



CITY of NOVI CITY COUNCIL

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Agenda Item O
July 23, 2007

SUBJECT: Approval of a one-year contract extension with Lukas & Sons Enterprises, Inc., for Debris Removal.

SUBMITTING DEPARTMENT: Public Works

CITY MANAGER APPROVAL:

EXPENDITURE REQUIRED	Estimated annual \$72,000
LINE ITEM NUMBER	Municipal Street Fund - Routine Maintenance 204-204-00-866-000

BACKGROUND INFORMATION:

A section of the DPW yard serves as a holding area for miscellaneous debris collected throughout the City. The debris pile consists of broken concrete pieces, bricks, pipes, tires, fencing, logs, signs and dirt. The debris is accumulated from street sweeping, ditch line cleaning, main beaks, park repairs, roadwork and items lying in rivers, parking lots and along roadsides. This year we anticipate removing 60,000 yards of debris.

In the past, staff loaded and hauled the debris to a landfill in Northville Township. This process became costly as City vehicles and equipment were incurring damage from the loading/hauling. In addition, the beds in the DPW trucks are much smaller than regular hauling trucks which required twice the number of runs to the landfill. This impacted the number of staff, vehicles and equipment that were available to address road issues.

In 2004, we received five bids in response to the City's Debris Hauling RFP. City Council awarded the contract to the lowest qualified bidder, Lukas & Sons Enterprises, Inc. In June 2007, Lukas notified us of a price increase from \$12.50/yard to \$14.00/yard.

In June 2007, the Resource Recovery and Recycling Authority of Southwest Oakland County (RRRASOC) solicited disposal prices for municipal containers and special services.

Contractor	Price Per Ton
Duncan	N.A.
Veolia	\$ 15.00
Republic	\$ 14.00
WMI	\$ 25.00

Because we have been satisfied with Lukas' response time and services, and their price is comparable to Republic's, we recommend extending Lukas' contract for one year.

RECOMMENDED ACTION: Approval of a one-year contract extension with Lukas & Sons Enterprises, Inc., for Debris Removal.

	1	2	Y	N
Mayor Landry				
Mayor Pro Tem Capello				
Council Member Gatt				
Council Member Margolis				

	1	2	Y	N
Council Member Mutch				
Council Member Nagy				
Council Member Paul				

Debris Pile at the D.P.W.

July 13, 2007



The debris in this pile has been accumulated over the past two months.

NOVI MUNICIPAL CONTAINER AND SPECIAL SERVICE PRICING

WASTE CONTAINER SERVICES	Duncan	Veolia	Republic	WMI
96 Gallon Cart (cost per pull - hauling and disposal)	\$ 3.75	\$ 4.00	\$ -	\$ -
96 Gallon Cart (rental cost per month)	\$ -	\$ 2.00	\$ -	\$ -
2 CY Dumpster (cost per pull - hauling and disposal)	\$ 11.54	\$ 7.00	\$ 4.74	\$ 10.79
2 CY Dumpster (rental cost per month)	\$ -	\$ -	\$ -	\$ -
4 CY Dumpster (cost per pull - hauling and disposal)	\$ 16.15	\$ 12.00	\$ 9.46	\$ 12.65
4 CY Dumpster (rental cost per month)	\$ -	\$ -	\$ -	\$ -
6 CY Dumpster (cost per pull - hauling and disposal)	\$ 20.77	\$ 15.00	\$ 14.22	\$ 14.67
6 CY Dumpster (rental cost per month)	\$ -	\$ -	\$ -	\$ -
8 CY Dumpster (cost per pull - hauling and disposal)	\$ 25.38	\$ 18.00	\$ 18.96	\$ 16.64
8 CY Dumpster (rental cost per month)	\$ -	\$ -	\$ -	\$ -
10 CY Roll-off (cost per pull - hauling and disposal)	\$ 175.00	\$ 250.00	\$ 207.00	\$ 460.00
10 CY Roll-off (rental cost per month)	\$ 50.00	\$ 50.00	\$ 50.00	\$ -
30 CY Roll-off (cost per pull - hauling and disposal)	\$ 250.00	\$ 280.00	\$ 291.00	\$ 490.00
30 CY Roll-off (rental cost per month)	\$ 75.00	\$ 53.00	\$ 50.00	\$ -
40 CY Roll-off (cost per pull - hauling and disposal)	\$ 350.00	\$ 315.00	\$ 319.00	\$ 500.00
40 CY Roll-off (rental cost per month)	\$ 100.00	\$ 55.00	\$ 50.00	\$ -
SPECIAL SERVICES AND DISPOSAL				
Pickup Truck and Crew (\$/Hour)	\$ 75.00	\$ 85.00	\$ 85.00	\$ 75.00
Stake Truck and Crew (\$/Hour)	\$ 125.00	\$ 120.00	\$ 105.00	\$ 85.00
Dump Truck and Crew (\$/Hour)	\$ 150.00	N.A.	N.A.	\$ 250.00
Rear Load Compacting Truck and Crew (\$/Hour)	\$ 150.00	\$ 140.00	\$ 125.00	\$ 160.00
Front Load Compacting Truck and Crew (\$/Hour)	\$ 175.00	\$ 160.00	\$ 125.00	\$ 160.00
Roll-off Truck and Crew (\$/Hour)	\$ 150.00	\$ 190.00	\$ 115.00	\$ 160.00
"Log Grabber" Truck and Crew (\$/Hour)	N.A.	N.A.	N.A.	N.A.
Skid Steer w/Grapple Bucket and Crew (\$/Hour)	N.A.	N.A.	N.A.	N.A.
Front End Loader and Crew (\$/Hour)	N.A.	N.A.	N.A.	N.A.
DPW Debris Disposal (\$/ton)	N.A.	\$ 15.00	\$ 14.00	\$ 25.00
Leaf Vacuum Program Leaf Disposal (\$/ton)	N.A.	\$ 25.50	N.A.	\$ 25.00
C&D Debris Disposal (\$/ton)	N.A.	\$ 15.00	\$ 14.00	\$ 30.00
RECYCLING CONTAINER SERVICES				
96 Gallon Cart (cost per pull - hauling only)	\$ 3.75	\$ 3.50		\$ -
96 Gallon Cart (rental cost per month)	\$ -	\$ 2.00		\$ -
2 CY Dumpster (cost per pull - hauling only)	\$ 11.54	\$ 5.75		\$ 10.03
2 CY Dumpster (rental cost per month)	\$ -	\$ -		\$ -
4 CY Dumpster (cost per pull - hauling only)	\$ 16.15	\$ 9.84		\$ 10.75
4 CY Dumpster (rental cost per month)	\$ -	\$ -		\$ -
6 CY Dumpster (cost per pull - hauling only)	\$ 20.77	\$ 12.50		\$ 11.53
6 CY Dumpster (rental cost per month)	\$ -	\$ -		\$ -
8 CY Dumpster (cost per pull - hauling only)	\$ 25.38	\$ 14.90		\$ 12.29
8 CY Dumpster (rental cost per month)	\$ -	\$ -		\$ -
10 CY Roll-off (cost per pull - hauling only)	\$ 100.00	\$ 200.00		\$ 300.00
10 CY Roll-off (rental cost per month)	\$ 50.00	\$ 50.00		\$ -
30 CY Roll-off (cost per pull - hauling only)	\$ 150.00	\$ 215.00		\$ 300.00
30 CY Roll-off (rental cost per month)	\$ 75.00	\$ 53.00		\$ -
40 CY Roll-off (cost per pull - hauling only)	\$ 195.00	\$ 220.00		\$ 300.00
40 CY Roll-off (rental cost per month)	\$ 100.00	\$ 55.00		\$ -
Republic contingent on award of hauling				
Republic roll-off rates are \$179 pull plus \$14/ton disposal				
Republic will negotiate all dumpster recycling rates				



CITY OF NOVI
Debris Removal Contract 2004 Bid Tab
Thursday, July 8, 2004 3:00 P.M.

Company	Initial Service 17,000 tons	Debris Removal / Disposal (per Cu. Yd.)	Alternate #1	Comments
Lukas & Sons Enterprises	12.50/cu.yd.	12.50/cu.yd.	No bid	Includes loading & disposal
Osburn Industries	60,000	12.50/yard	16.00/yard	On the initial service, Osburn brings in loader to separate & remove. On the as-needed basis, price is figured on 40 yards minimum & City of Novi supplies loader.
B & V Construction	157,960	11.15/truck yard *	No bid	* Minimum 2000 truck yards per day. Equipment mobilization for loader to be \$309.00 per each occurrence.
ACME Contracting, Ltd.	276,610	12.25/cu.yd.	200 per item	Includes mobilization/demobilization, loading, hauling and disposing of the subject line items
Jackie's Transport Inc.	280,500	12.85/cu.yd.	225 per item	Includes mobilize, loading, trucking & disposal