R. Gregory Michel, Government Finance Officers Association, 2004.)

Because such a time intensive and detailed analysis of *total* outsourcing is beyond the scope of this in-house evaluation, we instead focused on evaluating *selective* outsourcing by examining two easily quantified metrics: the cost of providing a common preventive maintenance service (a full-service oil change and vehicle inspection), and the cost of shop labor. Consequently, the evaluation results are limited to the extent that they can only provide an indication of the viability of outsourcing fleet maintenance services.

BACKGROUND

Fleet Composition

Most of the City's fleet is maintained by Department of Public Services (DPS) mechanics at two separate maintenance facilities located at the Field Services Complex (FSC) on Delwal Drive and at the Police Department. (Private entities currently maintain vehicles and equipment assigned to the Fire Department and the Senior Transportation Program.)

In total, DPS mechanics maintain 226 vehicles and major pieces of equipment at both maintenance facilities with a cumulative fleet value of over \$6.9 million. The following tables summarize the fleet assets that are maintained at each City facility:

Field Services Complex Maintenance Facility (161 Total Items)			
Rolling Stock – Light	Rolling Stock – Heavy	Small Equipment	
Light Trucks (32)	Heavy Trucks (26)	Generators (10)	
Passenger Cars/SUVs (11)	Heavy Construction Equipment (10)	Air Compressors (3)	
ight Construction Equipment & Trailers (37)		Power Tools (gas & electric) (32)	

Police Department Maintenance Facility (65 Total Items)			
Patrol Vehicles	Specialty Police Vehicles & Equipment	Other City Departments' Vehicles	
Squad Cars (19)	Undercover Cars (2)	Passenger Cars (14)	
SUVs (2)	Command/DB Vehicles (10)	Light Trucks (9)	
Motorcycles (2)	Van (1)		
Trailers (3)	Pool Cars (3)		

Appendix A contains a detailed inventory of vehicles and equipment in the fleet that lists mileage, age and condition, among other factors.

Maintenance Labor - Mechanics

Five State-certified mechanics are assigned to DPS. One Lead Mechanic at the FSC is certified by the National Institute for Automotive Service Excellence (ASE), and each of the five mechanics has over 30 years of experience.

Novi's relatively low ratio of mechanics to fleet assets is comparable to two of four of the cities Novi frequently benchmarks itself against (Farmington Hills and Rochester Hills) and significantly lower than the other two (Canton Township and Troy - data from other benchmarked communities is unavailable):

City	Number of Mechanics	Fleet Size	Ratio of Mechanics to Fleet Assets
Canton Township	7	170	1:25
Troy	14	500	1:36
Novi	5	226	1:45
Farmington Hills	6	335	1:56
Rochester Hills	6	379	1:63

Both of Novi's shops perform the vast majority of all scheduled maintenance at two levels: preventive/proactive maintenance (such as tire rotations, lubrications, oil changes, etc.), and routine/reactive maintenance (such as brake jobs, tire replacements, tune-ups, etc.). In addition, both facilities perform most unscheduled/emergency repairs.

Mechanics at both facilities occasionally perform tasks that are unrelated to vehicle/equipment maintenance. These ancillary tasks support various operations at the FSC and Police Department, as summarized in the following tables. Only two activities (snow plowing and brine system maintenance by FSC mechanics) get allocated or charged-off to other funds.

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Anciliary Tasks: FSC Mechanics	Labor Costs Allocated?
Building Maintenance (Including: Generator Repair Liaison, Alarm System Liaison, Mechanical/Electrical Systems Troubleshooting and	DI.
Liaison) Gun Range Building Maintenance Liaison	No No
Fuel Ordering	No
Vehicle Budget/Procurement/Specifications Support	No
Chemical MSDS Reporting	. No
Radio Maintenance/Repair	No
Snow Plowing (as needed)	Yes
Brine Making System Maintenance	Yes

Ancillary Tasks: PD Maintenance Facility Mechanics	Labor Costs Allocated?
Building Maintenance (Including: Generator Repair Liaison, Alarm System Liaison, Mechanical/Electrical Systems Troubleshooting and Liaison, Snow/Ice Removal)	No
Patrol Vehicle Computer Maintenance/Support, Laptop Repair	No
GPS System MaIntenance/Repair/Installation	No
Vehicle Budget/Procurement/Specifications Support	No
Car Camera Systems Support	No
Bio-hazard waste clean-up	No

Maintenance Labor - Costs

The following charts show the distribution of the mechanics' labor costs (including fringes) for: 1) vehicle/equipment maintenance work, 2) allocated ancillary tasks, and 3) unallocated ancillary tasks for each maintenance facility. (Costs are based on an average of actual costs from FY 2007/08, FY 2008/09 and projected costs for FY 2009/10.)



The majority of allocated ancillary tasks for FSC mechanics are charged-off to different road funds to perform winter roadway maintenance.



The following table depicts total annual labor costs (less allocations) and the average hourly cost of the five DPS mechanics over the past three years, including benefits (insurance, pension, retiree health care, overtime, holiday pay, longevity, workers compensation, and social security). Labor costs have held fairly constant and the average fully-loaded hourly mechanic's cost is \$41.14 per hour.

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		.oynes		Quick	V	/Illacker		Ciay		Underhill	 Total
2008*	\$	89,276	\$	90,181	\$	83,763	\$	88,000	\$	75,772	\$ 426,991
2009**	\$	85,038	\$	85,644	\$	85,210	\$	94,438	\$	77,657	\$ 427,987
2010***	\$	84,190	\$	86,715	\$	85,558	•\$	94,438	\$	77,657	\$ 428,557
2008	\$	42.92	\$	43.36	\$	40.27	\$	42.31	\$	36.43	\$ 41.06
		.oynes		Quick		fillacker		Clay		Underhill	 Average
2009	\$	40.88	\$	41.17	\$	40.97	\$	45.40	\$	37.34	\$ 41.15
2010	\$	40.48	\$	41.69	\$	41.13	\$	45.40	\$	37.34	\$ 41.21
		-				A	vera	je fully-loade	d ho	unly wage:	\$ 41.14
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Outsourced Maintenance Work – Current Situation

Some vehicle/equipment maintenance and repair work is highly specialized or cannot be done with the equipment available at either facility. The following table summarizes the scheduled and unscheduled/emergency repair work that is currently being outsourced:

Currently Outsourced Maintenance (for all types of vehicles)						
Preventive Maintenance Work	Routine Maintenance Work	Unscheduled Maintenance & Repairs				
Wheel alignment	Transmission flush	Transmission overhaul				
	Radiator flush	Stainless steel welding				
		Painting and sandblasting				
		Springs/suspension work				
		Glass replacement				
		Tow hitch Installation				
	and a second	Body repair				
		Patrol car equipment installation				
		Hydraulic system re-build				
		Radiator re-build				

Of total maintenance costs (averaged over the same 3-year period for labor, materials and equipment), the proportion of outsourced work is roughly 28% for the FSC maintenance facility and 6% for the Police Department maintenance facility:



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Outsourced Maintenance Work – Other Communities

Information on metropolitan Detroit area communities that have outsourced all or parts of their fleet maintenance operations is incomplete. None of the cities that Novi benchmarks itself against outsources maintenance, and a search of the Michigan Intergovernmental Trade Network (MITN or Bid Net) revealed that there are no cities that have posted requests for proposals going back to 2003.

Anecdotally, we learned that City of Pleasant Ridge outsourced its entire fleet maintenance operation (plus all public services functions) to a private company in the late 1990s. The company purchased all of Pleasant Ridge's equipment and performed all fleet maintenance for a brief period, and then the company went bankrupt and lost its assets (including Pleasant Ridge's former equipment). Pleasant Ridge has since contracted with a different company and reports satisfactory results with vehicle/equipment maintenance outsourcing.

SELECTIVE OUTSOURCING

The first step in a selective outsourcing evaluation is to identify services or maintenance activities that one would assume a private entity would hold a competitive advantage. Accordingly, a private firm would likely be most competitive in a preventive maintenance activity that 1) involves that company's core competency, and 2) is a high volume service that would yield competitive labor, equipment and material unit costs for the firm.

The single preventive maintenance activity that is common to most of the City's fleet assets and for which a private firm should hold a competitive advantage is a full service oil change. This activity would be performed on 100 of the City's gasoline-powered cars, SUVs, vans, and light trucks (shown in bold font in Appendix A). Because diesel oil is changed at a much lower frequency (7,500 miles versus 3,000 for gasoline engines), an analysis of preventive maintenance for diesel-powered light trucks was not included in this evaluation.

The tasks involved in a full service oil change include:

- Oil and filter change
- Safety inspection (brakes, wipers, lights, signals, exhaust, tire tread, etc.)
- Fluid top-off (washer fluid, brake fluid, transmission, battery cells, etc.)
- Environmental disposal
- Check tire air pressure and fill as needed
- Check battery connections and tighten as needed
- Visually inspect all hoses and belts
- Check for leaks and worn or damaged parts
- Complete an inspection checklist indicating all items inspected and their status

Cost of Service: Full Service Oil Change

The following table summarizes the costs to perform a full service oil change by an outsourced company. Quotations were solicited from a number of local firms and five responded with pricing information: Professional On-Site Maintenance, which as the name implies would perform the service at either of Novi's facilities; Harold's Frame Shop, located on Grand River Avenue in Novi; Cemtech, located in Southfield; Oil Exchange, located in Novi; and Big Ray's, located in Wixom. (Appendix B contains quotations and additional information received from the five companies.)

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Direct costs would be the involced amount charged by the private facility, and except for Professional On-Site Maintenance, indirect costs would be the additional labor and mileage needed to transport City vehicles to and from the facility. For the purposes of this evaluation, we assumed one seasonal employee would transport a vehicle to the private shop, standby while the vehicle is being serviced, and transport the vehicle back. Time estimates for travel to/from and standby time at each facility were made in order to calculate the total cost to transport a vehicle.

The table also shows the City's status quo cost to perform the service, which was calculated as follows:

Labor:

0	0.5	hr X	\$41	.14/hr =	\$ 20.57
0	0.0	FIL A			

Materials:

0	Oil	\$ 10.50
0	Oil Filter	<u>\$ 3.33</u>
		\$ 34.40

(Other materials such as coolant, water solvent and brake fluid are incidental)

		Full Service	oii ch	ange Cost	8					
Indirect Costs to Transport Vehicles										
		Direct	Seas	onal Staff	Time Required*	1	Milleage		Total	Tota)
Vendor		Costs	(\$9.0	lð per hr.)	(Travel & Standby)	(.5) per mile)	Trat	Isport Cost	Cost
Professional On-Site Maintenance	\$	34.95	\$	-		\$		\$	1	\$34,95
Harold's Frame Shop-Novi	S	40.00	\$	9.00	38 Minutes	\$	2.20	\$	7.87	\$47.87
Cemtech-Southfield	\$	19.95	5	9.00	90 Minutes	\$	19.58	\$	33.08	\$53.03
Oll Exchange-Novi	\$	19.75	\$	9.00	34 Minutes	\$	3.17	\$	7.67	\$27.42
Big Rays-Worom	3	21,95	\$	9.00	34 Minutes	Ş	8.20	\$	12.70	534.65
City of Nov!	\$	34,40	\$	-		\$	* •	\$		\$34.40



Based on this portion of the analysis, two of the private firms (Professional On-Site and Big Ray's) have costs that are comparable to the City's in-house cost; one is lower (Oil Exchange); and two are significantly higher (Harold's and Cemtech).

Because some of the private companies do not hold a competitive advantage over the City of Novi for this commodity-type service, it may also be fair to conclude that some could not compete for other, more complex or specialized services. However, a more detailed analysis of this hypothesis would be needed.

Cost of Service: Shop Labor

Three of the five companies also provided hourly rates for performing general shop labor by a certified mechanic. The State of Michigan requires that all vehicle repairs be performed by certified mechanics only. Motor vehicle repairs that require State certification for automobile and light truck repair are:

Engine Repair Engine Tune-up/Performance Front End, Suspension & Steering Systems Brakes & Braking Systems Automatic Transmission Manual Transmission, Front & Rear Drive Axles Electrical Systems Heating & Air Conditioning Collision-Related Mechanical Repair Unitized Body Structural Repair Pre-1973 Vehicles

The heavy duty truck repair categories that require State certification are:

Engine Repair – Gasoline Engine Repair – Diesel Drive Train Brakes & Braking Systems Suspension & Steering Systems Electrical Systems Collision-Related Mechanical Repair

The hourly rate for shop labor would cover the cost of labor for performing routine maintenance and unscheduled/emergency repairs of vehicle and equipment in the City's fleet. Only Professional On-Site Fleet Maintenance would do work at one of the City's maintenance facilities. All others would perform work off-site at their respective shops. The quoted hourly rates are as follows:

Hourly Shop Labor Rates	
Professional On-Site Fleet Maintenance	\$65.00
Harold's Frame Shop	\$67.00
Cemtech	\$58.50
Oil Exchange	N/A
Bio Rav's	N/A



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None of the responding firms holds a competitive advantage over the City's mechanics in providing shop labor. The closest competitor is Cemtech, which has an hourly shop labor rate that is \$17.36 higher than the City's average fully-loaded labor rate of \$41.14.

CONCLUSIONS

Based on the results of this selective outsourcing evaluation, for the near-term we recommend that the City continues to perform vehicle and equipment maintenance and repairs using inhouse mechanics. The marginal cost savings for a full service oil change equates to only \$6.98 per service based on the lowest quotation received. In terms of general shop labor for unscheduled or emergency repairs, Novi's mechanics appear to hold a significant cost advantage over private vehicle/equipment maintenance firms.

Because all five DPS mechanics will become eligible for retirement in the next eight years, we recommend that a comprehensive evaluation of total outsourcing that conforms to GFOA guidelines be considered to address the City's long-term vehicle and equipment maintenance needs. The approximate cost for a consultant to perform a comprehensive study would be \$10,000 (refer to Appendix B for quotation from Mercury Associates, a firm that specializes in fleet maintenance outsourcing). If the study were to be completed by in-house staff, an estimated total of 400 hours, or one-fifth of a full-time equivalent employee, would be needed.



NOTICE - CITY OF NOVI REQUEST FOR PROPOSALS

LIGHT DUTY FLEET PREVENTIVE MAINTENANCE SERVICES

The City of Novi will receive sealed proposals for Light Duty Fleet Preventive Maintenance Services according to the specifications of the City of Novi.

Sealed proposals will be received until **3:00 P.M.** prevailing Eastern Time, **Tuesday**, **August 10, 2010**, at which time proposals will be opened and read.

Proposals shall be addressed as follows:

CITY OF NOVI CITY CLERK'S OFFICE

45175 W. Ten Mile Rd.

Novi, MI 48375-3024

All proposals must be signed by a legally authorized agent of the proposing firm. ENVELOPES MUST BE PLAINLY MARKED

"LIGHT DUTY FLEET PREVENTIVE MAINTENANCE SERVICES"

AND MUST BEAR THE NAME OF THE PROPOSER.

The City reserves the right to accept any or all alternative proposals and award the contract to other than the lowest proposer, to waive any irregularities or informalities or both; to reject any or all proposals; and in general to make the award of the contract in any manner deemed by the City, in its sole discretion, to be in the best interest of the City of Novi.

> Sue Morianti Purchasing Manager

Notice dated: July 19, 2010

NOTICE TO PROPOSERS:

The City of Novi officially distributes RFP documents through the Michigan Intergovernmental Trade Network (MITN). **Copies of RFP documents obtained from any other source are not considered official copies.** The City of Novi cannot guarantee the accuracy of any information not obtained from the MITN website and is not responsible for any errors contained by any information received from alternate sources. Only those contractors who obtain RFP documents from the MITN system are guaranteed access to receive addendum information, if such information is issued. If you obtained this document from a source other than the source indicated, it is recommended that you register on the MITN site, <u>www.mitn.info</u> and obtain an official copy.

CITY OFNOVI



LIGHT DUTY FLEET PREVENTIVE MAINTENANCE SERVICES

SPECIFICATIONS

<u>OVERV</u>IEW

The City of Novi is requesting proposals from established vehicle maintenance firms to provide light duty preventive maintenance services. Proposals will be accepted from qualified contractors that are *located within a 10 mile radius from the Department of Public Services Field Services Complex at 26300 Delwal Dr., Novi, MI* 48375.

The City will consider proposals that describe services performed in one of two general ways:

 Services provided at Contractor facility with City employees bringing vehicles to the Contractor facility for work to be performed between 7:30 a.m. and 4:00 p.m. <u>while they wait</u>. Contractor facility must be located within a 10 mile radius of the DPS Field Services Complex.

Or

2. Services provided at Contractor facility with Contractor providing vehicle transport service to pick-up and deliver vehicles from/to various City facilities. Pick-up and delivery of completed vehicles must be done on the <u>same day</u> between 7:30 a.m. and 4:00 p.m. Contractor facility must be located within a 10 mile radius of the DPS Field Services Complex.

SCOPE OF WORK

These specifications describe the required preventive maintenance services for passenger cars, SUVs and light trucks owned and operated by the City of Novi. The current list of vehicles to be serviced is included in Appendix B, Light Duty Fleet Vehicles List. During the contract period, because the quantity and type of vehicles to be serviced may vary, the amount of work to be performed during the term of the contract may vary as well.

Currently, the City's light duty fleet is comprised of 16 passenger cars (mostly Ford Crown Victoria), 34 Police patrol vehicles (Crown Victoria, Impala, Charger and Magnum), 20 SUVs (Jeep Liberty, Tahoe, Trailblazer), 2 Police SUVs (Ford Expedition), and 42 light trucks (Ford, GM, Chevrolet and Dodge) of which 3 are diesel powered (2 Ford F250s, 1 Ford F350).

Preventive maintenance is to be performed in accordance with manufacturer's recommended maintenance schedule for each vehicle.

The Light Duty Fleet Preventive Maintenance services are summarized as follows:

TASK 1: Perform Preventive Maintenance and Inspection. Contractor shall:

- a. Change the oil and filter and complete inspection checklist.
 - i. Police Patrol vehicles must have Motorcraft Premium Synthetic blend oil. Oil for all other vehicles shall meet or exceed manufacturers' specifications.
 - ii. Only Motorcraft on Ford products, AC Delco on GM products, and Mopar on Chrysler products shall be used.
- b. Check and replenish all fluids, to include but not be limited to: brake, power steering, radiator, automatic transmission, rear axle oil, battery water level, and windshield washer fluid. Antifreeze shall be a mixture of 50 percent antifreeze and 50 percent water, or meet a minimum effectiveness of 39 degrees below zero degrees Fahrenheit, except for radiators that are filled with extended life antifreeze. Radiators that have extended life antifreeze shall be filled with 50 percent extended life antifreeze and 50 percent water or meet a minimum effectiveness of 39 degrees below zero degrees Fahrenheit. Police patrol vehicle radiators must be refilled with 50% Motorcraft Gold antifreeze.
- c. Check fires including spare fire, and fill with air to the manufacturer's recommended pressure.
- d. Check battery cables and posts for loose connections.
- e. Tighten loose battery cables and clean connections.
- f. Visually inspect all hoses.
- g. Visually inspect all belts.
- h. Visually inspect the exhaust system.
- i. Check for leaks and worn or damaged parts, note any problems and repair recommendations on the Contractor-provided checklist.
- j. Submit the checklist to the City's Fleet Manager after each service is performed either by email or the US Postal Service.

TASK 2: Perform As-Needed Radiator Service. <u>When Requested</u> Contractor Shall:

- a. Drain and replace antifreeze.
- b. Tighten all hoses and fittings.
- c. Check for leaks and worn or damaged parts, note any problems and repair recommendations on the Contractor-provided checklist.
- d. Submit the checklist to the City's Fleet Manager after each service is performed either by email or the US Postal Service.

TASK 3: Perform As-Needed Fuel Filter Service. <u>When Requested</u> Contractor shall:

- a. Replace fuel filter.
- b. Tighten all hoses and fittings.
- c. Check for leaks and worn or damaged parts, note any problems and repair recommendations on the Contractor-provided checklist.
- d. Submit the checklist to the City's Fleet Manager after each service is performed either by email or the US Postal Service .

All parts and fluids used in performance of this contract shall be new.

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CITY OF NOVI

CONTRACTOR QUALIFICATIONS QUESTIONNAIRE

FLEET PREVENTIVE MAINTENANCE

Failure to answer all questions could result in rejection of your proposal.

Name of Firm GARRett Auto and TRUCK Service Address: 24175 INDUSTEIR! PACK DR City, State Zip FARMINGTON Hills Fax 248-479 Telephone 248-478-8282 Mobile 248-462-9360 Kevin Brown Agent's Name (please print) Agent's Title Vice president Email Address: Keving Grage Hauto. com Website were & A RRettauto. Con

1. Organizational structure Corporation Partnership, LLC., etc.

2. Year firm established: 1958

3. Has your firm filed for Chapter 7 or Chapter 11 within the last ten (10) years?

No Yes _____ Reason: __

4. Under what other names has your organization operated?

GARBETT Auto And TRUCK SERVICE INC

- 5. How many full time employees? ____
- 6. Are you able to provide insurance coverage as required by this proposal?
- 7. List the scope of services (type of work) you are able to perform.

Repair All Types of CAR'S, TRUCKS, TRAilers

Complete Repair Bumper To Bumper

3.	Address/Location	of facility	where work	will be performed:
----	------------------	-------------	------------	--------------------

24175 Inoustrial PARK DR. Fremington Hills MI 48335 9. Hours of operation: 8-6 monday Thru FRIDAY

10. What is the maximum time required to perform Task 1 (Preventive Maintenance and Inspection)? One half Hour.

11. Provide a list of employees to be assigned to this contract. Include name, years of experience, professional licenses/certifications.

12. Will you have completed background checks on all employees at start of contract

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and new employees during contract period? Yes 🗶 No____

13. What kinds of reports can you provide to summarize maintenance performed over a period of time? Please provide a sample report with your proposal.

See	1TA	#		-		
See	АП	#2	Email	MAINTENANCE	Remi	nder Per Vehicle
					:	

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14. Please provide information regarding the security at your facility where services will be rendered.

All Uchicles That are Left over night will be Packed inside Building with monitored Alaem system

15. **References**: Provide at least three (3) references for firms/agencies for which you

have provided similar services.

a. Company City of Fremington Dept of Public Scevices Address 23600 Liberty St Fremington MI 48335

Page 16 of 27

Phone 🛁	(8 -473-	7250	Contact	name_	PAUL	Smith	
Length of	contract_	no co	ntract			. ·	· · · ·
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- 17. Provide any additional information you would like to include that may not be included within this Questionnaire. You may attach additional sheets.
- 18. Attach a preventive maintenance checklist form that your firm would complete if awarded a contract.

THE FOREGOING QUESTIONNAIRE IS A TRUE STATEMENT OF FACTS: Signature of Authorized Company Representative:

Representative's Name (please print) Kevin Beown Date 7/27/2010

Page 17 of 27



CITY OF NOVI

LIGHT DUTY FLEET PREVENTIVE MAINTENANCE SERVICES

PROPOSAL FORM

We the undersigned as proposer will furnish to the City of Novi, according to the specifications, conditions and instructions in this RFP, these services for the prices indicated as follows (provide unit pricing per vehicle/per service based on 1) City delivery and pickup of vehicles; and 2) contractor pickup and delivery of vehicles from/to City facilities):

•	Passenger Cars and Sma	nll SUVs	
Task	Description	1. Unit Price without transporting	2. Unit Frice with transporting
i	Perform Preventive Maintenance and Inspection	\$ 14.95	\$16.95
2	Perform As-Needed Radiator Service When Requested	\$ 49.00	\$ 52.00
3	Perform As-Needed Fuel Filter Service When Requested	\$ 46.00	\$47.00

	Patrol Cars		
Task	Description	1. Unit Price without transporting	2. Unit Price with transporting
1	Perform Preventive Maintenance and Inspection	\$ 18.75	\$ 20.75
_ 2 _	Perform As-Needed Radiator Service When Requested	\$ 49.00	\$ 52.00
3	Perform As-Needed Fuel Filter Service When Requested	\$ 45.00	\$ 47.00

	Large SUVs and Light Trucks (up to and inc GASOLINE POWER		g F550 or equiv	alent)
Task	Description	I.	Unit Price without transporting	2. Unit Price with transporting
1	Perform Preventive Maintenance and Inspection	\$	14.95	\$ 16.95
	Perform As-Needed Radiator Service When Requested	\$	49.00	\$ 57.00
3	Perform As-Needed Fuel Filter Service When Requested	\$	45.00	\$47.00

1.1	Large SU\	/s and Light Tru	cks (up to and in DIESEL POWEREI	cluding F550 or equi	valent)	
Task		Description		1. Unit Price without transporting	2. Unit Price with transporting	
1	Perform Preventiv	ve Maintenancé a	nd Inspection	\$ 24.95	\$26.95	•
. 2	Perform As-Need	ed Radiator Servic	e When Requested	\$ 46.00	\$ 48.00	
• 3	Perform As-Need	ed Fuel Filter Servic	ce When Requested	\$ 45.00	\$ 47.00	
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GARRETT AUTO AND TRUCK SVC 24175 INDUSTRIAL PARK DR FARMINGTON HILLS, MI. 48335 Phone - 248-478-8382 Fax - 248-479-1777

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	Totals for Customer:	Parts 4,072.98	Labor 2,494.51	Discount 0.00	<u>Subtotal</u> 6,567.49	<u>Haz Mat</u> 0.00	<u>Supplies</u> 70.00	<u>Tax</u> 248.58	<u>Total</u> 6,886.07
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Kevin Brown

From: Garrett Auto And Truck Service [servicereminder@mitchell1.com]

Sent: Monday, July 19, 2010 12:03 AM

To: kevin@garrettauto.com

Subject: Service Reminder For Your 1999 Lincoln



Family owned and operated since 1958

Dear KEVIN BROWN,

Thank you for giving Garrett Auto And Truck Service the opportunity to service your vehicle. Our records indicate your 1999 Lincoln is due for its 3,000 mile service.

Please call us for more details about your scheduled service or to schedule an appointment. We look forward to servicing your vehicle soon.

To view your vehicle service history online, click this link or copy and paste it into your web browser: http://www.OwnerAutoSite.com?AccessCode=DDDDFPAX

Sincerely,

Jason Brown

Garrett Auto And Truck Service (248) 478-8382, www.garrettauto.com



Exclusive E-Mail Coupon

Garrett Auto And Truck

24175 Indus Farmington Hills, MI (248) 4

1999 Lincoln , Lic. YRA633

Mileage at last visit: 0



3,000 Mile Scheduled Maintenance



Your Recommended Service Date is 08/08/2010



Call today to schedule your appointment: (248) 478-8382

Hours of Operation: Monday-Friday 8:00 am-6:00 pm Saturday-Sunday CLOSED



* Please print this email and bring it to the service facility

click to unsubscribe from future e-mails

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